

RIVER DELTA UNIFIED SCHOOL DISTRICT

Notice of a Regular Meeting of the Board of Trustees

By Order of the President of the Board of Trustees, this is a Call for the Regular Meeting of the Board of Trustees of the River Delta Unified School District to be held:

January 9, 2024 ♦ General Open Session 6:30pm
Rio Vista High School ♦ 410 South 4th Street, Rio Vista, CA

A copy of the full agenda (with backup documents but without confidential closed session items) is available for public review at the District Office, 445 Montezuma St., Rio Vista, California, at least 72 hours prior to the announced meeting of the Board of Trustees or online at <http://rdusd.org> under the heading: Board of Trustees

ADDRESSING THE BOARD: Anyone may address the Board regarding any subject that is within the Board's subject-matter jurisdiction [Government Code Section 54954.3 and Education Code Sections 35145.5 and 72121.5]. The Board of Trustees welcomes public participation, consistent with the Brown Act, on items that appear on the agenda and those items that are not appearing on the agenda. If you wish to address the Board during the Public Comment section of the meeting or during the corresponding item section, you must complete and submit an electronic Public Comment Card or submit a paper Public Comment Card to the Executive Assistant or designee prior to the General Open Session of the meeting. Individuals are not required to sign in, or otherwise disclose their name or other information as a condition to attend a meeting or address the Board. You will be called upon to speak during the Public Comment section or the specified agenda item you have selected. If you prefer not to provide your name, you will need to provide how you wish to be identified when called upon. **However, understand the Board may not take action on any item which is not listed on this agenda** (except as authorized by Government Code Section 54954.2). (BB9323), The Board may ask clarifying questions related to the public comments made on items appearing on the agenda or the Board may refer such matter to the Superintendent or designee. (Education Code 35145.5, Government Code 54954.2). **Individual speakers shall be allowed three minutes to address the Board on any agenda item or non-agenda item. The Board shall limit the total time for public presentation and input on all items to a maximum of 20 minutes.** With Board consent, the Board President may increase or decrease the time allowed for public comment, depending on the topic and the number of persons wishing to be heard and the overall length of the agenda. The Board President may take a poll of speakers for or against a particular issue and may ask that additional persons speak only if they have something new to add. (BB 9323) Anyone may appear at the Board meeting to testify in support of, or in opposition to, any item on this agenda being presented to the Board for consideration. {If you wish to have an item placed on the agenda for discussion and/or action by the Board, you must notify the Board Secretary/Superintendent in writing no later than ten working days prior to a regularly scheduled Board meeting requesting permission. After the Superintendent's Cabinet has met, you will be notified of their decision.} **If you have a comment or complaint regarding a specific employee, please refrain from making a public comment and contact the employee's supervisor for resolution.**

Listen in English: Meeting ID: 976 7938 8878 Passcode: 625953

REGULAR MEETING AGENDA

1. Call the Open Session to Order (@ 5:30 p.m.)
2. Roll Call
3. Review Closed Session Agenda (see attached agenda)
 - 3.1 Announce Closed Session Agenda
 - 3.2 Public Comment on Closed Session Agenda Items Only
4. Approve Closed Session Agenda and Adjourn to the **Closed Session** (@5:35 p.m.)
Motioned: _____ Second: _____ Ayes: _____ Noes: _____ Absent: _____ Time: _____
5. Reconvene to Open Session (@ approx. 6:30 p.m.) Time: _____
 - 5.1 Retake Roll Call
Member Stone ____; Member Jelly ____; Member Riley ____; Member Casillas ____;
Member Apel ____; Member Mahoney ____; Member Lamera ____
 - 5.2 Pledge of Allegiance
6. Report of Action taken, if any, during the Closed Session (Government Code Section 54957.1) –
Board President Lamera

7. Review and Approve the **Open Session Agenda**

Motioned: _____ Second: _____ Ayes: _____ Noes: _____ Absent: _____

8. **Public Comment: Individual speakers who have submitted a Comment Card shall be allowed three minutes to address the Board on any non-agendized item. The Board shall limit the *total time* for public presentation and input on *all items* to a maximum of 20 minutes.** The Board will follow the process for Public Comments listed above.

9. **Special Presentations, Reports, Information**

- 9.1 Special Presentation(s)
 - 9.1.1 Schedule of Events for the Next Bond Issuances – Rich Malone, Governmental Financial Services, JPA
- 9.2 Board Member(s) and Superintendent Report(s) and/or Presentation(s) –
 - 9.2.1 Board Members' report(s)
 - 9.2.2 City of Rio Vista 2 X 2 report(s)
 - 9.2.3 Superintendent Wright's report(s)
- 9.3 Business Services' Reports and/or Presentations on: Routine Restricted Maintenance; Deferred Maintenance; Maintenance and Operations; Transportation Department; Food Services Department; District Technology; and District Budget – Tammy Busch, Asst. Superintendent of Business Services
 - 9.3.1 Business Services' Report – Tammy Busch, Asst. Superintendent of Business Services
 - 9.3.1.1 ADA/Enrollment Report – Tammy Busch, Asst. Superintendent of Business Services
 - 9.3.1.2 Monthly Financial Report – Tammy Busch, Asst. Superintendent of Business Services
 - 9.3.1.3 Timeline for Preparation of the 2024-2025 District Budget and Local Control Accountability Plan (LCAP) – Tammy Busch, Asst. Superintendent of Business Services
- 9.4 Education Services' Reports and/or Presentation(s) - Nancy Vielhauer, Asst. Superintendent of Educational Services
 - 9.4.1 Educational Services Update – Nancy Vielhauer, Asst. Superintendent of Educational Services
 - 9.4.2 Williams' Settlement Public Notification Regarding Sufficiency of Teachers, Facilities, and Textbook and Instructional Materials – Second Quarter (October – December 2023) – Nancy Vielhauer, Asst. Superintendent of Educational Services
 - 9.4.3 Sacramento County Office of Education (SCOE) First Quarterly Williams Review Report for Fiscal Year 2023-2024 – Nancy Vielhauer, Asst. Superintendent of Educational Services
- 9.5 River Delta Unified Teacher's Association (RDUTA) Update – Chris Smith, RDUTA President
- 9.6 California State Employees Association (CSEA) Chapter 319 Update – Patty DuBois, CSEA President

10. **Consent Calendar**

- 10.1 Approve Board Minutes
 - Special Meeting of the Board, December 6, 2023
 - Regular Meeting of the Board, December 12, 2023
- 10.2 Receive and Approve Monthly Personnel Reports
 - As of January 9, 2024
- 10.3 District's Monthly Expenditure Report
 - December 2023
- 10.4 Request to Approve the Overnight Field Trip for the Delta High School (DHS) Wrestling Team to Attend the California Invitational Wrestling Tournament Held on January 18-21, 2024, at Morro Bay High School in Morro Bay, CA – Craig Cornelson, Principal
- 10.5 Request to Approve a Three-Year (3) Agreement with DataPath for Firewall Security and Annual Endpoint Advanced Threat Protection - \$127,498.44 (Firewall) approx. \$14,235 (Endpoint), General Fund – Tammy Busch, Asst. Superintendent of Business Services

10.6 Request to Acknowledge that the River Delta School District Applied for Continued Funding for the District's California State Preschool Program for Fiscal Year 2024-25– Tammy Busch, Asst. Superintendent of Business Services

10.7 Donations or Receive and Acknowledge

D.H. White Elementary School

Page Turners Club of Rio Vista – Children's books (\$300 value)

Motioned: _____ Second: _____ Ayes: _____ Noes: _____ Absent: _____

Action Items -- Individual speakers who have submitted a Comment Card shall be allowed three minutes to address the Board on any agenda item. The Board shall limit the *total time* for public presentation and input on *all items* to a maximum of 20 minutes including the Public Comments made previously in this meeting. The Board will follow the process for Public Comments listed above.

11. Request to Approve Resolution #858 to Provide Workers' Compensation Coverage for Authorized Volunteers – Tammy Busch, Asst. Superintendent of Business Services

Motioned: _____ Second: _____

Roll Call Vote:

Member Stone ___; Member Jelly ___; Member Riley ___; Member Casillas ___; Member Apel ___; Member Mahoney ___; Member Lamera ___; Vote: _____

12. Request to Approve the Job Descriptions for the Director of Accounting, Supervisor of Maintenance & Operations, Supervisor of Transportation and Board Certified Behavior Analyst (BCBA) – Katherine Wright, Superintendent

Motioned: _____ Second: _____ Ayes: _____ Noes: _____ Absent: _____

13. Request to Approve the Proposal for Fuel Pumps and Cardlock System from Donlee Pump Company to Replace the Fueling Systems at a Total Cost Not to Exceed \$59,540, Transportation Funds – Tammy Busch, Asst. Superintendent of Business Services

Motioned: _____ Second: _____ Ayes: _____ Noes: _____ Absent: _____

14. Request to Approve the Purchase of a Pre-owned 2011 Thomas Built HDX 80 Passenger School Bus at a cost Not to Exceed \$59,594.44 Plus Applicable Fees, Transportation Funds and with this Approval and Purchase, Requesting the Approval to Surplus Two Buses (#22 and #25) to Offset the Cost – Tammy Busch, Asst. Superintendent of Business Services

Motioned: _____ Second: _____ Ayes: _____ Noes: _____ Absent: _____

15. Request to Approve the Contract with F3 & Associates, Inc. to Provide Professional Land Surveying Services (Topographic Survey, Topographic Survey Map, Utility Locating) for the Rio Vista High School Fence Project - \$7,780, Measure J Bond Funds – Tammy Busch, Asst. Superintendent of Business Services

Motioned: _____ Second: _____ Ayes: _____ Noes: _____ Absent: _____

16. Request to Approve the Contract with F3 & Associates, Inc. to Provide Professional Land Surveying Services (Topographic Survey, Topographic Survey Map, Utility Locating) for the Isleton Elementary School Fence Project - \$5,840, Measure J Bond Funds – Tammy Busch, Asst. Superintendent of Business Services

Motioned: _____ Second: _____ Ayes: _____ Noes: _____ Absent: _____

17. Request to Approve the Proposal from Alta Fence Co., Inc. for Fence Installation for the Riverview Middle School Modernization Project - \$16,273, Measure J Bond Funds – Tammy Busch, Asst. Superintendent of Business Services

Motioned: _____ Second: _____ Ayes: _____ Noes: _____ Absent: _____

18. Request to Approve the Proposal from Steve Smith Electric for Entry Intercom for the Riverview Middle School Modernization Project, \$5,820, Measure J Bond Funds – Tammy Busch, Asst. Superintendent of Business Services

Motioned: _____ Second: _____ Ayes: _____ Noes: _____ Absent: _____

19. Request the Approval and Award the Contract to Steve Smith Electric for the Replacement of the Switchgear & Distribution Panel for Delta High School, \$14,040, Measure K Bond Funds – Tammy Busch, Asst. Superintendent of Business Services

Motioned: _____ Second: _____ Ayes: _____ Noes: _____ Absent: _____

20. Request to Purchase a Switchgear from Hi-Line Electric Company for Delta High School, \$32,588.88 Measure K Bond Funds, Tammy Busch, Asst. Superintendent of Business Services

Motioned: _____ Second: _____ Ayes: _____ Noes: _____ Absent: _____

21. Request to Approve Change Order #2 to Bobo Construction, Inc. for the Delta HS/Clarksburg MS Cafeteria Modernization Project - \$19,353.21 Measure K Bond Funds – Tammy Busch, Asst. Superintendent of Business Services
Motioned: _____ Second: _____ Ayes: _____ Noes: _____ Absent: _____
22. Request for Future Board Agenda Items from Board Members – Board President Lamera
Motioned: _____ Second: _____ Ayes: _____ Noes: _____ Absent: _____
23. Re-Adjourn to continue Closed Session, if needed
24. Report of Action taken, if any, during continued Closed Session (Government Code Section 54957.1) - Board President Lamera
25. Adjournment
Motioned: _____ Second: _____ Ayes: _____ Noes: _____ Absent: _____ Abstentions: _____ Time: _____

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Americans with Disabilities Act Compliance: Any and all requests for "...any disability-related modification or accommodation, including auxiliary aids or services..." needed to access our agendas or to participate in the public meetings, must be received in writing by the Superintendent's Office at 445 Montezuma Street, Rio Vista, CA 94571 at least annually before July 1 of each year -- or at least 5 calendar days prior to the individual meeting in question. All inquiries may be directed to the Superintendent's Office c/o Jennifer Gaston at (707) 374-1711.

AFFIDAVIT OF NOTICING AND POSTING:

I, Jennifer Gaston, Executive Assistant to the Board of Trustees, declare that a copy of this Regular Meeting Agenda/Notice was posted in the bulletin board in front of the District Office and that the Board of Trustees Members, District administrative offices and schools, the community libraries were provided notice or caused to be provided notice via fax, e-mail and/or hand delivery on Friday, January 5, 2024, by or before 5:30 p.m.

By: Jennifer Gaston, Executive Assistant to the Superintendent.

ATTACHMENT
RIVER DELTA UNIFIED SCHOOL DISTRICT
Notice of a Regular Meeting of the Board of Trustees

By Order of the President of the Board of Trustees, this is a Call for the Regular Meeting of the Board of Trustees of the River Delta Unified School District to be held:

January 9, 2024
Rio Vista High School ♦ 410 South 4th Street, Rio Vista, CA
CLOSED SESSION

As provided by Government Code Section 54957, the Board is requested to meet in closed session for consideration of **personnel appointment, employment, discipline, complaint, evaluation or dismissal** [Government Code Section 54957], **possible or pending litigation** [Government Code 54956.9(a)(b)(c)], **student discipline** [Education Code Sections 49070 (c) and 76232 (c)], **employee/employer negotiations** [Government Code Section 3549.1 and 54957.6], **or real property transactions** [Government Code Section 54956.8].

A Closed Session will be held beginning at 5:35 p.m. on January 9, 2024, at Rio Vista High School, Rio Vista, California (which is prior to the full Open Session). Any formal action taken by the Board will be reported in the Open Session of this regular meeting of the Board of Trustees [Government Code Section 54957.1]. As needed, this Closed Session may be reconvened following the full Open Session. Any formal action taken by the Board will be reported in Open Session prior to adjournment.

4. CLOSED SESSION

4.1 **Student Discipline** [Education Code Sections 49070 (c) and 76232 (c)]. None

4.2 **Possible or Pending Litigation** [Government Code 54956.9(a)(b)(c)]
Following Conference with Legal Counsel (Parker & Covert, LLC; Edwards, Stevens & Tucker LLP; Burke, Williams & Sorensen, LLP) – Pending or Anticipated Litigation/Potential Case(s) Update(s)
4.2.1 Name(s) unspecified as disclosure would jeopardize the service of process and/or existing/possible settlement negotiations

4.3 **Personnel Evaluation, Searches, Appointment, Employment, Complaint, Discipline, Dismissal, Non-reelects and Releases** [Government Code Section 54957]

Following Conference with Legal Counsel (Edwards, Stevens & Tucker LLP)

Public Employee(s) Evaluation:

- 4.3.1 Certificated
- 4.3.2 Classified
- 4.3.3 Public Employee(s) Searches, Appointment, Employment conditions
- 4.3.4 Complaint, Discipline, Dismissal, Non-reelects, & Releases
- 4.3.5 Employee/Employer Negotiations [Government Code Section 3549.1 and 54957.6] Following negotiation meetings any/all units.
 - 4.3.5.1 RDUTA
 - 4.3.5.2 CSEA

5. Adjourn to Open Session (@6:30 p.m.) Any formal action taken by the Board in the above items will be reported in Open Session of this regular meeting of the Board of Trustees [Government Code Section 54957.1]. The meeting may be reconvened as needed (i.e. following the end of Open Session).

Motioned: _____ Second: _____ Ayes: _____ Noes: _____ Absent: _____ Time: _____

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**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 94571-1561

BOARD AGENDA BRIEFING

Meeting Date: January 9, 2024

Attachments: _____

From: Tammy Busch, Asst. Supt. of Business Services

Item Number: 9.1.1

Type of item: (Action, Consent Action or Information Only): Information

SUBJECT:

Schedule of Events for the Next Bond Issuances

BACKGROUND:

On November 3, 2020, the voters in School Facilities Improvement District No. 1 (SFID No. 1) approved Measure J, which authorized the School District to issue up to \$45,700,000 of general obligation bonds to fund facilities projects as specified in the ballot measure. In April 2021, the School District issued the first series of Measure J bonds in the amount of \$15,300,000. These funds are currently being spent on facilities projects, and it is estimated that additional funds will be required in spring 2024. Therefore, the School District will be beginning the process of issuing the next series of Measure J bonds.

On November 3, 2020, the voters in School Facilities Improvement District No. 2 (SFID No. 2) approved Measure K, which authorized the School District to issue up to \$14,600,000 of general obligation bonds to fund facilities projects as specified in the ballot measure. In April 2021, the School District issued the first series of Measure K bonds in the amount of \$4,900,000. The second series of Measure K bonds in the amount of \$6,800,000 were sold in September 2023.

STATUS:

PRESENTER:

Rich Malone from Government Financial Services Joint Powers Authority, the School District's public finance consultant, will present information regarding Bond plans from Measures J and K.

OTHER PEOPLE WHO MIGHT BE PRESENT:

COST AND FUNDING SOURCES:

RECOMMENDATION:

That the Board receives the information on the Schedule of Events for the next Bond Issuances.

Time allocated: 10 minutes

BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT

445 Montezuma Street
Rio Vista, California 94571-1561

BOARD AGENDA BRIEFING

Meeting Date: January 9, 2024

Attachments: X _____

From: Tammy Busch, Asst. Superintendent of Business Services Item Number: 9.3.1

Type of item: (Action, Consent Action or Information Only): Information Only

SUBJECT: Monthly Enrollment and ADA Report (DECEMBER MONTH 5)

BACKGROUND:

Each month district staff compiles attendance and enrollment data for all school sites. The attached summary shows enrollment and ADA for 2022-2023 compared to current year 2023-2024.

STATUS:

District-wide enrollment **decreased by 25** students compared to the same month of school year 2022-23, decreasing from 1,765 to 1,740 (does not include Adult Ed).

District-wide enrollment **increased by 4 students** compared to **last month** from 1,736 to 1,740. (Does not include Adult Ed)

District-wide attendance **decreased by 4 ADA** compared to the same month of school year, 2022-23, decreasing from 1,560 to 1,556 (does not include Adult Ed).

District-wide attendance **decreased by 36 ADA** compared to **last month**, from 1,592 to 1,556 (Does not include Adult Ed)

PRESENTER:

Tammy Busch, Asst. Superintendent of Business Services

OTHER PEOPLE WHO MIGHT BE PRESENT:

COST AND FUNDING SOURCES:

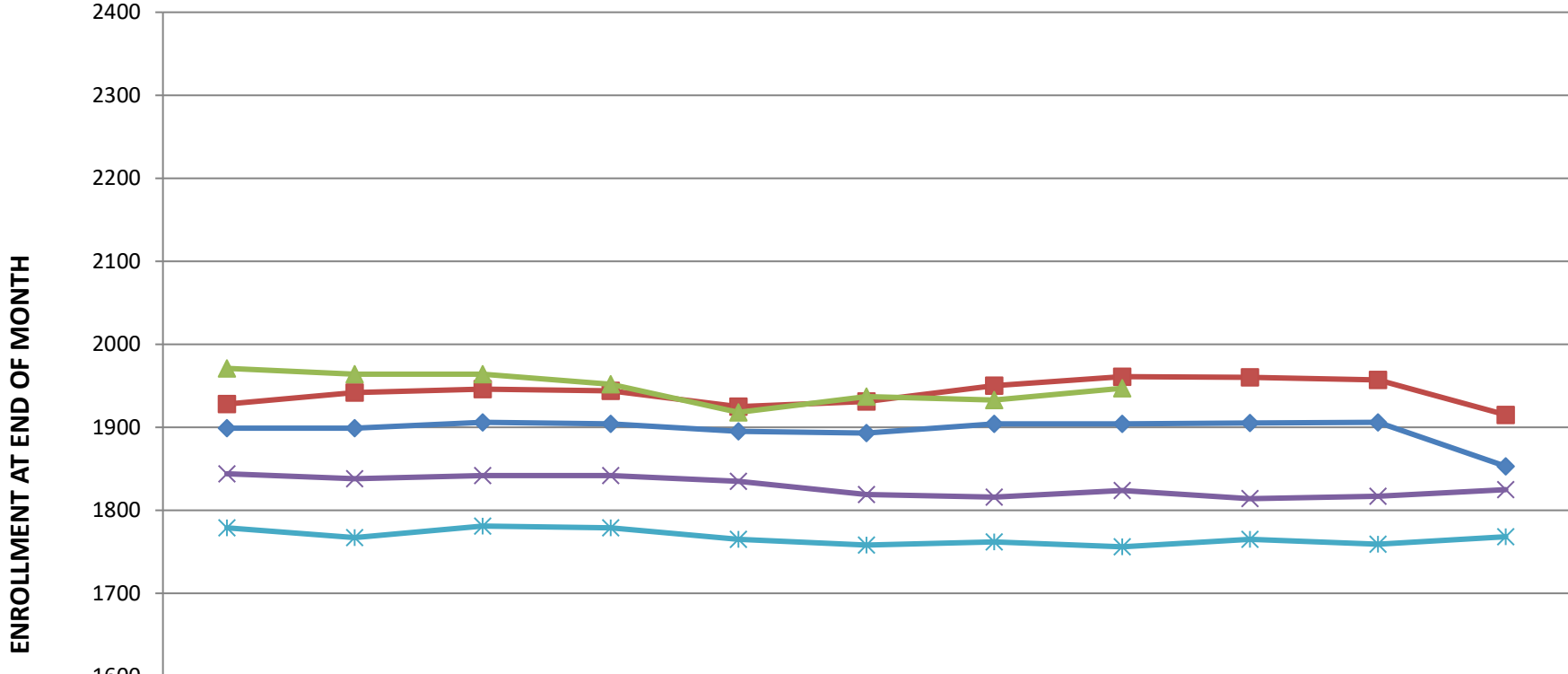
RECOMMENDATION:

That the Board receives the information presented

Time allocated: 3 minutes

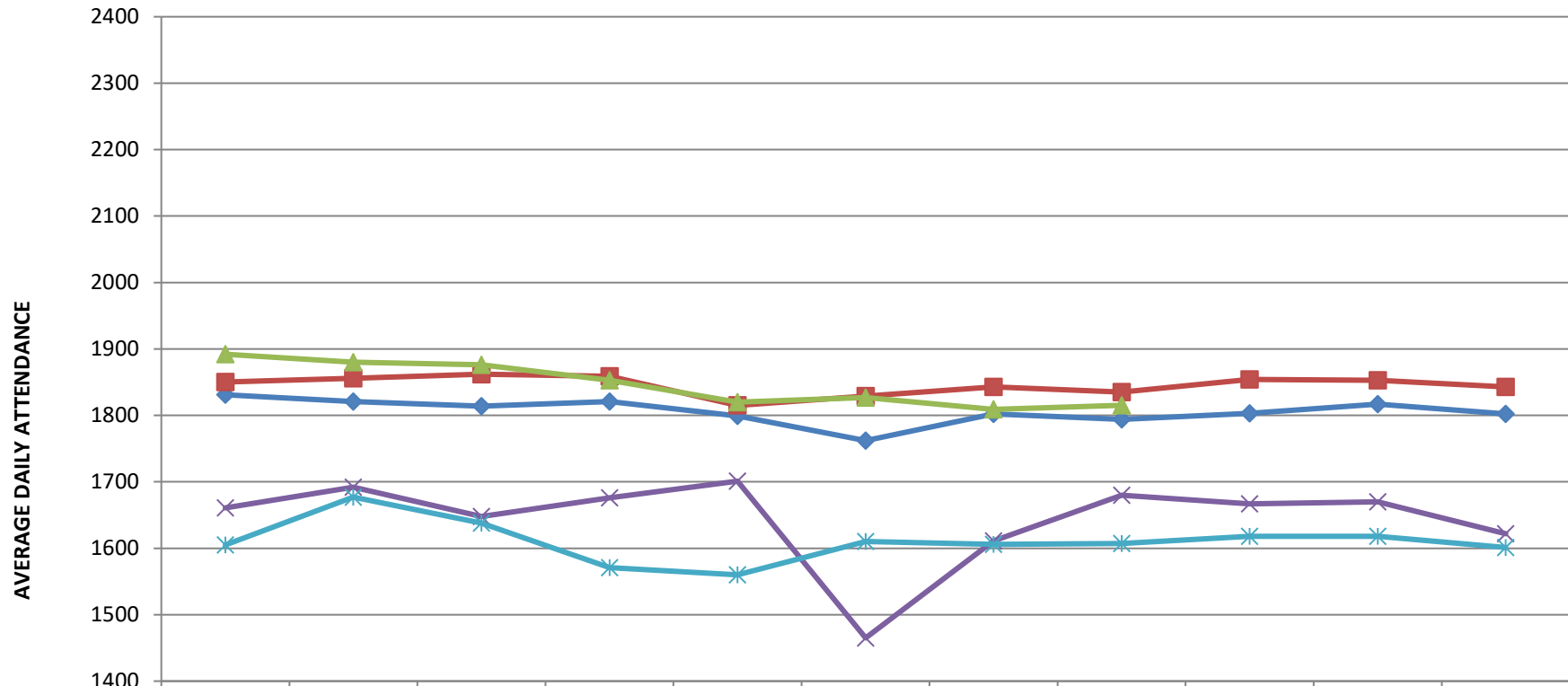
SITE		AUG	AUG	% of ADA		SEPT	SEPT	Incr/Decr	% of ADA	OCT	OCT	Incr/Decr	% of ADA	NOV	NOV	Incr/Decr	% of ADA	DEC	DEC	Incr/Decr	% of ADA
		22-23	23-24			22-23	23-24	From Pr Month		22-23	23-24	From Pr Month		22-23	23-24	From Pr Month		22-23	23-24	From Pr Month	
BATES	ENR	83	80	96.3%		83	79	-1	97.5%	83	79	0	96.2%	82	78	-1	96.2%	74	81	3	84.0%
	ADA	78	77			79	77	79		76	76	75		78	68						
CLARKSBURG (7th & 8th Gr)	ENR	138	118	93.2%		137	119	1	93.3%	136	117	-2	94.9%	138	116	-1	94.8%	137	118	2	90.7%
	ADA	123	110			129	111	130		111	119	110		128	107						
ISLETON	ENR	174	167	97.6%		178	181	14	91.7%	176	178	-3	95.5%	177	172	-6	97.1%	177	177	5	92.1%
	ADA	161	163			166	166	165		170	161	167		153	163						
RIVERVIEW	ENR	168	158	93.0%		165	163	5	92.6%	165	158	-5	94.3%	164	159	1	94.3%	163	160	1	91.3%
	ADA	152	147			152	151	151		149	150	150		143	146						
WALNUT GROVE	ENR	156	141	95.0%		136	142	1	90.8%	153	141	-1	92.9%	153	141	0	92.2%	155	140	-1	93.6%
	ADA	138	134			144	129	144		131	134	130		119	131						
D.H. WHITE	ENR	394	421	92.9%		398	424	3	93.2%	403	429	5	90.9%	400	433	4	90.8%	394	428	-5	90.2%
	ADA	353	391			361	395	361		390	347	393		348	386						
ELEMENTARY SUB TOTAL	ENR	1,113	1,085			1,097	1,108	23		1,116	1,102	-6		1,114	1,099	-3		1,100	1,104	5	
	ADA	1,005	1,022			1,031	1,029			1,030	1,027			987	1,025			969	1,001		
CLARKSBURG (9th Grade)	ENR	62	67	95.5%		64	68	1	92.6%	63	68	0	94.1%	64	68	0	94.1%	64	67	-1	89.6%
	ADA	58	64			60	63	60		64	55	64		60	60						
DELTA HIGH	ENR	211	185	93.5%		206	183	-2	92.3%	204	183	0	93.4%	204	181	-2	93.4%	204	179	-2	93.3%
	ADA	185	173			193	169	192		171	183	169		191	167						
RIO VISTA HIGH	ENR	367	350	92.6%		367	349	-1	92.8%	365	346	-3	91.0%	362	341	-5	91.5%	363	343	2	90.1%
	ADA	335	324			327	324	328		315	319	312		312	309						
HIGH SCHOOL SUB TOTAL	ENR	640	602			637	600	-2		632	597	-3		630	590	-7		631	589	-1	
	ADA	578	561			580	556			580	550			557	545			563	536		
Mokelumne High (Continuation)	ENR	1	8			4	8	0		4	10	2		4	12	2		3	12	0	
	ADA	0	3			41	5	2		5	1	8		1	6						
River Delta High/Elem (Alternative)	ENR	25	15			29	26	11		29	26	0		31	32	6		31	32	0	
	ADA	22	14			25	21	26		11	26	12		27	11						
Community Day	ENR	0	2			0	2	0		0	2	0		0	3	1		0	3	0	
	ADA	0	1			0	2	0		2	0	2		0	2						
TOTAL K-12 LCFF Funded	ENR	1,779	1,712			1,767	1,744	32		1,781	1,737	-7		1,779	1,736	-1		1,765	1,740	4	
	ADA	1,605	1,601			1,677	1,613			1,638	1,595			1,571	1,592		91.7%	1,560	1,556		89.4%
Wind River- Adult Ed	ENR	8	0			0	0	0		9	17	17		10	17	0		10	17	0	
TOTAL DISTRICT	ENR	1,787	1,712			1,767	1,744	32		1,790	1,754	10		1,789	1,753	-1		1,775	1,757	4	

ENROLLMENT



	1	2	3	4	5	6	7	8	9	10	11
◆ 17/18	1899	1899	1906	1904	1895	1893	1904	1904	1905	1906	1853
■ 18/19	1928	1942	1946	1944	1925	1931	1950	1961	1960	1957	1915
▲ 19/20	1971	1964	1964	1952	1918	1937	1933	1947			
× 21/22	1844	1838	1842	1842	1835	1819	1816	1824	1814	1817	1825
* 22/23	1779	1767	1781	1779	1765	1758	1762	1756	1765	1759	1768

ACTUAL ATTENDANCE



	1	2	3	4	5	6	7	8	9	10	11
◆ 17/18	1831	1821	1814	1821	1799	1762	1802	1794	1803	1817	1802
■ 18/19	1850	1856	1862	1859	1815	1829	1843	1835	1854	1853	1843
▲ 19/20	1892	1880	1876	1853	1820	1827	1809	1815			
✕ 21/22	1661	1692	1648	1676	1701	1465	1611	1680	1667	1670	1622
* 22/23	1605	1677	1638	1571	1560	1610	1606	1607	1618	1618	1601

**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 9457-1561

BOARD AGENDA BRIEFING

Meeting Date: January 9, 2024

Attachments: X_____

From: Tammy Busch, Asst. Supe of Business Services

Item Number: 9.3.1.2

Type of item: (Action, Consent Action or Information Only): _____ Information Only

SUBJECT:

Monthly Financial Report

BACKGROUND:

Each month the Asst. Superintendent of Business Services prepares a monthly financial summary report, showing both budgeted and actual revenues and expenditures for each district fund for the prior month. The report includes: the percentage of the districts ending fund from the prior month, the percentage of the districts ending fund balance (reserves) at the end of the reported month.

This report does not include any encumbered expenditures.

STATUS:

PRESENTER:

Tammy Busch, Asst. Superintendent of Business Services

OTHER PEOPLE WHO MIGHT BE PRESENT:

COST AND FUNDING SOURCES: NOT APPLICABLE

RECOMMENDATION:

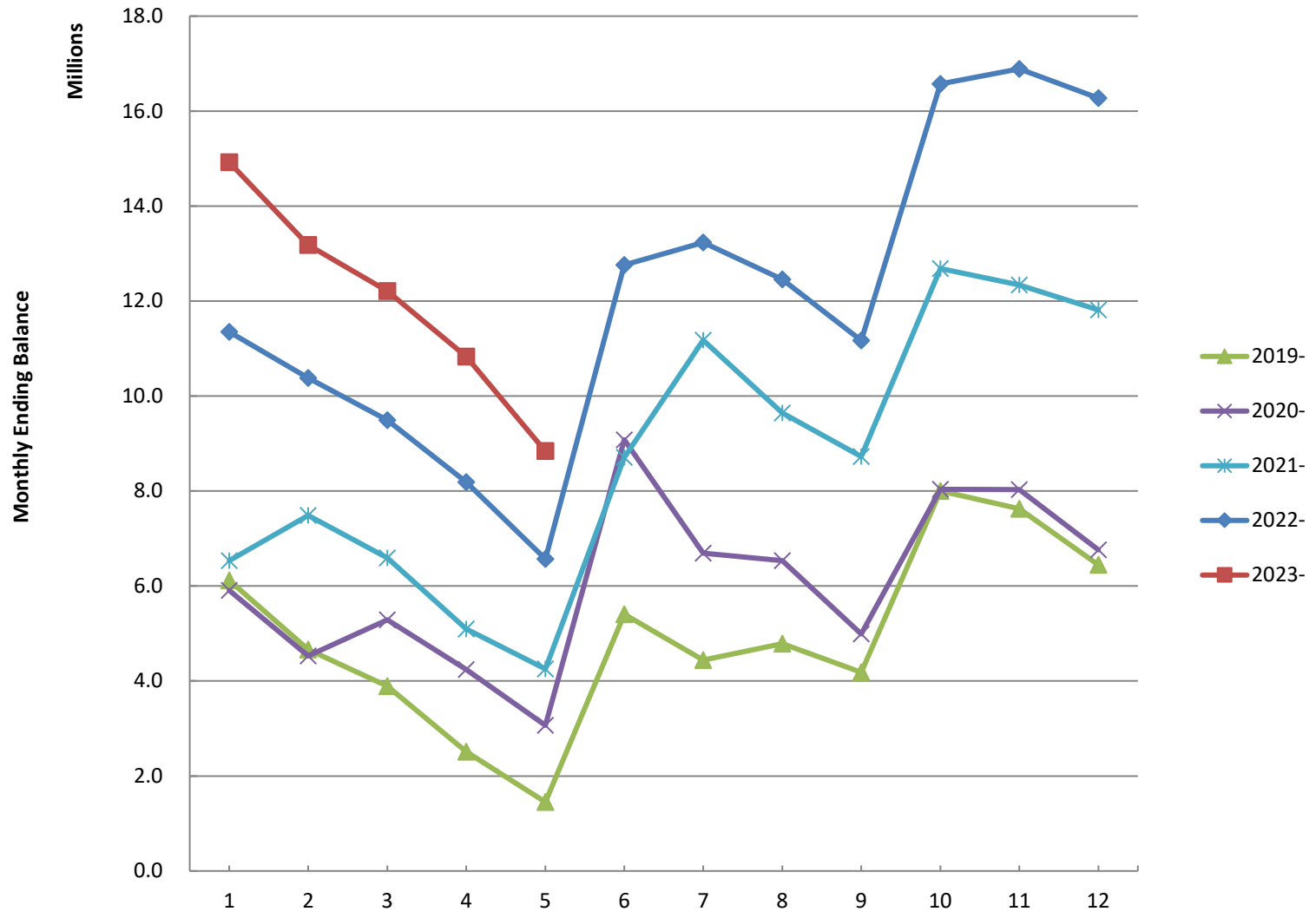
That the Board receives the Monthly Financial report as submitted

Time allocated: 2 minutes

River Delta Unified School District
 2023-24 Working Budget vs. Actuals Report
 December 31, 2023

Working Budget						Actuals thru: 12/31/2023					
	Beginning Balance (A)	Net Income/ Contributions in (B)	Expense/ Contributions out (C)	Ending Balance (D)	YTD Income (E)	YTD Paid to Delta Charter (F)	YTD Net Revenue (G)	Percentage Received (H)	YTD Expense (I)	Percentage Spent (J)	
					(G/B=H)				(I/C=J)		
General Fund: (01)											
Unrestricted	10,247,446	20,491,886	21,249,108	9,490,224	4,345,042	815,109	3,529,933	17.23%	10,873,324	51.17%	
Restricted	4,850,527	12,456,152	15,807,777	1,498,902	2,218,072		2,218,072	17.81%	4,336,999	27.44%	
Combined	15,097,973	32,948,038	37,056,885	10,989,126	6,563,114	815,109	6,563,114	19.92%	15,210,323	41.05%	
Other Funds											
Adult Ed. (11)	66,110	98,081	139,084	25,107	35,544		35,544	36.24%	40,158	28.87%	
Child Development (12)	(220)	478,777	478,777	(220)	281,611		281,611	58.82%	188,819	39.44%	
Cafeteria (13)	559,929	1,488,548	1,391,797	656,680	173,091		136,082	9.14%	543,267	39.03%	
Sp. Res-Other than Cap. Outlay (17)	42,016	400	-	42,416	161		161	40.25%	-	0.00%	
Bond Fund (21)	155,786	34,656	-	190,442	598		598	1.73%	-	0.00%	
Bond Fund- Measure J (22)	14,336,871	14,126,023	14,126,020	14,336,874	2,300,000		2,300,000	0.00%	3,562,045	0.00%	
Bond Fund - Measure K (23)	4,569,813	3,839,067	3,839,061	4,569,819	8,710,094		8,710,094	0.00%	2,422,382	0.00%	
Developer Fees (25)	1,173,383	123,785	121,399	1,175,769	35,077		35,077	28.34%	19,236	15.85%	
County School Facilities (35)	3,523	30	-	3,553	-		-	0.00%	-	0.00%	
Capital Projects (49)	930,330	351,100	6,100	1,275,330	-		-	0.00%	3,056	0.00%	

RIVER DELTA Monthly Cash Flow



**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 94571-1561

BOARD AGENDA BRIEFING

Meeting Date: January 9, 2024

Attachments: X

From: Tammy Busch, Asst. Supt. of Business Services

Item Number: 9.3.1.3

Type of item: (Action, Consent Action or Information Only): Information Only

SUBJECT:

Timeline for Preparation of the 2024-2025 District Budget and Local Control Accountability Plan (LCAP).

BACKGROUND:

The budget calendar is the outline of the steps and timeline for the Board and administration to be used in preparation of the new fiscal year Budget and Local Control Accountability Plan (LCAP) culminating in the adoption of both documents in June 2024. The Local Control Accountability Plan (LCAP) is a component of the state funding model, along with the Local Control Funding Formula (LCFF). Districts are required to describe how they intend to meet annual goals for all pupils. The District's Budget and LCAP must be aligned.

STATUS:

The Budget and LCAP Development Calendar for 2024-25 is attached as a supporting document.

PRESENTER:

Tammy Busch, Asst. Supt. of Business Services

OTHER PEOPLE WHO MIGHT BE PRESENT:

Staff

COST AND FUNDING SOURCES:

N/A

RECOMMENDATION:

That the Board receives the information on the timeline for preparation of the 2024-25 District Budget and Local Control Accountability Plan.

Time allocated: 10 minutes

RIVER DELTA UNIFIED SCHOOL DISTRICT

2024-25 BUDGET and LOCAL CONTROL ACCOUNTABILITY PLAN (LCAP) DEVELOPMENT TIMELINE

The LCAP Team consists of the Superintendent, Asst. Superintendent of Educational Services (ASoES),
Assistant Superintendent of Business Services (ASoBS), & Director of Special Education

DATE	ACTIVITY	RESPONSIBLE PARTY
Jan 9	Present Budget Development Timeline to Board	Asst. Superintendent of Business Services (ASoBS)
Jan 29	Governor's Budget Workshop	Superintendent & ASoBS
Jan	Release of LCAP Orientation video	LCAP Team
Jan	Receive LCAP input from RDUTA	Superintendent & RDUTA President
Jan	Receive LCAP input from CSEA	Superintendent & CSEA President
Jan	Review enrollment and staffing projections	Superintendent, ASoBS & Director of H.R.
Jan	Receive LCAP input from DLAC/DAC meeting	Superintendent, Principal of Bates Elementary School
Jan-Feb	Staff, School Site Council & ELAC Feedback meetings	Site Administration
Feb-Mar	LCAP Stakeholder Feedback Zoom meetings	Asst. Superintendent of Educational Services (ASoES) & LCAP Goal Leads
Feb	Develop Initial Budget Assumptions	Asst. Superintendent of Business Services (ASoBS)
Feb 20	Report to Board on Information received at Jan. Governor's Budget Workshop	Asst. Superintendent of Business Services (ASoBS)
Feb 20	Report to Board update on LCAP progress for 2023-24	Asst. Superintendent of Educational Services (ASoES)
Mar	Receive input from Delta High and Rio Vista High School Students	Principals
Mar 12	2nd Interim Budget Report presented to the Board	Asst. Superintendent of Business Services (ASoBS)
Mar 31	Draft of Plan Summary & Engaging Educational Partners sections of LCAP completed	Asst. Superintendent of Educational Services (ASoES) & Director of Special Education
April 30	LCAP to SCOE and SELPA for First Draft Review	Asst. Superintendent of Business Services (ASoBS) & Asst. Superintendent of Educational Services (ASoES)
May	Attend the Governor's May Revise Budget Workshop	Superintendent & ASoBS
June 11	Site Plan presentations to the Board	Principals
June 11	LCAP & Budget Public Hearings	Superintendent, ASoBS & Board of Trustees
June 8	LCAP - LCFF presentation at RDUSD Principals Leadership Meeting	Superintendent
June 25	Site Plan presentations to the Board	Principals
June 25	LCAP to Board for Final Approval	Superintendent & Board of Trustees
June 25	Budget Adoption	ASoBS & Board of Trustees
June 30	Submit Board Adopted Budget to SCOE	Asst. Superintendent of Business Services (ASoBS)
June 30	Submit Board Approved LCAP to SCOE	Asst. Superintendent of Educational Services (ASoES)
June 30	Post Adopted Budget and Approved LCAP on District website	Executive Assistant to the Superintendent

**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 94571-1561

BOARD AGENDA BRIEFING

Meeting Date: January 9, 2024

Attachments: X

From: Nancy Vielhauer, Asst. Superintendent of Educational Services Item Number: 9.4.2

Type of item: (Action, Consent Action or Information Only): Consent

SUBJECT:

Williams Settlement Public Notification Regarding Sufficiency of Teachers, Facilities, and Textbook and Instructional Materials – Second Quarter 2023 (October-December)

BACKGROUND:

The Williams Settlement requires that all students have qualified teachers, appropriate instructional materials and that their schools be clean and safe. The settlement holds schools accountable for delivering these fundamental elements. Education Code 35186 BP 13124 also requires the district to provide quarterly reports regarding Williams Settlement compliance.

STATUS:

The District has received no complaints this quarter.

PRESENTER: Nancy Vielhauer, Assistant Superintendent of Educational Services

OTHER PEOPLE WHO MIGHT BE PRESENT:

COST AND FUNDING SOURCES: No cost to the district.

RECOMMENDATION:

That the Board receives this item as fulfillment of Williams Settlement requirements.

Time allocated: 2 minutes

Quarterly District Report: *Williams* Uniform Complaint Process (UCP)

Properly submitting this form to SCOE serves as your district's *Williams* UCP Quarterly Complaint Report per *Education Code* § 35186(d). All fields are required.

SUBMITTER INFORMATION

Trisha Salomon	Administrative Assistant	707-374-1729
Name Person submitting form tsalomon@rdusd.org	Job Title	Phone Number Include area code
E-mail Address		

DISTRICT INFORMATION

River Delta U.S.D.	2023-2024	Quarter 2 (Oct.–Dec.)
School District	Year Covered by This Report	Quarter Covered by This Report

COMPLAINTS

Sufficiency of Textbooks

Total Number of Textbook Complaints Enter 0 if none.	0
Number of Textbook Complaints <u>Resolved</u> Enter 0 if none.	0
Number of Textbook Complaints <u>Unresolved</u> Enter 0 if none.	0

Emergency School Facilities Issues

Total Number of Emergency Facilities Complaints Enter 0 if none.	0
Number of Emergency Facilities Complaints <u>Resolved</u> Enter 0 if none.	0
Number of Emergency Facilities Complaints <u>Unresolved</u> Enter 0 if none.	0

Vacancy or Misassignment of Teachers

Total Number of Vacancy/Misassignment Complaints Enter 0 if none.	0
Number of Vacancy/Misassignment Complaints <u>Resolved</u> Enter 0 if none.	0
Number of Vacancy/Misassignment Complaints <u>Unresolved</u> Enter 0 if none.	0

RESOLUTION OF COMPLAINTS

Briefly summarize the nature of complaints and how they were resolved.

Enter "N/A" if no complaints were received. If you need more space, enter "sent by e-mail" and send your summary to Shannon Hansen with your report.

N/A

REPORT INCLUDES ALL COMPLAINTS FOR THIS QUARTER

The number of UCP complaints (textbooks, facilities, and teachers categories) filed for the quarter being reported *MUST* be entered in this report. Please check the box below confirming this:



Includes All UCP Complaints

All UCP complaints for the indicated quarter are being reported—from my district office and all school sites in my district.

By submitting this form, you certify that the information is complete and accurate, and that you have verified the accuracy of the report information by contacting each school in your district. The report includes *ALL* UCP complaints in the above categories received at school sites in the district, plus the district office.

RETURN INSTRUCTIONS

After completing the form in its entirety, save the file and e-mail it to Erika Franzon at the Sacramento County Office of Education (SCOE): efranzon@scoe.net.

**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 94571-1561

BOARD AGENDA BRIEFING

Meeting Date: January 9, 2024

Attachments: X

From: Nancy Vielhauer, Asst. Superintendent of Educational Services

Item Number: 9.4.3

Type of item: (Action, Consent Action or Information Only): Information Only

SUBJECT:

Sacramento County Office of Education (SCOE) First Quarterly Williams Review Report for Fiscal Year 2023-2024.

BACKGROUND:

Education Code section 1240 requires that county offices of education visit district Williams schools to determine if students have sufficient instructional materials, the facilities are in good repair, the School Accountability Report Cards (SARCs) are accurate, if there are any vacant positions or teacher misassignments and if the district received any uniform complaints. SCOE provides the district with a quarterly report regarding the results of the school site visits and reviews for submission to the district's governing board. Riverview Middle School is required to receive Williams visits and reviews.

STATUS:

SCOE staff visited Riverview Middle School during the first quarter of Fiscal Year 2023-2024 and found that Riverview Middle School had sufficient instructional materials and was in exemplary condition. No SARC or teacher vacancy and misassignment reviews were conducted. There were no complaints filed in the district under the Uniform Complaint Procedure during the first quarter.

PRESENTER: Nancy Vielhauer, Assistant Superintendent of Educational Services

OTHER PEOPLE WHO MIGHT BE PRESENT:

COST AND FUNDING SOURCES: No cost to the district.

RECOMMENDATION:

That the Board receives and acknowledges this information as fulfillment of Williams Settlement Requirements.

Time allocated: 2 minutes



December 19, 2023

David W. Gordon
Superintendent

Via Electronic Mail

Board of Education

Bina Lefkovitz
President

Marcial Lamera, President
Board of Education
River Delta Unified School District
445 Montezuma Street
Rio Vista, CA 94571-1651

O. Alfred Brown, Sr.
Vice President

Joanne Ahola

Katherine Wright, Superintendent
River Delta Unified School District
445 Montezuma Street
Rio Vista, CA 94571-1651

Mariana Corona Sabeniano

Heather Davis

Harold Fong, MSW

Re: First Quarterly *Williams* Review Report for Fiscal Year 2023-2024

Paul A. Keefer, MBA, Ed.D.

Dear President Lamera and Superintendent Wright:

(916) 228-2500

www.scoe.net

As a result of the *Williams* Settlement, county offices of education are required to visit schools in their county that have been identified by the Superintendent of Public Instruction pursuant to Education Code section 1240 (*Williams* schools).¹ Education Code section 1240(c)(2)(C) requires the county superintendent of schools to send quarterly reports regarding the results of school site visits and reviews to the governing boards of the school districts with *Williams* schools. The results of the visits and reviews can then be made public at a regularly scheduled and noticed meeting of each district's governing board.

This letter serves as the 2023-2024 First Quarterly Report for the River Delta Unified School District (District). A chart (Exhibit A) is enclosed that provides a breakdown of the information for each school reviewed in the District. A summary of that information is provided below.

Instructional Materials and Facilities

Staff visited the District's *Williams* school during the first quarter of Fiscal Year (FY) 2023-2024. The Sacramento County Office of Education (SCOPE) teams checked for the sufficiency of instructional materials and for good repair of the school facilities during the site visits.

As part of the textbook and instructional materials assessment, SCOPE staff reviewed the materials available at the *Williams* school as well as the District governing board's resolution determining whether all pupils have access to

¹ The Superintendent of Public Instruction uses the following criteria to compile the list of *Williams* schools: 1) schools eligible for Comprehensive Support and Improvement under the Every Student Succeeds Act (ESSA); 2) schools eligible for Additional Targeted Support and Improvement under ESSA; or 3) schools where 15 percent or more of the teachers do not possess a valid and clear or preliminary teaching credential. (Ed. Code, § 1240(c)(2)(A).) Charter schools may be included on the list.

sufficient textbooks and instructional materials, pursuant to Education Code section 60119. Based on the information available to reviewers, the school reviewed in the District was found to have sufficient textbooks and instructional materials.

As for the condition of school facilities in 2023-2024, the school reviewed in the district was found to be in exemplary condition. During our inspection of the facilities, members of your District's staff accompanied the inspection team and were made aware of the need to correct identified maintenance issues. Issues that were not corrected within 30 days are reported in Exhibit A. I commend you on the excellent condition of your school's facilities.

School Accountability Report Card

Please be reminded that pursuant to Education Code section 35256(c), the School Accountability Report Card (SARC) is required to be published by February 1 of each year. Therefore, SCOE will review the District's SARCs beginning in the third quarter of FY 2023-2024 to determine the accuracy of the District's reports regarding the availability of sufficient textbooks and instructional materials, and the safety, cleanliness, and adequacy of school facilities.

During the quarter ending September 30, 2023, SCOE conducted no SARC reviews.

Teacher Vacancies and Misassignments

The Commission on Teacher Credentialing is utilizing the California Statewide Assignment Accountability System (CalSAAS) for monitoring teacher misassignments and vacancies, pursuant to Education Code section 44258.9. The monitoring window for review of 2022-2023 data was August 1, 2023 through October 30, 2023, and SCOE will report on the 2022-2023 data in the second quarter *Williams* report.

Uniform Complaints

Finally, according to the District's report to SCOE, there were no complaints filed in the District under the Uniform Complaint Procedure in the first quarter.

We are looking forward to working with your District throughout the year. If you have any questions regarding the above report, please contact Barbara Liebert, Associate General Counsel at (916) 228-2754 or by email at bliebert@scoe.net.

Sincerely,



David W. Gordon
Sacramento County Superintendent of Schools

DWG/BJL/ebf

Enclosure

EXHIBIT A
Sacramento County Superintendent of Schools
WILLIAMS SETTLEMENT LEGISLATION
FIRST QUARTERLY REPORT FOR RIVER DELTA UNIFIED SCHOOL DISTRICT
2023-2024 FISCAL YEAR

This report summarizes the results of the 2023-2024 *Williams* site visits and documentation reviews conducted in September 2023.

INSTRUCTIONAL MATERIALS:

The school was reviewed for sufficient textbooks and instructional materials. “Sufficient textbooks and instructional materials” means each pupil, including English learners, has a standards-aligned textbook or instructional materials, or both, to use in class and to take home in the four core areas (including science laboratory equipment in grades 9-12) as well as, for middle and high school, in foreign language and health.

School Name	Review Date	# of Classrooms Visited	Subject/Course	Textbook/Instructional Materials Needed
Riverview Middle School*	9/1/2023	6	N/A	Sufficient

* *Unannounced Visit*

EXHIBIT A
Sacramento County Superintendent of Schools
WILLIAMS SETTLEMENT LEGISLATION
FIRST QUARTERLY REPORT FOR RIVER DELTA UNIFIED SCHOOL DISTRICT
2023-2024 FISCAL YEAR

SCHOOL FACILITIES:

The school was reviewed for the condition of their facilities, whether they were in “good repair” or posed an “emergency.” “Good repair” means the facilities are clean, safe, and functional as determined pursuant to the school facility inspection and evaluation instrument developed by the Office of Public School Construction or a local evaluation instrument that meets the same criteria. An “extreme deficiency” requires immediate attention and, if left unmitigated, could cause severe and immediate injury, illness or death of the occupants. “Emergency condition” means a facility condition that poses a threat to the health or safety of pupils or staff while at school. An extreme deficiency may constitute an emergency condition. This chart includes facility deficiencies not corrected within 30 days of the original inspection.

School	Review Date	Room/Area	Facility Deficiencies Identified	Extreme Deficiency	Emergency
Riverview Middle*	9/1/2023	N/A	None	NO	NO

* Unannounced Visit

**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 9457-1561

BOARD AGENDA BRIEFING

Meeting Date: January 9, 2024

Attachments: X

From: Katherine Wright, Superintendent

Item Number: 10.1

Type of item: (Action, Consent Action or Information Only): Consent Action

SUBJECT:

Request to Approve the Minutes from the Special meeting of the Board of Trustees held on December 6, 2023 and the Regular meeting of the Board of Trustees held on December 12, 2023.

BACKGROUND:

Attached are the Minutes from the Special meeting of the Board of Trustees held on December 6, 2023 and the Regular meeting of the Board of Trustees held on December 12, 2023.

STATUS:

The Board is to review and approve.

PRESENTER:

Katherine Wright, Superintendent

OTHER PEOPLE WHO MIGHT BE PRESENT:

Jennifer Gaston, Recorder

COST AND FUNDING SOURCES:

None

RECOMMENDATION:

That the Board approves the Minutes as submitted.

Time allocated: 2 minutes

RIVER DELTA UNIFIED SCHOOL DISTRICT

MINUTES

SPECIAL MEETING December 6, 2023

1. Call Open Session to Order – Board President Lamera called the Open Session of the meeting of the Board of Trustees to order at 6:02 p.m. on December 6, 2023 at the River Delta Unified School District – District Office, Rio Vista, California.
2. Roll Call of Members:
 - Marcial Lamera, President
 - Jennifer Stone, Vice President
 - Randall Jelly, Clerk
 - Marilyn Riley, Member
 - Rafaela Casillas, Member (Absent)
 - Wanda Apel, Member
 - Dan Mahoney, Member

Also present: Katherine Wright, Superintendent and Jennifer Gaston, Recorder.

3. Pledge of Allegiance was led by Board President Lamera
4. Review, Approve the Closed Session Agenda
 - 4.1 Board President Lamera announced items on the Closed Session Agenda.
 - 4.2 Public Comment on Closed Session Agenda Items. – None to report
5. Board President Lamera asked for a motion to approve the Closed Session agenda
 - Member Stone moved to approve, Member Riley seconded. Motion carried 6 (Ayes: Stone, Jelly, Riley, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Casillas)*
6. Open Session was reconvened at 9:13 am
 - 5.1 Roll was retaken. Member Casillas was absent, all other members were present.
 - Also present: Katherine Wright, Superintendent and Jennifer Gaston, Recorder
7. Report of Action taken, if any, during the Closed Session (Government Code Section 54957.1)
Board President Lamera reported that the Board received information; no action taken during Closed Session.
8. Adjournment: Member Lamera requested that with there being no further business before the Board, Board President Lamera asked for a motion to adjourn.
 - Member Riley moved to approve, Member Stone seconded. Motion carried 6 (Ayes: Stone, Jelly, Riley, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Casillas)*

The meeting was adjourned at 9:14 pm

Submitted:

Approved:

Katherine Wright, Superintendent and
Secretary to the Board of Trustees

Randall Jelly, Clerk, Board of Trustees

By: Jennifer Gaston, Recorder
End

RIVER DELTA UNIFIED SCHOOL DISTRICT

MINUTES

REGULAR MEETING
December 12, 2023

1. **Call Open Session to Order** – Board President Lamera called the Open Session of the meeting of the Board of Trustees to order at 5:30 p.m. on December 12, 2023, at Rio Vista High School, Rio Vista, California.
2. **Roll Call of Members:**
 - Marcial Lamera, President
 - Jennifer Stone, Vice President
 - Randall Jelly, Clerk (Absent)
 - Marilyn Riley, Member
 - Rafaela Casillas, Member (Arrived 5:42pm)
 - Wanda Apel, Member
 - Dan Mahoney, MemberAlso present: Katherine Wright, Superintendent
3. **Conduct Reorganizational Duties, Including the Election of Officers for 2024:** Elect the President, Vice President and Clerk Positions as well as the SCOE Board Representative – Katherine Wright, Superintendent
 - Member Riley made a nomination to have all Officers remain in their roll for FY2024. Member Lamera, President; Member Stone, Vice President; Member Jelly, Clerk; Member Apel, SCOE Representative. Member Mahoney seconded. Motioned carried by roll call vote 5 (Ayes: Stone, Riley, Apel, Mahoney, Lamera): 0 (Nays): 2 (Absent: Jelly, Casillas)
4. **Review, Approve the Closed Session Agenda**
 - 4.1 Board President Lamera announced items on the Closed Session Agenda
 - 4.2 Public Comment on Closed Session Agenda Items. – None to report
 - 4.3 Board President Lamera asked for a motion to approve the Closed Session agenda and adjourned the meeting to **Closed Session @ 5:37 pm.**
 - Member Riley moved to approve, Member Stone seconded. Motion carried 5 (Ayes: Stone, Riley, Apel, Mahoney, Lamera): 0 (Nays): 2 (Absent: Jelly, Casillas)
5. **Open Session was reconvened at 6:40 pm**
 - 5.1 Roll was retaken. Member Jelly was absent. All the other members were present.
 - Also present: Katherine Wright, Superintendent; Tammy Busch, Assistant Superintendent of Business Services; Nancy Vielhauer, Assistant Superintendent of Educational Services and Jennifer Gaston, Recorder
 - 5.2 Pledge of Allegiance was led by Board President Lamera
6. **Report of Action taken, if any, during the Closed Session** (Government Code Section 54957.1)
Board President Lamera reported that the Board received information; no action taken during Closed Session.
7. **Review and Approve the Open Session Agenda**
 - 7.1 Board President Lamera asked for a motion to approve the Open Session agenda
 - Member Stone moved to approve, Member Riley seconded. Motion carried 6 (Ayes: Stone, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Jelly)
8. **Public Comment:** Naj Asan, Rio Vista High School student, spoke of the Model UN Club and their plans to attend the Model UN Conference at UC Berkeley. He explained that the Model UN is a simulation of an actual United Nations Conference where students work on reaching global issues, lobbying, and debating to pass suitable resolutions. Naj confirmed that the club has fundraised the majority of funds that are needed to attend the conference. However, additional fundraising will be needed. Superintendent Wright announced that Naj has been appointed as one of the youth commissioners for the City of Rio Vista.

Isaac Coleman, Rio Vista High School Aspiring Teacher, thanked the Superintendent and Board of Trustees for the opportunity to be part of the Aspiring Teacher Program. He stated that this program has been very helpful and great for him personally. It allowed him to remain in a community that he fell in love with during his first-year teaching assignment at Rio Vista High School. He expressed that this program would be great for others in the future.

Ms. Torres, Ryer Island parent, with Maria Roman as translator, mentioned that she and the others were to hear the response from the District regarding the Ryer Island transportation issues that they spoke of during Public Comment at the last Board meeting. President Lamera informed Ms. Torres that there is an informational item on the agenda that includes a transportation update.

9. Special Presentations, Reports, Information

9.1 Special Presentations

- 9.1.1 Presentation Fulbright Experience in Scotland - Donnie Surla, Rio Vista High School Teacher, reported that she was chosen by the Fulbright Committee to conduct educational research internationally. She stated that her project took her to Glasgow's University of Strathclyde in Scotland. She researched Scotland's policies on student health and wellness. Getting It Right For Every Child (GIRFEC) is a set of policies that Scotland has to support the physical, mental, social health and wellbeing of its children. She stated that it is a similar concept of No Child Left Behind formerly used in the United States. Scotland aims to put children at the center of all decisions. Another primary goal is to empower parents or guardians to better care for their children through providing or finding community resources.

Ms. Surla had the opportunity to meet and interview Members of the Scottish Parliament (MSP). One member she interviewed was Kaukab Stewart, the first woman of color elected to the Scottish Parliament and a 30-year veteran teacher. Others she had the pleasure of interviewing were Ross Greer, MSP and Fulton MacGregor, MSP.

Ms. Surla ventured to several school sites in Scotland of different demographic and economic settings. They ranged from an independent, private affluent international school; a middle-class school with special programs for targeted populations and students at risk, as well as a historically deprived urban school.

She offered to meet with any of the Board members or District staff to share her ideas and things she has learned during her travels. She mentioned that preventative and awareness measures when it comes to wellness are extremely important. She has the opinion that, if we can restore the health and wellness of our students, they would come to school.

9.2 Board Member(s) and Superintendent Report(s) and/or Presentation(s) –

- 9.2.1 Board Members' report(s) Board President Lamera reported that on November 17th and 24th the Facilities Steering Committee met and will provide an update later in the agenda. President Lamera attended the Delta High School's wrestling match and witnessed them raise their championship banner. He volunteered for the Angels of the Fields Christmas celebration.

9.2.2 Board Committee report(s)

9.2.2.1 City of Rio Vista 2 X 2 report(s) Member Apel reported that she attended the City of Rio Vista 2 X 2 meeting on behalf of Member Mahoney. She mentioned that Member Jelly was also in attendance. They discussed the Brann Ranch Development and what would best serve our students. The City of Rio Vista introduced their newly appointed Youth Commissioners. There are four youth commissioners for four City commissions. Each one of the youth commissioners attends Rio Vista High School.

9.2.2.2 Facilities Steering Committee report(s) Member Lamera provided an overview of projects below. Member Lamera indicated that each project must stay under the 50% threshold of the total value of the buildings; otherwise, these projects will not be considered modernization projects.

9.2.1.1 Riverview Middle School's Modernization Project Revised Budget Discussion – The current value assessment was reviewed. It was determined that additional information is needed. A revision of the scope of work may be required.

9.2.1.2 Rio Vista High School's Modernization Project Revised Budget Discussion – The current project estimate list came in highly over budget. A value assessment of the gymnasium will need to be completed. If the 50% threshold is higher than they originally predicted. Either the project budget will need to be increased or the scope of work may need to be revised.

- 9.2.3 Superintendent Wright's report(s) – Superintendent Wight greeted all attending and wished them happy holidays. She stated that the past month has been eventful and productive. Many of

the schools have been preparing for their Winter celebrations, which always gets us in the holiday season.

Superintendent Wright noted that she was honored to spend time and collaborate with the District's Calendar Committee to discuss and design two different options to make a three-year template for a District-wide school calendar. All employees had an opportunity to vote on their preferred option. The winner is being recommended for the Board's approval. Superintendent Wright acknowledged all those on the committee; Patty DuBois, Sabrina Buoncristiani, Kendall Murphy, Drake Sherman, Michael Mimiaga, Codi Agan, and Jennifer Gaston.

Superintendent Wright attended the California Forever Town Hall meeting in Rio Vista on Tuesday, December 5th at the Veteran's Hall. She mentioned that she was able to ask Jan Sramek, founder of CA Forever, if he could explain what his plans were for schools in the communities he is planning to build. Mr. Sramek responded that the project is still being designed and planned but there will be legally binding documents between CA Forever and the school district that will ensure a school will be built in the community. Mr. Sramek also stated that the ballot initiative would require CA Forever to pay for all new students in the area. Trustee Apel and Trustee Jelly had the opportunity ask a few additional questions after the formal meeting ended regarding his vision for schooling and how familiar he was with the Brann Ranch Project. Mr. Sramek noted that he was quite familiar with the project and reiterated his commitment to education given his mother is a teacher in the Czech Republic and that the school is the cornerstone of any community. Superintendent Wright noted that they plan on meeting in January to continue the conversations about schools.

Superintendent Wright mentioned that she is very thankful for Council Member Dolk, Council Member Donnelly, Council Member Okamura and City Manager Miller for the opportunity to connect with them about the Brann Ranch Development Project specifically in regard to the negotiation for mitigating the effects on schools that the project will bring upon the District. The obligation to negotiate is outlined in the DA set forth by the City Council and will expire on January 7, 2024, and if it does expire, the school envisioned to be built to serve the Liberty Ranch and Brann Ranch students will no longer be possible. The District has been negotiating for the past four years and hopes for a beneficial outcome for a new school for the Brann Ranch and Liberty neighborhoods.

9.2.3.1 Employee J-1 Visa Opportunities – Superintendent Wright reported that on February 21, 2023 the Board of Trustees approved an agreement with the California Department of Education to hire a teacher on a J-1 Visa Through the Exchange Visitor Program for Educators. This specific program only offers 40 participants in California and we are grateful to be the recipient of one teacher.

On November 12, 2023 the Board requested staff to ascertain more information on hiring teachers on a J-1 Visa through other agencies that sponsor teachers to fill hard-to-fill vacancies.

Superintendent Wright noted that she and Codi Agan, Director of Personnel, have been researching the District's option related to hiring teachers through the J-1 Visa process. Becoming a sponsoring agency requires the District to sponsor a minimum of five teacher every year and is a long, up to two years, process and is extremely expensive. However, additional time is needed to gather more information before making a recommendation to the Board.

9.3 Business Services' Reports and/or Presentations on: Routine Restricted Maintenance; Deferred Maintenance; Maintenance and Operations; Transportation Department; Food Services Department; District Technology; and District Budget – Tammy Busch, Asst. Superintendent of Business Services

9.3.1 Business Services' Report – Tammy Busch, Asst. Superintendent of Business Services, reported that at this time of year the business department has several financial reports due. She mentioned that it was necessary to file for an extension until March 15th for the District's external audit as the state is slow on approving the J-13A waiver the District submitted for the

January 2023 school closure. The department is also in preparation for an additional sale for the Measure J Bond Series.

Ms. Busch was happy to announce that Delta High and Clarksburg Middle Schools will have fiberoptic installed. The final stages are being completed to finalize the project.

Ms. Busch informed the Board that they have been cc'd on an email with a letter that has been sent to the City of Isleton.

9.3.1.1 ADA/Enrollment Report – Tammy Busch, Asst. Superintendent of Business Services, reported that the Districtwide enrollment has seen a decrease of 43 students in comparison to the same month last year. However, the decrease of one student in comparison to last month. The District has seen a decrease of three ADA compared to last month.

9.3.1.2 Transportation Update – Michael Mimiaga, Supervisor of Transportation, provided an update for the transportation department. He noted that the department started the 2023-2024 school year with four school bus drivers: one to service the northern schools, one to service Ryer Island, one to service the southern Sacramento County including Grand Island, Isleton and the Delta Loop, and one to service the Birds Landing and Rio Vista areas. Mr. Mimiaga explained that the Ryer Island students were serviced by a bus that utilizes the ferry system and were picked up directly in front of their homes in previous years and at the beginning of this school year.

Mr. Mimiaga stated that Post Covid the District has moved to a community stop system, where students meet at designated stops throughout the community, school sites, and public parks, etc. to utilize the River Delta Unified School District's transportation services. When one of the four drivers left the district at the beginning of the year, the transportation department completely transitioned to all community stops by providing bus stops for Ryer Island students at both Isleton Elementary and on Grand Island near the J-Mac ferry.

Mr. Mimiaga noted that CalTrans attempts to have one ferry operating at all times. Therefore, when the Real McCoy ferry is open, the Ryer Island students are in close proximity to their school sites. When the Real McCoy ferry is closed, we provide a community stop as close as possible to the island. There are currently between 3-5 students using the community stop on Grand Island.

Mr. Mimiaga added that currently one school bus driver is in the second phase of training with an estimated completion time of 2-3 months. When the driver is cleared to drive, the route placement will be a Cabinet decision.

Mr. Mimiaga verified that the operation of the ferry varies from day-to-day and is out-of-service multiple times a week. From time to time, both ferries may be out of service at the same time. Superintendent Wright explained that, when both ferries are out of service, the sure access to education would be for the students to attend the schools in the northern end of the District: Delta High, Clarksburg Middle, Bates Elementary or Walnut Grove Elementary Schools. After further discussion, Superintendent Wright indicated that any parent that would like their student to attend one of these alternate schools due to the inconsistency of the ferry system, their intra-district transfer would be approved. Superintendent Wright mentioned that an additional option would be to change the school attendance boundaries allowing the students of Ryer Island attend a school to where they would have direct access to education without the need to rely on the ferries run by Caltrans or drive complete around the islands. Member Apel thought it might be wise to entertain the idea of what an attendance boundary change would entail. Superintendent Wright mentioned the idea of changing the attendance boundaries allowing students to attend schools in the north end of the District was also proposed during the Town Hall meetings. President Lamera commented that changing the attendance boundaries should be explored to make sure these students have a direct access to education.

9.4 Education Services' Reports and/or Presentation(s) - Nancy Vielhauer, Asst. Superintendent of Educational Services and Tracy Barbieri, Director of Special Education

9.4.1 Educational Services Update – Nancy Vielhauer, Asst. Superintendent of Educational Services, reported that Educational Services is working on the next cycle of the Local Control Accountability Plan (LCAP) as we are entering a new three-year plan. Ms. Vielhauer has been working closely with District partners at the Sacramento County Office of Education (SCOE) to understand what changes will be required in the new plan. These changes have been implemented by the State Board of Education. One of the new requirements will be to provide a mid-year update to the Board. She anticipates this will happen in February.

Ms. Vielhauer announced that she has been reviewing the Dashboard data, which will be available to the public on December 15, 2023. Once the data has been released, she will share the data received.

Ms. Vielhauer mentioned that the CalPads team has completed the Fall submission early by four days which comes as a relief. The Teachers on Special Assignment (TOSA) have been working on professional development opportunities for our Aspiring Teachers. The first opportunity will be held on December 18, 2023, and will focus on Academic Initiatives and Academic Conversations.

9.4.2 Special Education Update – Tracy Barbieri, Director of Special Education, provided information on Special Education referral data, SBAC data, leveraging data. One topic she presented was that appropriately supportive IEP (Individual Education Plan) testing accommodations are key to “leveling the playing field” and providing access for students with disabilities during test-taking situations. The Special Education Department will be providing professional development for staff to cover Statewide Assessment Training, EL (English Learner) IEP Training and SEIS (Special Education Information System) Training. Through the use of data analysis and staff training, the River Delta Unified School District Special Education Department is striving to increase special education student’s SBAC scores by at least 5% this year.

9.5 River Delta Unified Teacher’s Association (RDUTA) Update – Chris Smith, RDUTA President – No update given.

9.6 California State Employees Association (CSEA) Chapter 319 Update – Patty DuBois, CSEA - President, the update sent from Ms. DuBois and has been forwarded to the Board of Trustees.

10. **Consent Calendar**

10.1 Approve Board Minutes

Regular Meeting of the Board, November 14, 2023

10.2 Receive and Approve Monthly Personnel Reports

As of December 12, 2023

10.3 District’s Monthly Expenditure Report

November 2023

10.4 Request to Approve the Isleton Elementary School 6th Grade Students to Attend the Sly Park Science Camp, January 22-26, 2024 – Stacy Wallace, Principal

10.5 Request to Approve the Overnight Field Trip for Rio Vista High School’s Model UN Club to Attend the Berkeley Model United Nations Conference on March 8-10, 2024 – Clarence Isadore, Principal

10.6 Request to Approve the Revised Dates and Location for Delta High School’s Future Farmers of America (FFA) Students to Attend the Made for Excellence/Advanced Leadership Academy Conference – Craig Cornelson, Principal

10.7 Request to Approve an Overnight Field Trip for the Delta High School (DHS) Wrestling Team to Attend the 2023 Clear Lake HS Michael Kroppmann Memorial Wrestling Tournament in Lakeport, CA from December 15-16, 2023 – Craig Cornelson, Principal

10.8 Request to Approve the America Field Service (AFS) Overnight and Out-of-State Field Trip for Rio Vista High School AFS Students to Travel on April 26-29, 2024 Roosevelt High School- Wyandotte, Michigan – Clarence Isadore, Principal

10.9 Donations or Receive and Acknowledge

Isleton Elementary School – 6th Grade Sly Park Science Camp

Bob’s Bait Shop - \$255

McDonald’s (My Edeavors Inc.) - \$510

Moreno Trenching - \$1530
Isleton Coffee Company - \$510
McBoodery - \$510
Dolk Tractor - \$225
Alma Raygoza - \$700
Steve Wright - \$255

Bates Elementary School – Associated Student Body Account

Bates Elementary Parent Teacher Association - \$5,865

Member Mahoney requested to have Consent items 10.3 and 10.5 be pulled for further discussion.

Member Mahoney moved to approve all other items, Member Riley seconded. Motion carried 6 (Ayes: Stone, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Jelly)

- 10.3 District's Monthly Expenditure Report - November 2023 – Clarification was made on the new format of the report.

Member Mahoney moved to approve, Member Stone seconded. Motion carried 6 (Ayes: Stone, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Jelly)

- 10.5 Request to Approve the Overnight Field Trip for Rio Vista High School's Model UN Club to Attend the Berkeley Model United Nations Conference on March 8-10, 2024 – Clarence Isadore, Principal
Clarification was made to the fundraising for the Model UN field trip.

Member Mahoney moved to approve, Member Stone seconded. Motion carried 6 (Ayes: Stone, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Jelly)

President Lamera acknowledged the donations and thanked them for their continued support.

Action Items -- Individual speakers who have submitted a Comment Card shall be allowed three minutes to address the Board on any agenda item. The Board shall limit the total time for public presentation and input on all items to a maximum of 20 minutes including the Public Comments made previously in this meeting. The Board will follow the process for Public Comments listed above.

11. Complete The Reorganizational Duties (under the provisions of Ed Code 35143 and 50171) by Setting and Approving a Schedule of Regular Board Meetings for Calendar Year 2024 – Board President

Member Mahoney moved to approve, Member Stone seconded. Motion carried 6 (Ayes: Stone, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Jelly)

12. Request to Approve the Second and Final Reading of the Updated or New Board Policies, Administrative Regulation and or Exhibits Due to New Legislation or Mandated Language and Citation Revisions as of September 2023 and Special Revisions as of October 2023 – Katherine Wright, Superintendent

Member Mahoney moved to approve, Member Stone seconded. Motion carried 6 (Ayes: Stone, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Jelly)

13. Request to Approve the 2024-25; 2025-2026 and 2026-2027 District School Calendars – Katherine Wright, Superintendent

Member Mahoney moved to approve, Member Stone seconded. Motion carried 6 (Ayes: Stone, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Jelly)

14. Request the Approval of the First Interim Financial Report for FY 2023-2024 – Tammy Busch, Asst. Superintendent of Business Services

Member Mahoney moved to approve, Member Stone seconded. Motion carried 6 (Ayes: Stone, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Jelly)

15. Request to Approve the Administrative Job Descriptions for Secondary Principal, Elementary Principal, Vice Principal, Director of Personnel, Executive Assistant to the Superintendent and Board of Trustees – Katherine Wright, Superintendent

Member Mahoney moved to approve, Member Stone seconded. Motion carried 6 (Ayes: Stone, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Jelly)

16. Request to Approve Resolution #857 to Pay Absent Board Member Jennifer Stone Due to Illness, Family Illness Or Injury from the November 14, 2023, Regular Meeting of the Board of Trustees – Board President Lamera
Member Stone requested to recuse herself from voting on this items, as resolution #857 pertains to her absence of the November 14, 2023 Regular Board Meeting.
Member Mahoney moved to approve, Member Stone seconded. Motion carried by roll call vote: 5 (Ayes: Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Jelly): 1 (Abstention: Stone)
17. Request the Board’s Direction on the Proposal from Syserco Energy Solutions – Tammy Busch, Asst. Superintendent of Business Services
Member Mahoney moved to approve, Member Stone seconded. Motion carried 6 (Ayes: Stone, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Jelly)
18. Request to Approve the Fee Proposal from RGM Kramer to Provide Construction Management Services for Measure J and K Facilities Bond Projects, not to exceed \$155,692 – Measure J and \$49,166 – Measure K Bond Funds- Tammy Busch, Asst. Superintendent of Business Services
Member Mahoney moved to approve, Member Stone seconded. Motion carried 6 (Ayes: Stone, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Jelly)
19. Request to Approve the Fee Proposal from RGM Kramer to Provide Construction Management Services for the District Office Repair Project, not to exceed - \$25,240 Deferred Maintenance Funds – Tammy Busch, Asst. Superintendent of Business Services
Member Mahoney moved to approve, Member Stone seconded. Motion carried 6 (Ayes: Stone, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Jelly)
20. Request to Award the Contract to Hometown Construction for the HVAC Projects at Clarksburg Middle School, Isleton Elementary School, Rio Vista High School; and to Authorize the Superintendent or Designee to Award the Contract for D.H. White Elementary School I- All Projects not to exceed \$884,252 – ESSER Funds – Tammy Busch, Asst. Superintendent of Business Services
Member Mahoney moved to approve, Member Stone seconded. Motion carried 6 (Ayes: Stone, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Jelly)
21. Request to Approve the Proposal from Capital Engineering to Provide Design Services for the Rio Vista High School Woodshop Dust Collection System, not to exceed \$17,650 – Measure J Bond Funds – Tammy Busch, Asst. Superintendent of Business Services
Member Mahoney moved to approve, Member Stone seconded. Motion carried 6 (Ayes: Stone, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Jelly)
22. Request to Approve the Contract for the Rio Vista High School Low Voltage Systems Assessments for Telecom, Fire Alarms, Clock/Bell and PA Related Systems with O’Mahony & Myer, not to exceed \$3,000 – Measure J Bond Funds - Tammy Busch, Asst. Superintendent of Business Services
Member Mahoney moved to approve, Member Stone seconded. Motion carried 6 (Ayes: Stone, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Jelly)
23. Request to Approve Change Order #1 for the Delta High School / Clarksburg Middle School Cafeteria Modernization to Bobo Construction – Tammy Busch, Asst. Superintendent of Business Services
Member Mahoney moved to approve, Member Stone seconded. Motion carried 6 (Ayes: Stone, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Jelly)
24. Request to Approve the Agreement with Ubeo Business Services for File Conversion Services in the amount of \$285,685, Unrestricted General Funds – Tammy Busch, Asst. Superintendent of Business Services
Member Mahoney moved to approve, Member Stone seconded. Motion carried 6 (Ayes: Stone, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Jelly)
25. Request to Approve the Contract with Universal for Giotech Services for Delta High School’s Septic Project – not to exceed \$5,000, Measure K Bond Funds – Tammy Busch, Asst. Superintendent of Business Services
Member Mahoney moved to approve, Member Stone seconded. Motion carried 6 (Ayes: Stone, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Jelly)

26. Request for Future Board Agenda Items from Board Members – Board President Lamera asked the Board of Trustees for input on adding items to future Board agendas. After discussion, further research on the process of changing the District’s attendance boundaries for schools to include the current school attendance boundaries for each school site will be presented in either January or February.

After the Winter Break a presentation on how the District’s AP classes are performing, including data on student grades, number of students enrolled in these classes and of which how many are taking the AP exams and their passing rates.

Member Casillas moved to approve, Member Jelly seconded. Motion carried 6 (Ayes: Stone, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Jelly)

11. Re-Adjourn to continue Closed Session, if needed – Board President Lamera reported that the Board would be reconvening to Closed Session at 9:53pm. He invited anyone to remain until after they reconvene for report out of any decisions or votes.

31. Report of Action taken, if any, during continued Closed Session (Government Code Section 54957.1) –Board President Lamera reported that the Board received additional information. However, they have nothing to report.

32. Adjournment: There being no further business before the Board, Board President Lamera asked for a motion to adjourn.

Member Casillas moved to approve, Member Stone seconded. Motion carried 6 (Ayes: Stone, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Jelly)

The meeting was adjourned at 10:34 pm.

Submitted:

Approved:

Katherine Wright, Superintendent and
Secretary to the Board of Trustees

By: Jennifer Gaston, Recorder
End

Randall Jelly, Clerk, Board of Trustees

**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 9457-1561

BOARD AGENDA BRIEFING

Meeting Date: January 9, 2024

Attachments: X

From: Codi Agan, Director of Personnel

Item Number: 10.2

Type of item: (Action, Consent Action or Information Only): Consent Action

SUBJECT:

Request to Approve the Monthly Personnel Transaction Report

BACKGROUND:

STATUS:

PRESENTER:

Katherine Wright, Superintendent

OTHER PEOPLE WHO MIGHT BE PRESENT:

Staff

COST AND FUNDING SOURCES:

RECOMMENDATION:

That the Board approves the Monthly Personnel Transaction Report as submitted

Time allocated: 2 minutes

**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 94571-1561

BOARD AGENDA BRIEFING

Meeting Date: January 9, 2024

Attachments: X

From: Tammy Busch, Asst. Superintendent of Business Services Item Number: 10.3

Type of item: (Action, Consent Action or Information Only): Consent

SUBJECT:

Approve Monthly Expenditure Summary

BACKGROUND:

The Staff prepares a report of expenditures for the preceding month.

STATUS:

PRESENTER:

Tammy Busch, Asst. Superintendent of Business Services

OTHER PEOPLE WHO MIGHT BE PRESENT:

COST AND FUNDING SOURCES:

Not Applicable

RECOMMENDATION:

That the Board approves the monthly expenditure summary report as submitted.

Time allocated: 2 minutes

Batch status: A All

From batch: 0122

To batch: 0125

Include Revolving Cash: Y

Include Address: N

Include Object Desc: N

Include Vendor TIN: Y

BATCH: 0122 DSA 1

<< Open >>

Fund : 22 SFID#1 South

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef	
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn	Op1 Op2	T9MPS	Liq Amt	Net Amount
012757/00	DIVISION OF STATE ARCHITECT	680142725							
PV-240545	12/05/2023	DSA FEES DHW			22-9359-0-6201-000-9115-8500-080-000	NN			33,960.00
		TOTAL PAYMENT AMOUNT							33,960.00
		TOTAL Fund	PAYMENT						33,960.00
		TOTAL BATCH PAYMENT					0.00		33,960.00

BATCH: 0123 DSA 2

<< Open >>

Fund : 23 SFID#2 North

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef	
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn	Op1 Op2	T9MPS	Liq Amt	Net Amount
012757/00	DIVISION OF STATE ARCHITECT	680142725							
240416	PO-240376	12/05/2023	DSA FEE DHS RESTROOMS	1	23-9360-0-6201-000-9115-8500-101-000	NN	F	800.00	800.00
			TOTAL PAYMENT AMOUNT					800.00 *	800.00
			TOTAL Fund					PAYMENT	800.00 **
			TOTAL BATCH PAYMENT					800.00 ***	0.00
									800.00

BATCH: 0124 DSA 3

<< Open >>

Fund : 23 SFID#2 North

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE	ES	E-Term	E-ExtRef	
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn	Op1	Op2	T9MPS	Liq Amt	Net Amount
012757/00	DIVISION OF STATE ARCHITECT	680142725								
240415	PO-240375	12/05/2023	DSA FEES CMS RESTROOMS	1	23-9360-0-6201-000-9115-8500-102-000	NN	F		550.00	550.00
			TOTAL PAYMENT AMOUNT						550.00 *	550.00
			TOTAL Fund	PAYMENT					550.00 **	550.00
			TOTAL BATCH PAYMENT						550.00 ***	0.00

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef	
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn	Op1 Op2	T9MPS	Liq Amt	Net Amount
013287/00	ASSOCIATION OF CA SCHOOL	941745199							
	PV-240546	12/05/2023	NOV 23	DUES	01-0000-0-5300-000-0000-2700-000-000	NN			167.54
					TOTAL PAYMENT AMOUNT				167.54
									167.54 *
002819/00	DELTA DENTAL INSURANCE COMPANY	000000000							
	PV-240547	12/05/2023	HEALTH PREM	DEC 23	01-0000-0-3702-000-9590-7200-000-000	NN			48.39
					TOTAL PAYMENT AMOUNT				48.39
									48.39 *
012694/00	US BANK PARS #6746050100								
	PV-240548	12/05/2023	GASB 75	DEC 23	01-0000-0-9562-000-0000-0000-000-000	NN			15,271.49
					TOTAL PAYMENT AMOUNT				15,271.49
									15,271.49 *
					TOTAL Fund	PAYMENT			15,487.42
									**
					TOTAL BATCH PAYMENT				15,487.42
							0.00		***
					TOTAL DISTRICT PAYMENT				50,797.42
							0.00		****
					TOTAL FOR ALL DISTRICTS:				50,797.42
							0.00		****
	Number of checks to be printed:				6, not counting voids due to stub overflows.				50,797.42

Batch status: A All

From batch: 0129

To batch: 0129

Include Revolving Cash: Y

Include Address: N

Include Object Desc: N

Include Vendor TIN: Y

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn Op1 Op2 T9MPS	Liq Amt	Net	Amount

015688/00	BARBIERI, TRACY							
PV-240558	12/06/2023	OCT 23 MILEAGE			01-6500-0-5230-000-5001-2100-000-000 NN			55.15
					TOTAL PAYMENT AMOUNT	55.15 *		55.15
015095/00	BRIOSO, TRINIDAD							
PV-240559	12/06/2023	OCT/NOV MILEAGE			01-6500-0-5230-000-5001-3120-000-000 NN			105.46
					TOTAL PAYMENT AMOUNT	105.46 *		105.46
015848/00	FENTON, COURTNEY							
PV-240570	12/07/2023	OCT MILEAGE			01-6500-0-5230-000-5770-1190-000-000 NN			47.23
					TOTAL PAYMENT AMOUNT	47.23 *		47.23
014382/00	GORNT0, JENNIE							
PV-240560	12/06/2023	REIMBURSEMENTS			01-1100-0-4300-000-1110-1000-000-223 NN			86.46
PV-240560	12/06/2023	REIMBURSEMENTS			01-0000-0-4300-000-0000-7200-000-000 NN			45.50
PV-240560	12/06/2023	REIMBURSEMENTS			01-1100-0-4300-000-1110-1000-000-223 NN			52.62
					TOTAL PAYMENT AMOUNT	184.58 *		184.58
012796/00	ROSSI, MARCY							
PV-240561	12/06/2023	REIMBURSEMENTS			01-1100-0-4300-000-1110-1000-000-222 NN			86.20
PV-240561	12/06/2023	REIMBURSEMENTS			01-0740-0-4300-000-1110-1000-000-222 NN			57.47
					TOTAL PAYMENT AMOUNT	143.67 *		143.67
015268/00	VERA ZAZUETA, MITZI							
PV-240562	12/06/2023	NOV MILEAGE			01-6500-0-5230-000-5770-3600-000-000 NN			28.43
					TOTAL PAYMENT AMOUNT	28.43 *		28.43
					TOTAL Fund PAYMENT	564.52 **		564.52

091 RIVER DELTA UNIFIED

J39502

ACCOUNTS PAYABLE PRELIST
BATCH: 0129 EMPLOYEE REIMBURSEMENT
Fund : 11 ADULT EDUCATION

APY500 L.00.22 12/07/23 11:17 PAGE 2

<< Open >>

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef	
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn	Op1 Op2	T9MPS	Liq Amt	Net Amount

015321/00	DRURY, CHANDRA								
PV-240564	12/07/2023	PER DIEM/ MILEAGE REIMB		11-6391-0-5200-000-4110-2700-000-000	NN				255.47
		TOTAL PAYMENT AMOUNT							255.47
		TOTAL Fund	PAYMENT			255.47	**		255.47

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef		
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn	Op1 Op2	T9MPS	Liq Amt	Net Amount	
015787/00	RIVERA, LAURA									
PV-240563	12/07/2023	NOV MILEAGE			13-5310-0-5230-000-0000-3700-000-000	NN			155.37	
					TOTAL PAYMENT AMOUNT				155.37 *	
					TOTAL Fund	PAYMENT			155.37 **	
					TOTAL BATCH PAYMENT			975.36 ***	0.00	975.36
					TOTAL DISTRICT PAYMENT			975.36 ****	0.00	975.36
					TOTAL FOR ALL DISTRICTS:			975.36 ****	0.00	975.36
					Number of checks to be printed:	8, not counting voids due to stub overflows.				975.36

Batch status: A All

From batch: 0130

To batch: 0133

Include Revolving Cash: Y

Include Address: N

Include Object Desc: N

Include Vendor TIN: Y

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef	
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn	Op1 Op2	T9MPS	Liq Amt	Net Amount
002739/00	ALL WEST COACHLINES INC	742522792							
240323	PO-240345	12/12/2023	INV#80765	DHS BUS	1	01-0000-0-5800-000-1215-1000-800-311	NN F	806.42	806.43
240323	PO-240345	12/12/2023	INV#80765	DHS BUS	2	01-7010-0-5800-000-1215-1000-800-311	NN P	806.42	806.42
TOTAL PAYMENT AMOUNT						1,612.85	*		1,612.85
003538/00	HOME DEPOT CREDIT SERVICES	581853319							
240031	PO-240016	12/12/2023	OCT STATEMENT		1	01-8150-0-4300-000-0000-8110-000-000	NN P	1,107.47	1,107.47
240031	PO-240016	12/12/2023	CREDIT		1	01-8150-0-4300-000-0000-8110-000-000	NN M	0.00	-32.41
240267	PO-240240	12/12/2023	OCT STATEMENT		1	01-7010-0-4300-000-1215-1000-800-321	NN P	110.71	110.71
240267	PO-240240	12/12/2023	CREDIT		1	01-7010-0-4300-000-1215-1000-800-321	NN M	0.00	-20.89
240267	PO-240240	12/12/2023	CREDIT		1	01-7010-0-4300-000-1215-1000-800-321	NN M	0.00	-13.35
240267	PO-240240	12/12/2023	OCT STATEMENT		2	01-0000-0-4300-000-1215-1000-800-321	NN P	110.71	110.71
240267	PO-240240	12/12/2023	CREDIT		2	01-0000-0-4300-000-1215-1000-800-321	NN M	0.00	-20.89
240267	PO-240240	12/12/2023	CREDIT		2	01-0000-0-4300-000-1215-1000-800-321	NN M	0.00	-13.35
	PV-240576	12/12/2023	RVHS ICE MACHINE			01-0000-0-4400-000-1690-4200-000-321	NN		915.00
TOTAL PAYMENT AMOUNT						2,143.00	*		2,143.00
013206/00	LOWE'S HOME CENTERS INC.	911465348							
240032	PO-240017	12/12/2023	OCT STATEMENT		1	01-8150-0-4300-000-0000-8110-000-000	NN P	1,117.42	1,117.42
TOTAL PAYMENT AMOUNT						1,117.42	*		1,117.42
TOTAL Fund					PAYMENT	4,873.27	**		4,873.27
TOTAL BATCH PAYMENT						4,873.27	***	0.00	4,873.27

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef
Req Reference	Date	Description	Fd Resc Y	Objt Ste Goal	Fctn Op1 Op2 T9MPS	Liq Amt	Net Amount	
014952/00	AERIES SOFTWARE	000000000						
PV-240579	12/12/2023	INV#M&S9362 SOFTWARE		01-0740-0-5800-107-0000-7200-841-000	NN		33,155.74	
		TOTAL PAYMENT AMOUNT		33,155.74 *			33,155.74	
013722/00	DE LAGE LANDEN PUBLIC FINANCE	721603479						
PV-240574	12/12/2023	INV#81457671 DIST OFF		01-0000-0-5840-000-0000-7200-000-000	NN		447.51	
PV-240574	12/12/2023	INV#81460509 BATES		01-0000-0-5840-213-1110-1000-000-000	NN		1,027.18	
		TOTAL PAYMENT AMOUNT		1,474.69 *			1,474.69	
012807/00	DELTA ELEMENTARY CHARTER							
PV-240572	12/12/2023	DEC TAX IN LIEU		01-0000-0-8096-000-0000-0000-000-000	NN		155,259.00	
		TOTAL PAYMENT AMOUNT		155,259.00 *			155,259.00	
011339/00	FRONTIER	060619596						
PV-240580	12/12/2023	NOV RADIO RIO		01-0000-0-5910-000-0000-7200-000-000	NN		79.83	
PV-240580	12/12/2023	OCT RADIO RIO		01-0000-0-5910-000-0000-7200-000-000	NN		149.66	
		TOTAL PAYMENT AMOUNT		229.49 *			229.49	
015512/00	LEAF	274256501						
PV-240578	12/12/2023	INV#15649742 RMS		01-0000-0-5840-222-1110-1000-000-000	NY		90.84	
PV-240578	12/12/2023	INV#15649744 RVHS		01-0000-0-5840-321-1110-1000-000-000	NY		32.15	
PV-240578	12/12/2023	INV#15649743 ISLE		01-0000-0-5840-224-1110-1000-000-000	NY		76.58	
PV-240578	12/12/2023	INV#15649765 RVHS		01-0000-0-5840-321-1110-1000-000-000	NY		23.64	
PV-240578	12/12/2023	INV#15634742 RVHS		01-0000-0-5840-321-1110-1000-000-000	NY		98.28	
PV-240578	12/12/2023	INV#15649746 DIST OFF		01-0000-0-5840-000-0000-7200-000-000	NY		75.02	
		TOTAL PAYMENT AMOUNT		396.51 *			396.51	
003270/00	PG&E	940742640						
PV-240577	12/12/2023	NOV RADIO RIO		01-0000-0-5515-000-0000-8100-000-000	NN		27.31	
		TOTAL PAYMENT AMOUNT		27.31 *			27.31	

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef	
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn	Op1 Op2	T9MPS	Liq Amt	Net Amount

013997/00	VERIZON WIRELESS	223723921							
PV-240573	12/12/2023	SPED			01-6500-0-5910-000-5770-2700-000-000			N7	16.82
PV-240573	12/12/2023	CUST			01-0000-0-5910-000-0000-8200-000-000			N7	33.64
PV-240573	12/12/2023	MAINT			01-8150-0-5910-000-0000-8110-000-000			N7	33.64
PV-240573	12/12/2023	TRANSPORT			01-0720-0-5910-000-0000-3600-000-000			N7	16.82
PV-240573	12/12/2023	DIST WIDE			01-0000-0-5910-000-0000-7200-000-000			N7	520.56
		TOTAL PAYMENT AMOUNT			621.48	*			621.48
014984/00	YOLO COUNTY FINANCIAL SERVICES								
PV-240575	12/12/2023	DHS PROPERTY TAX			01-0000-0-5500-311-0000-8100-000-000			NN	111.00
		TOTAL PAYMENT AMOUNT			111.00	*			111.00
		TOTAL Fund	PAYMENT		191,275.22	**			191,275.22

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef	
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn	Op1 Op2	T9MPS	Liq Amt	Net Amount
015512/00	LEAF		274256501						
PV-240578	12/12/2023	INV#15649741 CAFE		13-5310-0-5840-000-0000-3700-000-000	NY				11.46
		TOTAL PAYMENT AMOUNT							11.46
		TOTAL Fund	PAYMENT						11.46
		TOTAL BATCH PAYMENT		191,286.68	***		0.00		191,286.68

BATCH: 0133 CALCARD

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Fund : 01 GENERAL FUND

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef	
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn	Op1 Op2	T9MPS	Liq Amt	Net Amount
015275/00	US BANK	000000000							
PV-240581	12/12/2023	C.A. BREAK ROOM COFFEE BAR	01-0000-0-4300-000-0000-7200-000-000	NN					79.01
PV-240581	12/12/2023	N.V. PARKING	01-0000-0-5200-107-0000-2100-819-000	NN					46.50
PV-240581	12/12/2023	N.V. LUNCH FOR LDRSHP	01-0000-0-4300-107-0000-2100-000-000	NN					136.27
PV-240581	12/12/2023	N.V. PARKING	01-0000-0-5200-107-0000-2100-819-000	NN					30.75
PV-240581	12/12/2023	N.V. DELAC MTNG DINNER	01-0000-0-4300-107-0000-2100-000-000	NN					34.01
PV-240581	12/12/2023	TRACY B. CURRICULUM	01-6500-0-5800-000-5750-1120-000-000	NN					250.00
PV-240581	12/12/2023	TRACY B. TRAINING SEAT	01-6500-0-4300-000-5750-1120-000-000	NN					38.60
PV-240581	12/12/2023	TRACY B. PSYCH ONLINE	01-6500-0-5800-000-0000-3120-000-000	NN					204.30
PV-240581	12/12/2023	TRACY B. COTA BOX	01-6500-0-4300-000-5770-1190-000-000	NN					21.35
PV-240581	12/12/2023	T.B. WATER FOR WGE	01-0000-0-5800-214-1110-1000-000-000	NN					602.75
PV-240581	12/12/2023	T.B.SCRUB BRUSHES	01-0000-0-4300-000-0000-8200-000-000	NN					317.45
PV-240581	12/12/2023	T.B. NEWSPAPER AD	01-0000-0-5810-000-9172-7200-000-000	NN					372.76
PV-240581	12/12/2023	T.B. M.M. WORKSHOP	01-0720-0-5200-000-0000-3600-000-000	NN					95.00
PV-240581	12/12/2023	K.G. SEWAGE PUMPS	01-8150-0-4400-000-0000-8110-000-000	NN					1,756.49
PV-240581	12/12/2023	K.G. TILE CUTTING WS	01-8150-0-4400-000-0000-8110-000-000	NN					872.67
PV-240581	12/12/2023	K.G. DOOR HINGE	01-8150-0-4300-000-0000-8110-000-000	NN					321.64
PV-240581	12/12/2023	K.G. TEMP SENSOR	01-0720-0-4300-000-0000-3600-000-000	NN					50.91
PV-240581	12/12/2023	K.G. GASKET	01-0720-0-4300-000-0000-3600-000-000	NN					189.16
PV-240581	12/12/2023	K.G. ALARM BATTERY	01-8150-0-4300-000-0000-8110-000-000	NN					7.56
TOTAL PAYMENT AMOUNT									5,427.18 *
TOTAL Fund PAYMENT									5,427.18 **

BATCH: 0133 CALCARD

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Fund : 11 ADULT EDUCATION

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef	
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn	Op1 Op2	T9MPS	Liq Amt	Net Amount
015275/00	US BANK	000000000							
PV-240581	12/12/2023	N.V. CHANDRA D CONF			11-6391-0-5200-000-4110-2700-000-000	NN			8.49
		TOTAL PAYMENT AMOUNT							8.49
		TOTAL Fund	PAYMENT						8.49

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef	
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn	Op1 Op2	T9MPS	Liq Amt	Net Amount
015275/00	US BANK	000000000							
PV-240581	12/12/2023	J.G. LUNCH FOR CAFE TRAINING		13-7029-0-4300-000-0000-3700-000-000	NN				102.58
		TOTAL PAYMENT AMOUNT							102.58
		TOTAL Fund	PAYMENT						102.58
		TOTAL BATCH PAYMENT			5,538.25	***	0.00		5,538.25
		TOTAL DISTRICT PAYMENT			201,698.20	****	0.00		201,698.20
		TOTAL FOR ALL DISTRICTS:			201,698.20	****	0.00		201,698.20
Number of checks to be printed: 15, not counting voids due to stub overflows.									201,698.20

Batch status: A All

From batch: 0134

To batch: 0141

Include Revolving Cash: Y

Include Address: N

Include Object Desc: N

Include Vendor TIN: Y

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn Op1 Op2 T9MPS	Liq Amt	Net	Amount
014952/00	AERIES SOFTWARE	000000000						
240226	PO-240276 12/14/2023	J. RATOLA WEBINAR REGIST	1	01-0000-0-5200-107-0000-2100-000-000	NN F	199.00	199.00	
		TOTAL PAYMENT AMOUNT			199.00 *		199.00	
015007/00	AMS.NET	943291626						
	PO-230336 12/14/2023	INV#0073124 ADD. STACKING MOD	1	01-0000-0-6500-000-9172-7200-000-000	NN F	1,315.46	1,315.46	
		TOTAL PAYMENT AMOUNT			1,315.46 *		1,315.46	
015779/00	AVALON PRINTING & GRAPHICS	680053940						
240231	PO-240209 12/14/2023	INV#49132 STICKERS	1	01-0740-0-4300-000-1110-1000-000-213	NN F	93.06	92.84	
		TOTAL PAYMENT AMOUNT			92.84 *		92.84	
012576/00	BEST BUY BUSINESS							
240202	PO-240179 12/14/2023	INV#7475311 BATES TVS	2	01-0000-0-5800-000-1110-1000-000-213	NN F	92.78	92.78	
240202	PO-240179 12/14/2023	INV#7475311 BATES TVS	1	01-0740-0-4300-000-1110-1000-000-213	NN F	1,101.73	1,034.38	
		TOTAL PAYMENT AMOUNT			1,127.16 *		1,127.16	
013972/00	CONTRA COSTA RADIATOR INC	680365417						
240100	PO-240082 12/14/2023	INV#017875 SMOG TEST	1	01-0720-0-5800-000-0000-3600-000-000	NN P	60.75	60.75	
240100	PO-240082 12/14/2023	INV#017874 SMOG TEST	1	01-0720-0-5800-000-0000-3600-000-000	NN P	60.75	60.75	
240100	PO-240082 12/14/2023	INV#017877 SMOG TEST	1	01-0720-0-5800-000-0000-3600-000-000	NN P	60.75	60.75	
240100	PO-240082 12/14/2023	INV#017865 SMOG TEST	1	01-0720-0-5800-000-0000-3600-000-000	NN P	60.75	60.75	
240100	PO-240082 12/14/2023	INV#017863 SMOG TEST	1	01-0720-0-5800-000-0000-3600-000-000	NN P	60.75	60.75	
240100	PO-240082 12/14/2023	INV#017861 SMOG TEST	1	01-0720-0-5800-000-0000-3600-000-000	NN P	60.75	60.75	
240100	PO-240082 12/14/2023	INV#017862 SMOG TEST	1	01-0720-0-5800-000-0000-3600-000-000	NN P	60.75	60.75	
240100	PO-240082 12/14/2023	INV#017859 SMOG TEST	1	01-0720-0-5800-000-0000-3600-000-000	NN F	74.75	60.75	
		TOTAL PAYMENT AMOUNT			486.00 *		486.00	
012111/00	CRISIS PREVENTION INSTITUTE	000000000						
240444	PO-240401 12/14/2023	INV#NAIN-044179 T.H. CONF REG	1	01-6266-0-5200-107-1110-1000-000-000	NN F	3,349.00	3,349.00	
		TOTAL PAYMENT AMOUNT			3,349.00 *		3,349.00	

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef	
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn	Op1 Op2	T9MPS	Liq Amt	Net Amount
013696/00	GRANDISON PHD., CARINA	013689211							
240015 PO-240007	12/14/2023	DEC 23 EDU EVAL	1	01-6500-0-5800-000-5770-1190-000-000	NY F		7,700.00	7,700.00	
		TOTAL PAYMENT AMOUNT					7,700.00 *	7,700.00	
015153/00	HEGGERTY	000000000							
240110 PO-240095	12/14/2023	INV#287569 CURRIC	1	01-3010-0-4300-000-1110-1000-000-214	NN F		3,248.00	3,248.00	
240110 PO-240095	12/14/2023	INV#287569 CURRIC	2	01-3010-0-5800-000-1110-1000-000-214	NN F		174.40	174.40	
		TOTAL PAYMENT AMOUNT					3,422.40 *	3,422.40	
010848/00	MHS	000000000							
240186 PO-240173	12/14/2023	inv#ord-366320boy4p3 psych sup	1	01-6500-0-4300-000-5001-3120-000-000	NN F		611.99	612.00	
240186 PO-240173	12/14/2023	inv#ord-366320-b0y4p3	2	01-6500-0-5800-000-5001-3120-000-000	NN F		56.60	25.26	
		TOTAL PAYMENT AMOUNT					637.26 *	637.26	
014876/00	N2Y	000000000							
240337 PO-240306	12/14/2023	INV#1075222 WEBINAR	1	01-6500-0-5800-000-5770-1120-000-000	NN F		3,062.97	3,062.97	
		TOTAL PAYMENT AMOUNT					3,062.97 *	3,062.97	
015852/00	PROFESSIONA ASBESTOS &	873500931							
240428 PO-240385	12/14/2023	INV#000027067 LEAD & ASBESTOS	1	01-8150-0-6157-000-9200-8500-000-000	NY F		2,932.00	2,932.00	
		TOTAL PAYMENT AMOUNT					2,932.00 *	2,932.00	
014967/00	RIVERSIDE INSIGHTS	831794965							
240368 PO-240332	12/14/2023	INV#190208 SPED SUPPL	1	01-6500-0-4300-000-5770-1120-000-000	NY F		557.93	563.21	
240368 PO-240332	12/14/2023	INV#190208 SPED SUPPL	2	01-6500-0-5800-000-5770-1120-000-000	NY F		51.60	51.70	
		TOTAL PAYMENT AMOUNT					614.91 *	614.91	
011392/00	THE MCGRAW-HILL COMPANINES								
240096 PO-240079	12/14/2023	INV#130542328001 CURRIC	1	01-6300-0-4100-107-1110-1000-000-000	NN F		1,750.24	1,404.56	
		TOTAL PAYMENT AMOUNT					1,404.56 *	1,404.56	
		TOTAL Fund	PAYMENT				26,343.56 **	26,343.56	

BATCH: 0134 FINAL PO

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Fund : 11 ADULT EDUCATION

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef	
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn	Op1 Op2	T9MPS	Liq Amt	Net Amount
014071/00	RIO VISTA BEACON	274951234							
240386	PO-240365	12/14/2023	INV#2023910	NEWS AD	1	11-6391-0-4300-000-4110-1000-000-000	NN F	210.00	210.00
			TOTAL PAYMENT AMOUNT					210.00 *	210.00
			TOTAL Fund	PAYMENT				210.00 **	210.00
			TOTAL BATCH PAYMENT					26,553.56 ***	0.00
									26,553.56

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn Op1 Op2 T9MPS	Liq Amt	Net	Amount
015023/00	49ER WATER SERVICES	813849564						
240030 PO-240038	12/14/2023	INV#5599 LEAD TESTING	1	01-8150-0-5800-000-0000-8110-000-000	NN P	1,040.00	1,040.00	
		TOTAL PAYMENT AMOUNT				1,040.00 *	1,040.00	
015832/00	ASCEND REHAD SERVICES	200927823						
240297 PO-240270	12/14/2023	INV#AR10312023 SPCH THRPY SRVC	1	01-6500-0-5100-000-5750-1190-000-000	NN P	18,490.50	18,490.50	
		TOTAL PAYMENT AMOUNT				18,490.50 *	18,490.50	
013876/00	DATA PATH	900242296						
240450 PO-240405	12/14/2023	INV#167784 MONTHLY IT GF	1	01-0000-0-5800-000-9670-7200-000-000	NN P	14,315.42	14,315.42	
		TOTAL PAYMENT AMOUNT				14,315.42 *	14,315.42	
010469/00	E.F. KLUDT & SONS INC	942369157						
240080 PO-240060	12/14/2023	INV#312141 FUEL	1	01-0720-0-4340-000-0000-3600-000-000	NN P	2,903.03	2,903.03	
240080 PO-240060	12/14/2023	INV#312455 FUEL	1	01-0720-0-4340-000-0000-3600-000-000	NN P	1,523.56	1,523.56	
		TOTAL PAYMENT AMOUNT				4,426.59 *	4,426.59	
014824/00	J & D WHOLESALE	000000000						
240285 PO-240263	12/14/2023	INV#06305075 FLORAL SUPPL	1	01-0000-0-4300-000-1215-1000-800-321	NN P	129.13	129.13	
240285 PO-240263	12/14/2023	INV#06305075 FLORAL SUPPL	2	01-7010-0-4300-000-1215-1000-800-321	NN P	129.12	129.12	
		TOTAL PAYMENT AMOUNT				258.25 *	258.25	
015282/00	LANGUAGE PEOPLE INC	844026580						
240167 PO-240151	12/14/2023	INV#168266 INTERPRETING SRVCS	1	01-6500-0-5100-000-5770-1190-000-000	NN P	36.00	36.00	
240167 PO-240151	12/14/2023	INV#168267 INTERPRETING SRVCS	1	01-6500-0-5100-000-5770-1190-000-000	NN P	30.00	30.00	
240167 PO-240151	12/14/2023	INV#168268 INTERPRETING SRVCS	1	01-6500-0-5100-000-5770-1190-000-000	NN P	30.00	30.00	
		TOTAL PAYMENT AMOUNT				96.00 *	96.00	
014107/00	MCCARTY, MELADEE	569848465						
240151 PO-240135	12/14/2023	NOV SRVCS	1	01-6547-0-5800-000-5770-1190-000-000	NY P	400.00	400.00	
		TOTAL PAYMENT AMOUNT				400.00 *	400.00	

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn Op1 Op2	T9MPS	Liq Amt	Net Amount

015696/00	NORTHERN CALIFORNIA							
240166	PO-240150	12/14/2023	INV#NCPS5513	NPS SRVCS	1 01-6500-0-5100-000-5750-1180-000-000	NN P	2,616.00	2,616.00
240166	PO-240150	12/14/2023	INV#NCPS5529	NPS SRVCS	1 01-6500-0-5100-000-5750-1180-000-000	NN P	248.90	248.90
			TOTAL PAYMENT AMOUNT					2,864.90
013554/00	POINT QUEST EDUCATION		834685360					
240165	PO-240149	12/14/2023	INV#740736	NPS SRVCS	1 01-6500-0-5100-000-5750-1180-000-000	NN P	10,016.00	10,016.00
240165	PO-240149	12/14/2023	INV#740756	NPS SRVCS	1 01-6500-0-5100-000-5750-1180-000-000	NN P	187.50	187.50
240295	PO-240268	12/14/2023	INV#540705	NPS SRVCS	1 01-6500-0-5100-000-5750-1180-000-000	NN P	4,018.00	4,018.00
240295	PO-240268	12/14/2023	INV#540689	NPS SRVCS	1 01-6500-0-5100-000-5750-1180-000-000	NN P	480.00	480.00
240295	PO-240268	12/14/2023	INV#540679	NPS SRVCS	1 01-6500-0-5100-000-5750-1180-000-000	NN P	625.00	625.00
240295	PO-240268	12/14/2023	INV#540661	NPS SRVCS	1 01-6500-0-5100-000-5750-1180-000-000	NN P	18,467.00	18,467.00
			TOTAL PAYMENT AMOUNT					33,793.50
014333/00	PROCARE THERAPY		261251927					
240296	PO-240269	12/14/2023	INV#20815030	PARAPROFESS.	1 01-6500-0-5100-000-5750-1190-000-000	NN P	1,440.00	1,440.00
240296	PO-240269	12/14/2023	INV#20827598	PARAPROFESS.	1 01-6500-0-5100-000-5750-1190-000-000	NN P	2,400.00	2,400.00
			TOTAL PAYMENT AMOUNT					3,840.00
002104/00	RALEY'S		941316611					
240210	PO-240186	12/14/2023	ACCT#5000034	NOV DHS AG	3 01-0000-0-4300-000-1215-1000-800-311	NN P	110.35	110.35
240210	PO-240186	12/14/2023	ACCT#5000034	NOV DHS AG	4 01-7010-0-4300-000-1215-1000-800-311	NN P	110.35	110.35
			TOTAL PAYMENT AMOUNT					220.70
002751/00	RIO VISTA FORD		680376158					
240103	PO-240091	12/14/2023	INV#130856	DIST VEHIC PARTS	1 01-0720-0-4300-000-0000-3600-000-000	NN P	627.15	627.15
			TOTAL PAYMENT AMOUNT					627.15
013540/00	SOLIANT HEALTH		000000000					
240270	PO-240243	12/14/2023	INV#2081845	BCBA	1 01-6500-0-5800-000-5770-1190-000-000	NN P	7,649.88	7,649.88
240270	PO-240243	12/14/2023	INV#20829330	BCBA	1 01-6500-0-5800-000-5770-1190-000-000	NN P	12,444.50	12,444.50
			TOTAL PAYMENT AMOUNT					20,094.38

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE	ES	E-Term	E-ExtRef		
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn	Op1	Op2	T9MPS	Liq Amt	Net Amount	
015790/00	THE RADIO GUYS	844593673									
240066	PO-240047	12/14/2023	INV#24782	NEXEDGE NETWORK	1	01-0720-0-5910-000-0000-3600-000-000	NN	P	400.00	400.00	
TOTAL PAYMENT AMOUNT									400.00 *	400.00	
TOTAL Fund									PAYMENT	100,867.39 **	100,867.39

BATCH: 0135 PARTIAL PO

<< Open >>

Fund : 11 ADULT EDUCATION

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef			
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn	Op1 Op2	T9MPS	Liq Amt	Net Amount		
013876/00	DATAPATH	900242296									
240450	PO-240405	12/14/2023	INV#167784	MONTHLY	IT AD ED	2	11-6391-0-5800-000-4110-1000-000-000	NN P	804.24	804.24	
					TOTAL PAYMENT AMOUNT				804.24 *	804.24	
					TOTAL Fund				PAYMENT	804.24 **	804.24

BATCH: 0135 PARTIAL PO

<< Open >>

Fund : 12 CHILD DEVELOPMENT FUND

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE	ES	E-Term	E-ExtRef			
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn	Op1	Op2	T9MPS	Liq Amt	Net Amount		
013876/00	DATAPATH	900242296										
240450	PO-240405	12/14/2023	INV#167784	MONTHLY	IT	PRESCH	3	12-6105-0-5800-000-0001-1000-891-000	NN P	160.84	160.84	
										TOTAL PAYMENT AMOUNT	160.84 *	
										TOTAL Fund	PAYMENT	160.84 **

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef			
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn	Op1 Op2	T9MPS	Liq Amt	Net Amount		
013876/00	DATAPATH	900242296									
240450	PO-240405	12/14/2023	INV#167784	MONTHLY	IT CAFE	4	13-5310-0-5800-000-9670-3700-000-000	NN P	804.24	804.24	
					TOTAL PAYMENT AMOUNT				804.24 *	804.24	
					TOTAL Fund	PAYMENT			804.24 **	804.24	
					TOTAL BATCH PAYMENT				102,636.71 ***	0.00	102,636.71

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef	
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn Op1 Op2 T9MPS		Liq Amt	Net Amount	
014082/00	CAS INSPECTION INC	320351241							
	PO-230652	12/14/2023	INV#2599 RVHS CULIN ARTS BUILD	1	22-9359-0-6261-000-9115-8500-025-000	NN	P	20,000.00	20,000.00
			TOTAL PAYMENT AMOUNT		20,000.00 *			20,000.00	
015846/00	PLEASANT HILL FASTSIGNS INC.								
240342	PO-240311	12/14/2023	INV#202179 DHW SIGN	1	22-9359-0-4300-000-9115-8500-050-000	NN	F	162.19	163.88
240342	PO-240311	12/14/2023	INV#202179 DHS SIGNS	2	22-9359-0-5800-000-9115-8500-000-000	NN	F	324.37	300.00
			TOTAL PAYMENT AMOUNT		463.88 *			463.88	
012529/00	RGM KRAMER	842164123							
	PO-230039	12/14/2023	INV#136110 DHW MODULAR	2	22-9359-0-6272-000-9115-8500-050-000	NN	P	943.60	943.60
			TOTAL PAYMENT AMOUNT		943.60 *			943.60	
015792/00	RIVER CITY GEOPROFESSIONALS	272347235							
	PO-230654	12/14/2023	INV#00763988 INSPEC SRVCS	1	22-9359-0-6261-000-9115-8500-025-000	NN	P	4,248.50	4,248.50
			TOTAL PAYMENT AMOUNT		4,248.50 *			4,248.50	
			TOTAL Fund	PAYMENT	25,655.98 **			25,655.98	

BATCH: 0136 BOND

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Fund : 23 SFID#2 North

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn Op1 Op2 T9MPS	Liq Amt	Net Amount	
015797/00	CHRISTOPHER WARD GULLP	552067982						
PO-230642	12/14/2023	INV#23-1002-05 CMS/DHS CAFE	1	23-9360-0-6263-000-9115-8500-030-000	NN P	9,880.00	9,880.00	
		TOTAL PAYMENT AMOUNT					9,880.00 *	9,880.00
015792/00	RIVER CITY GEOPROFESSIONALS	272347235						
PV-240637	12/14/2023	INV#00763583 DHS CAFE MODERN		23-9360-0-6263-000-9115-8500-080-000	NN		1,966.25	
		TOTAL PAYMENT AMOUNT					1,966.25 *	1,966.25
013480/00	SHELDON GAS COMPANY	941401690						
PV-240622	12/14/2023	INV#16314558 DHS TEMP KITCHEN		23-9360-0-5800-000-9115-8500-030-000	NN		61.12	
PV-240622	12/14/2023	INV#16452837 DHS TEMP KITCHEN		23-9360-0-5800-000-9115-8500-030-000	NN		59.24	
		TOTAL PAYMENT AMOUNT					120.36 *	120.36
		TOTAL Fund	PAYMENT				11,966.61 **	11,966.61
		TOTAL BATCH PAYMENT					37,622.59 ***	0.00
								37,622.59

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn Op1 Op2 T9MPS	Liq Amt	Net	Amount

015864/00	BIRD, MAZIE							
	PV-240633	12/14/2023	SEPT MILEAGE		01-6266-0-5200-107-1110-1000-000-000 NN			20.57
			TOTAL PAYMENT AMOUNT			20.57 *		20.57
015095/00	BRIOSO, TRINIDAD							
	PV-240625	12/14/2023	DEC MILEAGE		01-6500-0-5230-000-5001-3120-000-000 NN			51.02
			TOTAL PAYMENT AMOUNT			51.02 *		51.02
015882/00	CHHOUR, YI							
	PV-240632	12/14/2023	REIMBURSEMENTS		01-1100-0-4300-000-1110-1000-000-223 NN			206.85
			TOTAL PAYMENT AMOUNT			206.85 *		206.85
015849/00	CHRISTIANSON-TREAT, TRICIA							
	PV-240612	12/14/2023	OCT/NOV MILEAGE		01-0000-0-5230-107-0000-2100-000-000 NN			68.31
			TOTAL PAYMENT AMOUNT			68.31 *		68.31
015164/00	DELAROSA, SUSAN							
	PV-240614	12/14/2023	REIMBURSEMENTS		01-1100-0-4300-000-3100-1000-000-330 NN			49.95
			TOTAL PAYMENT AMOUNT			49.95 *		49.95
015214/00	DIAZ, JOSEPH							
	PV-240615	12/14/2023	OCT/NOV MILEAGE		01-0000-0-5230-000-0000-8100-000-000 NN			141.48
			TOTAL PAYMENT AMOUNT			141.48 *		141.48
015848/00	FENTON, COURTNEY							
	PV-240616	12/14/2023	SEPT/NOV MILEAGE		01-6500-0-5230-000-5770-1190-000-000 NN			47.23
	PV-240616	12/14/2023	SEPT/NOV MILEAGE		01-6500-0-5230-000-5770-1190-000-000 NN			75.26
			TOTAL PAYMENT AMOUNT			122.49 *		122.49

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn Op1 Op2 T9MPS	Liq Amt	Net	Amount

003905/00	GASTON, JENNIFER							
PV-240630	12/14/2023	OCT MILEAGE			01-0000-0-5230-000-0000-7110-000-000 NN			63.54
					TOTAL PAYMENT AMOUNT	63.54 *		63.54
014828/00	GASTON, KEN							
PV-240627	12/14/2023	REIMBURSEMENTS			01-0720-0-5800-000-0000-3600-000-000 NN			130.00
					TOTAL PAYMENT AMOUNT	130.00 *		130.00
015699/00	GORBENKO, VADIM							
PV-240617	12/14/2023	NOV MILEAGE			01-6762-0-5230-107-1520-1000-000-000 NN			209.60
					TOTAL PAYMENT AMOUNT	209.60 *		209.60
015681/00	KIWAN, MICHEL							
PV-240609	12/14/2023	REIMBURSEMENTS			01-0000-0-4300-000-1110-1000-000-213 NN			193.01
PV-240609	12/14/2023	REIMBURSEMENTS			01-0000-0-4300-000-1110-1000-000-213 NN			162.95
PV-240609	12/14/2023	REIMBURSEMENTS			01-0000-0-4300-000-1110-1000-000-213 NN			166.77
PV-240634	12/14/2023	REIMBURSEMENTS			01-9305-0-4300-000-1110-1000-000-213 NN			223.64
PV-240634	12/14/2023	REIMBURSEMENTS			01-9305-0-4300-000-1110-1000-000-213 NN			104.61
PV-240634	12/14/2023	REIMBURSEMENTS			01-9305-0-4300-000-1110-1000-000-213 NN			100.05
					TOTAL PAYMENT AMOUNT	951.03 *		951.03
015850/00	MORGAN, ELDORADANAN							
PV-240618	12/14/2023	OCT MILEAGE			01-6266-0-5230-107-0000-2100-000-000 NN			119.21
PV-240618	12/14/2023	OCT MILEAGE			01-6266-0-5230-107-0000-2100-000-000 NN			27.31
					TOTAL PAYMENT AMOUNT	146.52 *		146.52
013692/00	PATIN, ANGELA	000000000						
PV-240610	12/14/2023	NOV MILEAGE			01-0000-0-5230-000-0000-3140-000-000 NN			55.97
					TOTAL PAYMENT AMOUNT	55.97 *		55.97
014310/00	PEREZ, GABINO							
PV-240629	12/14/2023	REIMBURSEMENTS			01-0740-0-4300-000-1110-1000-000-214 NN			231.53
					TOTAL PAYMENT AMOUNT	231.53 *		231.53

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef	
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn	Op1 Op2	T9MPS	Liq Amt	Net Amount

015175/00	RODRIGUEZ, CRISTAL								
PV-240619	12/14/2023	NOV MILEAGE			01-9328-0-5230-000-0001-3900-860-510	NN			86.59
					TOTAL PAYMENT AMOUNT				86.59
									86.59 *
014784/00	ROMAN, ANA	000000000							
PV-240626	12/14/2023	NOV MILEAGE			01-6500-0-5230-000-5001-3120-000-000	NN			57.97
					TOTAL PAYMENT AMOUNT				57.97
									57.97 *
012796/00	ROSSI, MARCY								
PV-240620	12/14/2023	REIMBURSEMENTS			01-1100-0-4300-000-1110-1000-000-222	NN			310.12
PV-240620	12/14/2023	REIMBURSEMENTS			01-1100-0-4300-000-1110-1000-000-222	NN			65.22
					TOTAL PAYMENT AMOUNT				375.34
									375.34 *
015003/00	ROUNDS, SEFIA								
PV-240611	12/14/2023	REIMBURSEMENTS			01-0000-0-4300-000-1110-1000-001-222	NN			119.92
					TOTAL PAYMENT AMOUNT				119.92
									119.92 *
015762/00	TERE HAM								
PV-240621	12/14/2023	NOV MILEAGE			01-6500-0-5890-000-5750-3600-000-000	NN			113.70
					TOTAL PAYMENT AMOUNT				113.70
									113.70 *
015803/00	VALLES, ALFONSO								
PV-240631	12/14/2023	NOV MILEAGE			01-1100-0-5230-000-1690-4200-000-311	NN			48.47
					TOTAL PAYMENT AMOUNT				48.47
									48.47 *
		TOTAL Fund	PAYMENT						3,250.85
									3,250.85 **

BATCH: 0137 EMPLOYEE

<< Open >>

Fund : 12 CHILD DEVELOPMENT FUND

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE	ES	E-Term	E-ExtRef					
Req Reference	Date	Description	Fd	Resc	Y	Objt	Ste	Goal	Fctn	Op1	Op2	T9MPS	Liq Amt	Net Amount
014088/00	CLINE, SUZANNE	000000000												
	PV-240613	12/14/2023	REIMBURSEMENTS			12-6105-0-4300-000-0001-1000-891-000	NN						65.86	65.86
			TOTAL PAYMENT AMOUNT										65.86 *	65.86
			TOTAL Fund	PAYMENT									65.86 **	65.86

BATCH: 0137 EMPLOYEE

<< Open >>

Fund : 22 SFID#1 South

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn Op1 Op2 T9MPS	Liq Amt	Net	Amount
015411/00	CHAVEZ, GABY	000000000						
PV-240628	12/14/2023	REIMBURSEMENTS			22-9359-0-5800-000-9115-8500-080-000 NN			28.75
PV-240628	12/14/2023	REIMBURSEMENTS			22-9359-0-5230-000-9115-8500-070-000 NN			28.62
PV-240628	12/14/2023	REIMBURSEMENTS			22-9359-0-5800-000-9115-8500-085-000 NN			28.75
TOTAL PAYMENT AMOUNT						86.12 *		86.12
TOTAL Fund				PAYMENT	86.12 **			86.12

BATCH: 0137 EMPLOYEE

<< Open >>

Fund : 23 SFID#2 North

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef	
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn	Op1 Op2	T9MPS	Liq Amt	Net Amount
015411/00	CHAVEZ, GABY	000000000							
	PV-240628	12/14/2023	REIMBURSEMENTS		23-9360-0-5800-000-9115-8500-101-000	NN			28.75
			TOTAL PAYMENT AMOUNT						28.75
			TOTAL Fund	PAYMENT					28.75
			TOTAL BATCH PAYMENT		3,431.58	***	0.00		3,431.58

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn Op1 Op2 T9MPS	Liq Amt	Net	Amount

012964/00	ASSOCIATED VALUATION SERVICES	264145330						
	PV-240598	12/13/2023	INV#7449 WITS 2ND QRTR		01-0000-0-5800-000-0000-7200-000-000	NN		1,400.90
			TOTAL PAYMENT AMOUNT			1,400.90 *		1,400.90
015749/00	BAY CITY BOILER & ENGINEERING	942350332						
	PV-240601	12/13/2023	INV#29022 EMERGENCY REP RVHS		01-8150-0-5800-000-0000-8110-000-000	NN		1,050.00
	PV-240601	12/13/2023	INV#29022 EMERGENCY REP RVHS		01-8150-0-4300-000-0000-8110-000-000	NN		250.00
			TOTAL PAYMENT AMOUNT			1,300.00 *		1,300.00
012576/00	BEST BUY BUSINESS							
	PV-240636	12/14/2023	INV#7450286 BATES TV		01-0740-0-4300-000-1110-1000-000-213	NN		129.28
			TOTAL PAYMENT AMOUNT			129.28 *		129.28
014242/00	CAMACHO MECHANICAL	271604281						
	PV-240651	12/14/2023	INV#8874 WG SRVCS		01-8150-0-5800-000-0000-8110-000-000	NY		300.00
	PV-240651	12/14/2023	INV#8874 WG SRVCS		01-8150-0-4300-000-0000-8110-000-000	NY		133.49
	PV-240651	12/14/2023	INV#8877 PARTS		01-8150-0-5800-000-0000-8110-000-000	NY		31.00
	PV-240651	12/14/2023	INV#8877 PARTS		01-8150-0-4300-000-0000-8110-000-000	NY		754.38
			TOTAL PAYMENT AMOUNT			1,218.87 *		1,218.87
013922/00	COMPREHENSIV DRUG TESTING							
	PV-240604	12/13/2023	INV#53653 DOT EXAM		01-0720-0-5800-000-0000-3600-000-000	NN		66.00
			TOTAL PAYMENT AMOUNT			66.00 *		66.00
012247/00	COMPUTERSHARE	000000000						
	PV-240606	12/13/2023	INV#2286604 AGENT FEES		01-0000-0-5800-000-0000-9100-000-000	NN		450.00
			TOTAL PAYMENT AMOUNT			450.00 *		450.00
011339/00	FRONTIER	060619596						
	PV-240597	12/13/2023	916-188-0023-012510-8 BIIG		01-0000-0-5910-000-9670-2420-000-000	NN		680.29
			TOTAL PAYMENT AMOUNT			680.29 *		680.29

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef	
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn	Op1 Op2	T9MPS	Liq Amt	Net Amount

015671/00	GEOLINKS								
PV-240599	12/13/2023	INV#BD0174229	DEC BATES FIBER	01-0000-0-5910-000-9670-2420-000-000	NN				697.00
PV-240599	12/13/2023	INV#BD0174229	DEC BATES FIBER	01-0000-0-8699-000-9670-2420-778-760	NN				-69.70
PV-240599	12/13/2023	INV#BD0174229	DEC BATES FIBER	01-0000-0-8699-000-9670-2420-778-760	NN				-557.60
			TOTAL PAYMENT AMOUNT			69.70	*		69.70
012951/00	GOVERNMENT FINANCE OFFICERS	000000000							
PV-240635	12/14/2023	INV#1370	PROF SRVCS	01-0000-0-5920-000-0000-7200-000-000	NN				5,152.26
PV-240635	12/14/2023	INV#1371	PROF SRVCS	01-0000-0-5920-000-0000-7200-000-000	NN				1,280.00
			TOTAL PAYMENT AMOUNT			6,432.26	*		6,432.26
014819/00	MAVERICK NETWORKS INC.	113739791							
PV-240640	12/14/2023	INV#2302196	DIST PHONE SRVCS	01-0000-0-5800-000-9511-7200-000-000	NN				120.00
PV-240640	12/14/2023	INV#2302255	DIST PHONE SRVCS	01-0000-0-4300-000-9511-7200-000-000	NN				265.98
			TOTAL PAYMENT AMOUNT			385.98	*		385.98
012472/00	NICOLAY CONSULTING GROUP	943158398							
PV-240639	12/14/2023	INV#398-2023-10	CONSULTING SRV	01-0000-0-5800-000-0000-7300-000-000	NN				3,500.00
			TOTAL PAYMENT AMOUNT			3,500.00	*		3,500.00
015261/00	PCR CONSULTING	205232286							
PV-240603	12/13/2023	INV#RD19	CONSULTING SRVCS	01-0000-0-5800-000-0000-7300-000-000	NN				746.96
			TOTAL PAYMENT AMOUNT			746.96	*		746.96
013458/00	PITNEY BOWES INC	060495050							
PV-240608	12/13/2023	INV#3106401496	POSTAGE LEASE	01-0000-0-5600-000-0000-7200-000-000	NN				422.44
			TOTAL PAYMENT AMOUNT			422.44	*		422.44
010048/00	RIVER DELTA REVOLVING FUND	941637075							
PV-240607	12/13/2023	#4188 J. PEARSON	STSP	01-6266-0-5800-000-1110-1000-000-000	NN				100.00
PV-240607	12/13/2023	#4187 E.EUSTACHY	STSP	01-6266-0-5800-000-1110-1000-000-000	NN				100.00
			TOTAL PAYMENT AMOUNT			200.00	*		200.00

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef	
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn	Op1 Op2	T9MPS	Liq Amt	Net Amount
001896/00	UPS	362407381							
PV-240596	12/13/2023	INV#30483 WKLY CHRGS		01-0000-0-5920-000-0000-7200-000-000	NN				30.00
		TOTAL PAYMENT AMOUNT							30.00
									30.00 *
015228/00	WEST COAST BROADCAST SERV	830905908							
PV-240600	12/13/2023	INV#RVH-014 RVHS RADIO		01-0000-0-5800-000-0000-7360-000-915	NY				664.63
		TOTAL PAYMENT AMOUNT							664.63
									664.63 *
		TOTAL Fund	PAYMENT						17,697.31
									17,697.31 **
		TOTAL BATCH PAYMENT						0.00	17,697.31
									17,697.31 ***

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef	
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn	Op1 Op2	T9MPS	Liq Amt	Net Amount
003681/00	CALIFORNIA AMERICAN WATER	510104148							
	PV-240586	12/13/2023	ACCT#9402650	NOV ISLE WATER	01-0000-0-5520-000-0000-8100-000-000	NN			404.67
					TOTAL PAYMENT AMOUNT				404.67
									404.67 *
012268/00	CALIFORNIA WASTE RECOVERY								
	PV-240587	12/13/2023	NOV ISLE WASTE	01-0000-0-5525-000-0000-8100-000-000	NN				1,325.38
					TOTAL PAYMENT AMOUNT				1,325.38
									1,325.38 *
003380/00	CENTRAL VALLEY WASTE SERVICE								
	PV-240592	12/13/2023	2695313-0543-2	NOV	01-0000-0-5525-000-0000-8100-000-000	NN			141.20
	PV-240592	12/13/2023	2695299-0543-3	NOV	01-0000-0-5525-000-0000-8100-000-000	NN			710.89
	PV-240592	12/13/2023	2695200-0543-1	NOV	01-0000-0-5525-000-0000-8100-000-000	NN			1,126.43
					TOTAL PAYMENT AMOUNT				1,978.52
									1,978.52 *
000201/00	CITY OF ISLETON	946000349							
	PV-240582	12/13/2023	INV#98315	NOV ISLE WATER	01-0000-0-5550-224-0000-8200-000-000	NN			411.05
					TOTAL PAYMENT AMOUNT				411.05
									411.05 *
000077/00	CITY OF RIO VISTA	946000404							
	PV-240594	12/13/2023	MTR#82723111	RVHS	01-0000-0-5520-000-0000-8100-000-000	NN			968.73
	PV-240594	12/13/2023	MTR#875183805	RVHS	01-0000-0-5520-000-0000-8100-000-000	NN			963.13
	PV-240594	12/13/2023	MTR#82723108	DHW	01-0000-0-5520-000-0000-8100-000-000	NN			574.62
	PV-240594	12/13/2023	MTR#83100903	DHW	01-0000-0-5520-000-0000-8100-000-000	NN			287.93
	PV-240594	12/13/2023	MTR#83071642	DHW	01-0000-0-5520-000-0000-8100-000-000	NN			94.16
	PV-240594	12/13/2023	MTR#89338475	RMS	01-0000-0-5520-000-0000-8100-000-000	NN			576.30
	PV-240595	12/13/2023	MTR#83071643	RVHS	01-0000-0-5550-000-0000-8100-000-000	NN			21.19
	PV-240595	12/13/2023	MTR#83071643	RVHS	01-0000-0-5520-000-0000-8100-000-000	NN			86.91
	PV-240595	12/13/2023	MTR#83100899	DHW	01-0000-0-5550-000-0000-8100-000-000	NN			949.34
	PV-240595	12/13/2023	MTR#83100904	RMS	01-0000-0-5550-000-0000-8100-000-000	NN			382.68
	PV-240595	12/13/2023	MTR#83071276	DIST OFF	01-0000-0-5550-000-0000-8100-000-000	NN			439.26
	PV-240595	12/13/2023	MTR#84221509	RVHS	01-0000-0-5550-000-0000-8100-000-000	NN			656.24
	PV-240595	12/13/2023	MTR#83100899	DHW	01-0000-0-5520-000-0000-8100-000-000	NN			328.84
	PV-240595	12/13/2023	MTR#8310090	RMS	01-0000-0-5520-000-0000-8100-000-000	NN			536.57
	PV-240595	12/13/2023	MTR#83071276	DIST OFF	01-0000-0-5520-000-0000-8100-000-000	NN			191.74
	PV-240595	12/13/2023	MTR#84221509	RVHS	01-0000-0-5520-000-0000-8100-000-000	NN			895.40
					TOTAL PAYMENT AMOUNT				7,953.04
									7,953.04 *

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn Op1 Op2	T9MPS	Liq Amt	Net Amount

 013722/00 DE LAGE LANDEN PUBLIC FINANCE 721603479

PV-240583	12/13/2023	INV#81433827 WGE		01-0000-0-5840-214-1110-1000-000-000	NN			167.01
PV-240583	12/13/2023	INV#81433874 F5		01-9328-0-5840-000-0001-3900-000-524	NN			80.82
PV-240583	12/13/2023	INV81455089 DIST OFF		01-0000-0-5840-000-0000-7200-000-000	NN			1,629.08
TOTAL PAYMENT AMOUNT								1,876.91 *

015512/00 LEAF 274256501

PV-240593	12/13/2023	INV#15707677 DHS		01-0000-0-5840-311-1110-1000-000-000	NY			978.00
PV-240593	12/13/2023	INV#15707676 DHW		01-0000-0-5840-223-1110-1000-000-000	NY			679.89
TOTAL PAYMENT AMOUNT								1,657.89 *

010239/00 MDRR-RIO VISTA 000000000

PV-240585	12/13/2023	NOV RMS		01-0000-0-5525-000-0000-8100-000-000	NN			670.05
PV-240585	12/13/2023	NOV DIST OFF		01-0000-0-5525-000-0000-8100-000-000	NN			138.02
PV-240585	12/13/2023	NOV RVHS		01-0000-0-5525-000-0000-8100-000-000	NN			597.10
PV-240585	12/13/2023	NOV RVHS		01-0000-0-5525-000-0000-8100-000-000	NN			650.38
PV-240585	12/13/2023	NOV DHW		01-0000-0-5525-000-0000-8100-000-000	NN			1,212.75
TOTAL PAYMENT AMOUNT								3,268.30 *

013480/00 SHELDON GAS COMPANY 941401690

PV-240590	12/13/2023	INV#16789850 WGE PROPANE		01-0000-0-5515-000-0000-8100-000-000	NN			71.12
PV-240590	12/13/2023	INV#16467743 WGE PROPANE		01-0000-0-5515-000-0000-8100-000-000	NN			592.45
TOTAL PAYMENT AMOUNT								663.57 *

014524/00 SHRED IT 980157899

PV-240584	12/13/2023	INV#8005398457 SHREDDING SRVCS		01-0000-0-5800-000-0000-7200-000-000	NN			183.42
TOTAL PAYMENT AMOUNT								183.42 *

000095/00 SMUD 000000000

PV-240589	12/13/2023	ACCT#376672		01-0000-0-5510-000-0000-8100-000-000	NN			4,963.53
PV-240589	12/13/2023	ACCT#376224		01-0000-0-5510-000-0000-8100-000-000	NN			233.47
PV-240589	12/13/2023	ACCT#3192225		01-0000-0-5510-000-0000-8100-000-000	NN			1,126.65
PV-240589	12/13/2023	ACCT#376178		01-0000-0-5510-000-0000-8100-000-000	NN			3,077.75
PV-240589	12/13/2023	ACCT#37685		01-0000-0-5510-000-0000-8100-000-000	NN			14.03
PV-240589	12/13/2023	ACCT#376135		01-0000-0-5510-000-0000-8100-000-000	NN			28.07
PV-240589	12/13/2023	ACCT#376786		01-0000-0-5510-000-0000-8100-000-000	NN			108.05

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef	
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn	Op1 Op2	T9MPS	Liq Amt	Net Amount

000095	(CONTINUED)								
PV-240589	12/13/2023	ACCT#376682		01-0000-0-5510-000-0000-8100-000-000	NN				412.04
PV-240589	12/13/2023	ACCT#311497		01-0000-0-5510-000-0000-8100-000-000	NN				59.52
		TOTAL PAYMENT AMOUNT		10,023.11	*				10,023.11
014873/00	TPX COMMUNICATIONS								
PV-240624	12/14/2023	INV#176016890-0 NOV	LD PHONE	01-0000-0-5910-000-0000-7200-000-000	NN				2,955.29
		TOTAL PAYMENT AMOUNT		2,955.29	*				2,955.29
010906/00	WASTE MANAGEMENT	000000000							
PV-240591	12/13/2023	0829843-2549-6 NOV		01-0000-0-5525-000-0000-8100-000-000	NN				208.80
PV-240591	12/13/2023	0830685-2549-8 NOV		01-0000-0-5525-000-0000-8100-000-000	NN				1,058.17
PV-240591	12/13/2023	2695313-0543-4 NOV		01-0000-0-5525-000-0000-8100-000-000	NN				84.70
		TOTAL PAYMENT AMOUNT		1,351.67	*				1,351.67
		TOTAL Fund	PAYMENT	34,052.82	**				34,052.82

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef	
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn	Op1 Op2	T9MPS	Liq Amt	Net Amount

015265/00	CLARK PEST CONTROL OF STOCKTON	000000000							
PV-240588	12/13/2023	INV#34373684 PEST AWAY SRVCS		13-5310-0-5535-000-0000-8100-000-000	NN				135.00
		TOTAL PAYMENT AMOUNT							135.00
		TOTAL Fund	PAYMENT			135.00	**		135.00
		TOTAL BATCH PAYMENT				34,187.82	***	0.00	34,187.82

BATCH: 0140 EFT << Open >>
Fund : 01 GENERAL FUND

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn Op1 Op2	T9MPS	Liq Amt	Net Amount
013152/00	AVID CENTER	330522594	92 FIS/GLOBAL vCard					
240411	PO-240371 12/14/2023	INV#SIN018125	TRUAX REGIST	1	01-0740-0-5200-107-1110-1000-819-000	NN F	565.00	565.00
	PV-240602 12/13/2023	INV#SIN018137 A	TRUAX CANCEL		01-0740-0-5200-107-1110-1000-819-000	NN		75.00
			TOTAL PAYMENT AMOUNT			640.00 *		640.00
012586/00	BAY ALARM COMPANY	941493317	92 FIS/GLOBAL vCard					
	PV-240623 12/14/2023	INV#21024650	RVHS ALARMS		01-0000-0-5540-321-0000-8300-000-000	NN		131.06
			TOTAL PAYMENT AMOUNT			131.06 *		131.06
015255/00	BUSLOOP	834345282	92 FIS/GLOBAL vCard					
	PV-240605 12/13/2023	INV#05262023	WGE BUS		01-1100-0-5800-000-1110-1000-000-214	NN		1,775.00
			TOTAL PAYMENT AMOUNT			1,775.00 *		1,775.00
013947/00	HOME DEPOT PRO	222232386	92 FIS/GLOBAL vCard					
240400	PO-240357 12/14/2023	INV#776808075	CUST SUPPL	1	01-0000-0-4300-000-0000-8200-000-000	NN P	110.57	110.57
240400	PO-240357 12/14/2023	INV#776807083	CUST SUPPL	1	01-0000-0-4300-000-0000-8200-000-000	NN P	160.31	160.31
240400	PO-240357 12/14/2023	INV#775124795	CUST SUPPL	1	01-0000-0-4300-000-0000-8200-000-000	NN P	135.85	135.85
240400	PO-240357 12/14/2023	INV#776129082	CUST SUPPL	1	01-0000-0-4300-000-0000-8200-000-000	NN P	96.53	96.53
240400	PO-240357 12/14/2023	INV#776753428	CUST SUPPL	1	01-0000-0-4300-000-0000-8200-000-000	NN P	111.31	111.31
240400	PO-240357 12/14/2023	INV#775124803	CUST SUPPL	1	01-0000-0-4300-000-0000-8200-000-000	NN P	94.80	94.80
240400	PO-240357 12/14/2023	INV#775124811	CUST SUPPL	1	01-0000-0-4300-000-0000-8200-000-000	NN P	28.61	28.61
240400	PO-240357 12/14/2023	INV#775189145		1	01-0000-0-4300-000-0000-8200-000-000	NN P	42.47	42.47
240400	PO-240357 12/14/2023	INV#774668412	CUST SUPPL	1	01-0000-0-4300-000-0000-8200-000-000	NN P	24.22	24.22
240400	PO-240357 12/14/2023	INV#774224786	CUST SUPPL	1	01-0000-0-4300-000-0000-8200-000-000	NN P	193.62	193.62
240400	PO-240357 12/14/2023	INV#775889017	CUST SUPPL	1	01-0000-0-4300-000-0000-8200-000-000	NN P	23.36	23.36
240400	PO-240357 12/14/2023	INV#775889025	CUST SUPPL	1	01-0000-0-4300-000-0000-8200-000-000	NN P	70.07	70.07
240400	PO-240357 12/14/2023	INV#776074866	CUST SUPPL	1	01-0000-0-4300-000-0000-8200-000-000	NN P	23.36	23.36
240400	PO-240357 12/14/2023	INV#776074874	CUST SUPPL	1	01-0000-0-4300-000-0000-8200-000-000	NN P	39.25	39.25
240400	PO-240357 12/14/2023	INV#775889009	CUST SUPPL	1	01-0000-0-4300-000-0000-8200-000-000	NN P	267.33	267.33
240400	PO-240357 12/14/2023	INV#775652936	CUST SUPPL	1	01-0000-0-4300-000-0000-8200-000-000	NN P	171.45	171.45
240400	PO-240357 12/14/2023	INV#775598758	CUST SUPPL	1	01-0000-0-4300-000-0000-8200-000-000	NN P	48.62	48.62
240400	PO-240357 12/14/2023	INV#776074858	CUST SUPPL	2	01-0000-0-4400-000-0000-8200-000-000	NN F	1,500.00	4,370.14
			TOTAL PAYMENT AMOUNT			6,011.87 *		6,011.87
015784/00	JIBBER JABBER SPEECH LLC	883229730	82 FIS/GLOBAL ACH					
240330	PO-240301 12/14/2023	INV#8 SPCH THRPY SRVCS		1	01-6547-0-5800-000-5770-1190-000-000	NY P	562.50	562.50
			TOTAL PAYMENT AMOUNT			562.50 *		562.50

BATCH: 0140 EFT

<< Open >>

Fund : 01 GENERAL FUND

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef	
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn	Op1 Op2	T9MPS	Liq Amt	Net Amount
-----			TOTAL Fund	CHECKS	0.00	**		0.00	
			TOTAL Fund	EFT	9,120.43	**		9,120.43	
			TOTAL Fund	PAYMENT	9,120.43	**		9,120.43	

BATCH: 0140 EFT

<< Open >>

Fund : 25 CAPITAL FACILITIES FUND

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef	
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn	Op1 Op2	T9MPS	Liq Amt	Net Amount
012528/00	WILLSCOT	520665775	92 FIS/GLOBAL vCard						
PV-240638	12/14/2023	INV#9019551288	RMS MODULAR	25-9010-0-5630-000-0000-8700-095-222	NN				1,404.61
PV-240638	12/14/2023	INV#9019551289	RMS MODULAR	25-9010-0-5630-000-0000-8700-095-222	NN				1,404.61
PV-240638	12/14/2023	INV#9019551290	RVHS MODULAR	25-9010-0-5630-000-0000-8700-095-321	NN				1,383.54
TOTAL PAYMENT AMOUNT									4,192.76 *
TOTAL Fund CHECKS									0.00 **
TOTAL Fund EFT									4,192.76 **
TOTAL Fund PAYMENT									4,192.76 **
TOTAL BATCH CHECKS									0.00 ***
TOTAL BATCH EFT									13,313.19 ***
TOTAL BATCH PAYMENT									13,313.19 ***

BATCH: 0141 WIZIX

<< Open >>

Fund : 01 GENERAL FUND

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	EE ES	E-Term	E-ExtRef	
Req Reference	Date	Description	Fd Resc Y	Objt Ste	Goal Fctn	Op1 Op2	T9MPS	Liq Amt	Net Amount

014450/00 WIZIX 822534390

PV-240641	12/14/2023	INV#371874 ISLE			01-0000-0-5840-224-1110-1000-000-000	NN		551.83
PV-240642	12/14/2023	INV#374464 RVHS			01-0000-0-5840-321-1110-1000-000-000	NN		817.64
PV-240642	12/14/2023	INV#368451 RVHS			01-0000-0-5840-321-1110-1000-000-000	NN		54.71
PV-240643	12/14/2023	INV#374160			01-0000-0-5840-213-1110-1000-000-000	NN		220.52
PV-240643	12/14/2023	INV#347888			01-0000-0-5840-213-1110-1000-000-000	NN		81.14
PV-240643	12/14/2023	INV#370920			01-0000-0-5840-213-1110-1000-000-000	NN		70.12
PV-240644	12/14/2023	INV#373368 CMS			01-0000-0-5840-210-1110-1000-000-000	NN		22.82
PV-240645	12/14/2023	INV#371429 F5			01-9328-0-5840-000-0001-3900-000-524	NN		129.11
PV-240646	12/14/2023	INV#373943 RMS			01-0000-0-5840-222-1110-1000-000-000	NN		494.94
PV-240647	12/14/2023	INV#371428 WGE			01-0000-0-5840-214-1110-1000-000-000	NN		234.22
PV-240648	12/14/2023	INV#373507 DHS			01-0000-0-5840-311-1110-1000-000-000	NN		1,173.66
PV-240649	12/14/2023	INV#373367 DIST OFF			01-0000-0-5840-000-0000-7200-000-000	NN		49.52
PV-240649	12/14/2023	INV#375799 DIST OFF			01-0000-0-5840-000-0000-7200-000-000	NN		395.12
PV-240649	12/14/2023	INV#375798 DIST OFF			01-0000-0-5840-000-0000-7200-000-000	NN		251.38
PV-240649	12/14/2023	INV#372933 DIST OFF			01-0000-0-5840-000-0000-7200-000-000	NN		27.01
PV-240649	12/14/2023	INV#370206 DIST OFF			01-0000-0-5840-000-0000-7200-000-000	NN		240.38
PV-240649	12/14/2023	INV#370680 DIST OFF			01-0000-0-5840-000-0000-7200-000-000	NN		495.30
PV-240650	12/14/2023	INV#373506 DHW			01-0000-0-5840-223-1110-1000-000-000	NN		1,105.14

TOTAL PAYMENT AMOUNT 6,414.56 * 6,414.56

TOTAL Fund PAYMENT 6,414.56 ** 6,414.56

TOTAL BATCH PAYMENT 6,414.56 *** 0.00 6,414.56

TOTAL DISTRICT CHECKS 228,544.13 **** 0.00 228,544.13

TOTAL DISTRICT EFT 13,313.19 **** 0.00 13,313.19

TOTAL DISTRICT PAYMENT 241,857.32 **** 0.00 241,857.32

TOTAL FOR ALL DISTRICTS CHK: 228,544.13 **** 0.00 228,544.13

TOTAL FOR ALL DISTRICTS EFT: 13,313.19 **** 0.00 13,313.19

TOTAL FOR ALL DISTRICTS: 241,857.32 **** 0.00 241,857.32

Number of checks to be printed: 92, not counting voids due to stub overflows. 228,544.13

Number of EFT generated: 6 13,313.19

**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 94571-1561

BOARD AGENDA BRIEFING

Meeting Date: Tuesday, January 9, 2024

Attachments: yes

From: Craig Cornelson, Principal

Item Number: 10.4

Type of item: (Action, Consent Action or Information Only): Consent Action

SUBJECT:

Request to Approve the Overnight Field Trip for the Delta High School (DHS) Wrestling Team to Attend the California Invitational Wrestling Tournament Held on January 18-21, 2024, at Morro Bay High School in Morro Bay, CA

BACKGROUND:

Delta High School's Wrestling team would like to participate in the California Invitational Westling Tournament that will be held at Morro Bay High School.

STATUS:

DHS is requesting overnight travel approval from the River Delta Unified School District Board of Trustees allowing the wrestling team to participate in the California Invitational Wrestling Tournament.

PRESENTER:

Craig Cornelson, Principal

OTHER PEOPLE WHO MIGHT BE PRESENT:

Alfonso Valles, Coach

COST AND FUNDING SOURCES:

Total \$1550.00, funded through Associated Student Body funds. If funds are unavailable the overnight trip will be cancelled.

RECOMMENDATION:

That the Board Approves the overnight travel for the Delta High School Wrestling team to participate in the California Invatational Wrestling Tournament in Morro Bay, CA.

Time allocated: 2 minutes

Delta High School
Wrestling Team

California Invitational
Morro Bay High School Wrestling Tournament
January 19 & 20, 2024

Travel Dates: Jan 18-Jan 21, 2024

Wrestlers attending: 6

Coaches: 2

Hotel Rooms: \$800

Gas: \$300

Tournament Fee: \$450

Total: \$1550

Tournament fees and hotel rooms to be paid out of DHS
Wrestling ASB Account

**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 94571-1561

BOARD AGENDA BRIEFING

Meeting Date: January 9, 2024

Attachments: X

From: Tammy Busch, Asst. Supt. of Business

Item Number: 10.5

Type of item: (Action, Consent Action or Information Only): Consent Action

SUBJECT:

Request to Approve a Three-Year (3) Agreement with DataPath for Firewall Security and Annual Endpoint Advanced Threat Protection

BACKGROUND:

The District has firewall and endpoint security systems in place to ensure that the District's servers and student information systems are protected against cyber-attacks.

STATUS:

DataPath maintains and monitors the District's firewall and endpoint. The endpoint provided is being upgraded to a more robust system for cyber attack detection. The endpoint annual amount is approximate as it will fluctuate based on users logged into the District's systems per month. The District already has these systems in place, however, they expired December 22, 2023.

PRESENTER:

Tammy Busch, Asst. Supt. of Business

OTHER PEOPLE WHO MIGHT BE PRESENT:

COST AND FUNDING SOURCES:

Cost of \$127,498.44 for the three-year renewal of the Districts Firewall and approximately \$14,235 for Endpoint Advanced Threat Protection – both paid through General Fund.

RECOMMENDATION:

That the Board approves the three-year renewal agreement with DataPath for Firewall Security and Annual Endpoint Advanced Threat Protection.

Time allocated: 3 minutes

QUOTE FOR

RDUSD - Firewall Security Subscription Renewal Options

Prepared by:

Datapath

Ricky Maestas
 (209) 300-7333
 rmaestas@mydatapath.com

Prepared for:

River Delta USD

445 Montezuma St.
 Rio Vista, CA 94571
 Tammy Busch
 (707) 374-1700
 tbusch@rdusd.org

Quote Information:

Quote #: 029511

Version: 2
 Delivery Date: 12/12/2023
 Expiration Date: 01/22/2024

3 year Renewal Option

	Price	Qty	Ext. Price
Advanced URL Filtering Subscription, 3-year Renewal, PA-5220	\$41,084.66	1	\$41,084.66
Palo Alto WildFire for PA-5220 - Subscription License Renewal - 1 Device - 3 Year	\$27,291.52	1	\$27,291.52
Palo Alto Threat Prevention for PA-5220 - Subscription License Renewal - 1 Device - 3 Year	\$27,291.52	1	\$27,291.52
Palo Alto Premium Support Program - 3 Year Extended Service (Renewal) - Service - Service Depot - Exchange - Parts - Physical Service	\$31,830.74	1	\$31,830.74
Serial Number 013201024534 Renewal Term 12/14/23 through 12/30/26			

Subtotal: \$127,498.44

1 Year Renewal Option

* Optional

	Price	Qty	Ext. Price
Advanced URL Filtering Subscription, 1-year Renewal, PA-5220	\$14,186.18	1	\$14,186.18
Palo Alto WildFire for PA-5220 - Subscription License Renewal - 1 Device - 1 Year	\$9,359.20	1	\$9,359.20
Palo Alto Threat Prevention for PA-5220 - Subscription License Renewal - 1 Device - 1 Year	\$9,359.20	1	\$9,359.20
Palo Alto Premium Support Program - 1 Year Extended Service (Renewal) - Service - Service Depot - Exchange - Parts - Physical Service	\$10,670.00	1	\$10,670.00
Serial Number 013201024534 Renewal Term 12/14/23 through 12/30/24			

1 Year Renewal Option

* Optional

	Price	Qty	Ext. Price
* Optional Subtotal:			\$43,574.58

Quote Summary

	Amount
3 year Renewal Option	\$127,498.44
Total:	\$127,498.44

*Optional Expenses

	One-Time
1 Year Renewal Option	\$43,574.58
Optional Subtotal:	\$43,574.58

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

By accepting this quote Customer is agreeing to the Datapath Terms of Service and Payment Terms:

- [Terms of Service](#)
- [Payment Terms](#)

QUOTE FOR

RDUSD - Huntress EDR

Prepared by:

Datapath

Ricky Maestas
(209) 300-7333
rmaestas@mydatapath.com

Prepared for:

River Delta USD

445 Montezuma St.
Rio Vista, CA 94571
Tammy Busch
(707) 374-1700
tbusch@rdusd.org

Quote Information:

Quote #: 029503

Version: 1
Delivery Date: 12/14/2023
Expiration Date: 01/05/2024

Huntress

Product Details	Monthly Unit Price	Qty	Monthly Total
Endpoint Advanced Threat Protection - EDR Security 24x7 Monitoring - Per Endpoint	\$3.25	365	\$1,186.25

* Billing is dynamic based on number of monitored endpoints per month

Monthly Subtotal: \$1,186.25

Monthly Recurring Summary

	Amount
Huntress	\$1,186.25
Monthly Total:	\$1,186.25

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

By accepting this quote Customer is agreeing to the Datapath Terms of Service and Payment Terms:

- [Terms of Service](#)
- [Payment Terms](#)

BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT

445 Montezuma Street
Rio Vista, California 94571-1561

BOARD AGENDA BRIEFING

Meeting Date: January 9, 2024

Attachments: X

From: Tammy Busch, Asst. Supt. of Business Services

Item Number: 10.6

Type of item: (Action, Consent Action or Information Only): Consent Action

SUBJECT:

Request to Acknowledge that the River Delta School District Applied for Continued Funding for the District's California State Preschool Program for Fiscal Year 2024-25.

BACKGROUND:

The District has a California State Preschool Program at Isleton Elementary School and has applied for continued funding for fiscal year 2024-25. Our program is a full day/full year program. The District receives approximately \$448,021 to run this program.

STATUS:

Stacy Wallace, Director of Preschool submitted the continued funding application on December 8, 2023, as it was due then.

PRESENTER:

Tammy Busch, Asst. Supt. of Business Services

OTHER PEOPLE WHO MIGHT BE PRESENT:

Stacy Wallace, Principal

COST AND FUNDING SOURCES:

N/A

RECOMMENDATION:

That the Board receive the information and acknowledge that the District has applied for continued funding for California State Preschool Program.

Time allocated: 3 minutes



Fiscal Year 2024–25 CSPP Continued Funding

Early Education Division

Overview

Contractors holding a current California State Preschool Program (CSPP) contract, and if applicable a Prekindergarten and Family Literacy Support (CPKS) contract, who wish to be considered for continued funding for fiscal year (FY) 2024–25 must complete this application for continued funding. The FY 2024–25 Continued Funding Application (CFA) Overview and Instructions may be accessed on the [CFA web page](#).

Contractors who apply for and are approved for continued funding do not need to sign a contract with the CDE to provide CSPP and CPKS services for FY 2024–25. Contracts will be automatically renewed in accordance with all applicable federal and state laws and Contract Terms and Conditions (CT&Cs). By signing this CFA, the contractor is indicating that it wishes to automatically renew its contract(s) for FY 2024–25 and accepts all of the terms and conditions of the 2024–25 CSPP contract, and if applicable the 2024–25 CPKS contract, which will be provided to the contractor no later than June 1, 2024.

Upon completion of this CFA, the California Department of Education (CDE) will review the application and may contact your agency seeking additional information. If the CFA is returned to the CDE in a timely manner but is not fully and accurately completed, funding for FY 2024–25, if approved, may be delayed.

Please also note that contractors have no vested right to a subsequent contract. Completion of this CFA does not guarantee a renewal of funding. If the CDE determines your agency will not be renewed for a subsequent contract year, you will be notified in writing no later than April 7, 2024, pursuant to the *California Code of Regulations*, Title 5 (5 CCR) Section 17828.

Contractors that wish to reject the terms of the FY 2024–25 CSPP and/or CPKS contract must provide the CDE with a written notice that the terms of the contract(s) are rejected by emailing EarlyEducationContracts@cde.ca.gov on or before June 30, 2024. The email should come from the Executive Director/Superintendent of the contracting entity or their authorized representative and state that the terms of the FY 2024–25 CSPP and, as applicable, the CPKS contract are rejected. Contractors providing such notice to the CDE of the rejection of the terms of the contract will not have a contract(s) in effect for FY 2024–25. Note that while contractors who currently receive CPKS funding may reject their 2024–25 CPKS contract, they cannot reject their 2024–25 CSPP contract and still receive funding under a CPKS contract since CPKS funding is tied to having a CSPP contract.

If a contractor wishes to terminate the contract for any reason during the FY 2024–25 contract term, the contractor shall notify the CDE of its intent to terminate the contract at least 90 calendar days in advance of contract termination and shall follow CCR 17795.

Instructions

Review the "Fiscal Year 2024–25 Continued Funding Application Overview and Instructions" document provided on the CFA web page for detailed instructions on how to complete each section of the CFA. All fields must be completed unless otherwise noted as optional. The application is structured into the following sections:

- Section I: Contractor Information
- Section II: Contract and Program Type
- Section III: Contractor's Officers and Board of Directors Information
- Section IV: Program Narrative
- Section V: Subcontract Certification
- Section VI: Contractor Certification
- Section VII: CFA Checklist

Only a person with the legal authority to contractually bind the agency, or the contractor's "authorized representative" identified in the Board Resolution, may sign the CFA and related contractual documents on behalf of the agency. Please refer to the "Fiscal Year 2024–25 Continued Funding Application Overview and Instructions" and the template Board Resolution provided on the [CFA web page](#).

If you do not complete the CFA in one session, you must select the **Save Responses** button located on the bottom of the screen. Once selected, you will be redirected to a new browser window to enter your email address. You will receive an email with a unique web address for entrance back into the CFA. It is recommended that you save the application web address. If you have any questions regarding the CFA, please contact CFA@cde.ca.gov.

Section I: Contractor Information

Contractor Legal Name:

River Delta Unified School District

Contractor "Doing Business As" (DBA): *(Optional)*

Headquartered County:

34 Sacramento



Vendor Number:

6741

Executive Director Name:

Katherine Wright

Executive Director Telephone Number: (999-999-9999)

707-374-1711

Executive Director Email Address:

kwright@rdusd.org

Legal Business Address:

445 Montezuma Street

City:

Rio Vista

Zip Code:

94571

Is Mailing Address different from Legal Business Address?

- Yes
 No

Name of Person Completing the CFA:

Stacy Wallace

Title of Person Completing the CFA:

Preschool Director

Contact Person Telephone Number: (999-999-9999)

916-777-6515

Contact Person Email Address:

swallace@rdusd.org

Section II: Contract and Program Type

Part 1: Contract and Program Type

Check all applicable boxes indicating the programs the contractor intends to continue to administer for FY 2024–25. The contractor agrees to continue implementation of these programs with funds provided by the CDE.

Contract Type: (select all that apply)

- CSPP
 CPKS

Does the CSPP operate a Family Childcare Home Education Network (FCHEEN)?

Yes

No

ProgramType: (Select all that apply. A completed Program Calendar (Form EED 9730) must be submitted. If the contractor operates both a full-day and a part-day program, a separate Program Calendar (Form EED 9730) must be uploaded for each.)

Full-Day/Full-Year

Part-Day/Part-Year

Full-Day/Part-Year

Part-Day/Full-Year

Part 2: Projected Enrollment

Insert the number of subsidized children your agency expects to enroll with the CSPP contract for each county services are provided, as applicable.

How many counties does your agency operate in?

3 ▼

County 1 Information

Select the County Name:

34 Sacramento ▼

Number of Children to be Enrolled in Part-Day CSPP in County 1:

1

Number of Children to be Enrolled in Full-Day CSPP in County 1:

6

Total Number of Children to be Enrolled in County 1:

7

County 2 Information

Select the County Name:

48 Solano ▼

Number of Children to be Enrolled in Part-Day CSPP in County 2:

3

Number of Children to be Enrolled in Full-Day CSPP in County 2:

13

Total Number of Children to be Enrolled in County 2:

16

County 3 Information

Select the County Name:

07 Contra Costa ▼

Number of Children to be Enrolled in Part-Day CSPP in County 3:

0

Number of Children to be Enrolled in Full-Day CSPP in County 3:

1

Total Number of Children to be Enrolled in County 3:

1

Total Number of CSPP Children to be Enrolled: *(Add the total from each county.)*

24

Section III: Contractor's Officers and Board of Directors Information

Does the contractor have a board of directors?

- Yes
 No

How many officers and board members/governing individuals (i.e., owner, director, etc.) does your agency have? *(If there are more than 10, please complete this section and email CFA@cde.ca.gov with any additional members and their contact information.)*

7

Officer #1:

Officer 1 First Name:	Marcial
Officer 1 Last Name:	Lamera
Officer 1 Title:	Board President
Officer 1 Telephone Number: (999-999-9999)	916-744-1790
Officer 1 Mailing Address:	PO Box 94
Officer 1 Mailing City:	Clarksburg
Officer 1 Mailing Zip Code:	94512
Officer 1 Email Address:	marcialdelta@gmail.com

Officer #2:

Officer 2 First Name:	Jennifer
Officer 2 Last Name:	Stone
Officer 2 Title:	Board Vice President
Officer 2 Telephone Number (999-999-9999):	775-721-1004
Officer 2 Mailing Address:	PO Box 1071
Officer 2 Mailing City:	Walnut Grove
Officer 2 Mailing Zip Code:	95690
Officer 2 Email Address:	jenstone@rdusd.org

Officer #3:

Officer 3 First Name:	Randall
Officer 3 Last Name:	Jelly
Officer 3 Title:	Board Clerk
Officer 3 Telephone Number (999-999-9999):	707-372-2635
Officer 3 Mailing Address:	747 Anderson Way
Officer 3 Mailing City:	Rio Vista
Officer 3 Mailing Zip Code:	94571
Officer 3 Email Address:	rjelly@rdusd.org

Officer #4:

Officer 4 First Name:	Wanda
Officer 4 Last Name:	Apel
Officer 4 Title:	SCOE Respresentative
Officer 4 Telephone Number (999-999-9999):	925-325-9252
Officer 4 Mailing Address:	1042 Waterwood Drive
Officer 4 Mailing City:	Rio Vista
Officer 4 Mailing Zip Code:	94571
Officer 4 Email Address:	wandaapel4467@comcast.net

Officer #5:

Officer 5 First Name:	Rafaella
Officer 5 Last Name:	Casillas
Officer 5 Title:	Member
Officer 5 Telephone Number (999-999-9999):	209-400-1090
Officer 5 Mailing Address:	PO Box 512
Officer 5 Mailing City:	Walnut Grove
Officer 5 Mailing Zip Code:	95690
Officer 5 Email Address:	rcasillas@rdusd.org

Officer #6:

Officer 6 First Name:	Dan
Officer 6 Last Name:	Mahoney
Officer 6 Title:	Member
Officer 6 Telephone Number (999-999-9999):	707-863-1383
Officer 6 Mailing Address:	7940 Emigh Road
Officer 6 Mailing City:	Rio Vista
Officer 6 Mailing Zip Code:	94571
Officer 6 Email Address:	mahoney.dan18@gmail.com

Officer #7:

Officer 7 First Name:	Marilyn
Officer 7 Last Name:	Riley
Officer 7 Title:	Member
Officer 7 Telephone Number (999-999-9999):	707-580-1182
Officer 7 Mailing Address:	2270 Olsen Rd
Officer 7 Mailing City:	Rio Vista
Officer 7 Mailing Zip Code:	94571
Officer 7 Email Address:	merkiejim1@yahoo.com

Have any of the listed officers, board members, owners or other governing individuals ever served as an officer, board member, owner or governing individual with an agency that received state or federal funding and which agency funding was terminated or involuntarily non-renewed, or the agency was debarred from funding for any period of time?

- Yes
 No

Section IV: Program Narrative

Does the contractor have program or minimum days of operation (MDO) changes?

- Yes
 No

Section V: Subcontract Certification

Subcontractor refers to a separate agency subcontracted to provide CSPP services in accordance with the provisions contained in the California Education Code, 5 CCR, and the CT&Cs.

Does the Contractor have subcontractors?

- Yes
 No

Contractors who subcontract CSPP services must also submit a completed Subcontractor Information Form (EED-3704B). The form is available on the [CFA web page](#).

AGREEMENT: By signing this application electronically, I, the District Superintendent, or authorized designee, agree that my electronic signature is the legally binding equivalent to my handwritten signature.

- Yes
 No

Printed Name of the Contractor's Authorized Representative:

Stacy Wallace

Title of the Contractor's Authorized Representative:

Preschool Director

Certification Date: (MM/DD/YYYY)

11/21/2023

Authorized Representative's Telephone Number: (999-999-9999)

916-777-6515

Authorized Representative's Email Address:

swallace@rdusd.org

Section VI: Contractor Certification

Under penalty of perjury, I certify the following statements as true and correct to the best of my knowledge: *(Each box below must be selected in order to continue with the application.)*

- I have read and understand the staffing requirements for Program Director, Site Supervisor, and Teacher. All staff employed by the contractor for the provision of preschool services are fully qualified for their respective positions. The exception to this certification is a person employed as Program Director or Site Supervisor who possesses a current Staffing Qualifications Waiver approved by the Early Education Division.
- I am authorized by the contractor's Board of Directors or other governing authority to execute this CFA, signifying their intent to automatically renew the current CSPP contract, and CPKS contract if applicable, for FY 2024–25, under new terms and conditions to be established by the CDE, unless rejected in writing prior to the effective date of the new CSPP contract(s) on June 30, 2024.
- On behalf of the contractor and its governing authority, I understand that some information requested in this CFA is intended for use by CDE auditors in connection with future audit work and performance reviews and may not be used, reviewed, or considered by the CDE until after the contract has expired, if ever. Therefore, the contractor further understands that the information (and any underlying transactions) disclosed by this CFA shall not be considered properly noticed to the CDE, nor approved, accepted, or authorized by the CDE, even if the contractor's request for continued funding by the CDE is subsequently approved.
- The governing board members or persons with governing authority have been trained in understanding conflict of interest requirements associated with their positions on the board and have reported all known conflicts of interest.

As the authorized representative of the CSPP contractor named in this application, I certify that: *(Each box below must be selected in order to continue with the application.)*

- I have reviewed all of the information for my agency and, to the best of my knowledge, the information on the CDMIS website reflects accurate information for my agency as of the date this certification is signed.
- I understand my obligation as a CSPP contractor to ensure the accuracy of information in CDMIS on an ongoing basis and will update the information in CDMIS as needed throughout the contract period.

As the signer on this CFA I have supervisory authority over the CSPP and have actual, personal knowledge of the information provided in this CFA. I am familiar with and will ensure that the contractor complies with all applicable program statutes and regulations in effect for FY 2024-25, including but not limited to: (Each box below must be selected in order to continue with the application.)

- Subcontracting requirements, including competitive bidding, CDE approval, and audit requirements in 5 CCR.
- Prohibitions on conflicts of interests, including (i) the assurances required to establish that transactions with officers, directors and other related party transactions are conducted at arm's length, and (ii) employment limitations stated in EC.
- Cost reimbursement requirements, including reimbursable and non-reimbursable costs, documentation requirements, the provisions for determining the reimbursable amount and other provisions in 5 CCR, and accounting and reporting requirements in 5 CCR.
- Operational and programmatic requirements.
- Personnel requirements as stipulated in the California Education Code, 5 CCR; and the CT&Cs.

By signing this CFA, the contractor is indicating that it wishes to automatically renew the current contract for FY 2024–25 and, if approved, is willing to, and does accept, all terms and conditions of the CSPP contract, which will be provided to the contractor no later than June 1, 2024. The contractor may reject the FY 2024–25 contract by providing the CDE with a written notice of rejection no later than June 30, 2024. Contractors that wish to reject the terms of the FY 2024–25 contract must provide written notice that the terms of the contract are rejected by emailing EarlyEducationContracts@cde.ca.gov on or before June 30, 2024. The email should come from the Executive Director/Superintendent of the contracting entity or their authorized representative and state that the terms of the FY 2024–25 CSPP contract, and CPKS contract if applicable, are rejected.

Contractors providing such notice to the CDE of the rejection of the terms of the contract(s) will not have a contract(s) in effect for FY 2024–25. I understand that failure to timely reject the terms of the contract means that the contract may be automatically renewed for FY 2024-25 starting on July 1, 2024.

AGREEMENT: By signing this application electronically, I, the District Superintendent, or authorized designee, agree that my electronic signature is the legally binding equivalent to my handwritten signature.

- Yes
- No

Printed Name of the Contractor's Authorized Representative:

Stacy Wallace

Title of the Contractor's Authorized Representative:

Preschool Director

Certification Date: (MM/DD/YYYY)

11/21/2023

Authorized Representative's Telephone Number: (999-999-9999)

916-777-6515

Authorized Representative's Email Address:

swallace@rdusd.org

Section VII – CFA Checklist

Is the Contractor a public or non-public agency? *(The State Administrative Manual defines a **public agency** as any state agency, city, county, special district, school district, community college district, county superintendent of schools, or federal agency. A charter school is also a public agency. Any agency that does not meet these criteria is considered a "**non-public agency**.")*

- Public Agency
 Non-Public Agency

Is the Contractor a community college or community college district in California? *(Community colleges and community college districts appear in the California Community Colleges Chancellor's Office Directory.)*

- Yes
 No

Is the Contractor a local education agency (LEA)? *(An LEA is a local entity involved in education including but not limited to school districts, county offices of education, direct-funded charter schools, and special education local plan areas. LEAs appear in the California School Directory.)*

- Yes
 No

All forms and documentation listed below must be completed and attached to this application when submitting the CFA. Download, complete, and save each required attachment, as applicable, from the CFA web page. Before uploading your completed attachments, they must be saved on your computer in a compressed (zipped) folder.

Instructions for saving all attachments in a compressed (zipped) folder:

Save all completed attachments in one folder on your computer. Name each document with your Vendor ID Number followed by the title of the document, for example "12345 - STD 204," "12345 - Board Resolution," etc.

Name the folder containing all attachments with your Vendor ID Number followed by "CFA Attachments," for example "12345 - CFA Attachments."

Right click on the folder, hover your cursor over the "Send to" option, then select "Compressed (zipped) folder." (Mac users may instead select all the documents within the folder, right click, and select "Compress X items" where X is the number of items selected.) The compressed folder will appear in the same location as the original folder. The compressed folder name will end with ".zip."

Check each box below to confirm the required item is completed and included in your zipped file:

Full-Day Calendar (Form EED 9730). Required for contractors who indicated a Full-Day program type in Section II.

Included

California Civil Rights Laws Certification (CO-005). Required for all contractors.

Included

Contractor Certification Clauses (CCC). Required for all contractors.

Included

Federal Certification (CO.8). Required for all contractors.

Included

CDMIS Agency Information Certification. Required for all contractors. (Review all information in CDMIS, update any outdated or incorrect information, and generate the Agency Information Certification form. Log on to the [CDMIS](#) and follow the steps outlined in the FY 2024–25 CFA Instructions.)

Included

Verification of Local Education Agency Name and Address. Required for all LEAs. (Provide the information page printed from [California School Directory web page](#) or [California Community College Chancellor's Office web page](#), as applicable).

Included

Public Agency's Board Resolution or Minutes authorizing signature authority. Required for all Public Agencies. (If the contractor is a County Office of Education, Resolution is not required only IF the CFA is signed by the County Superintendent).

Included

Not Applicable

If applicable: Application for License Exemption. Applicable only for LEAs choosing to apply to be exempt from licensure pursuant to Health & Safety Code (H&SC) Section 1596.792(o).

Included

Not Applicable

Upload the .zip file containing all required attachments. To upload the file, click the icon below, select the .zip folder saved on your computer, and click "upload." When the file has uploaded successfully a unique ID will appear in the box below.

ref:0000002028:Q87

Submitting the CFA

Note: Print a copy of your completed CFA for your records before submitting it. By selecting the **Print** button below, you will be redirected to a new browser window to print and/or save the form. After selecting the Print button, **you must return to the previous browser window to submit your CFA to the CDE.**

Once you select the **Submit** button below, your CFA will be sent to the CDE and you will be redirected to the CDE CFA web page. An automatically generated email will be sent to the email address(es) provided on your CFA. Please check your email account's spam folder if you do not receive a confirmation email to your inbox. The user who signed the CFA must follow up on submission by sending an email to CFA@cde.ca.gov to certify that the application is complete. Detailed instructions are contained in the confirmation email you will receive and in the FY 2024-25 CFA Instructions.

**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 9457-1561

BOARD AGENDA BRIEFING

Meeting Date: January 9, 2024

Attachments: _____

From: Tammy Busch, Asst. Superintendent of Business Services Item Number: 10.7

Type of item: (Action, Consent Action or Information Only): Consent Action

SUBJECT:

Donations to Receive and Acknowledge:

D.H. White Elementary School

Page Turners Club of Rio Vista – Children’s books (\$300 value)

BACKGROUND:

According to Board Policy 3290, the Board may accept any gift, grant or bequest of money, property, or service to the District and before acceptance shall carefully consider any conditions or restrictions.

STATUS:

Donations are listed for Board acceptance.

PRESENTER:

Tammy Busch, Asst. Superintendent of Business Services

OTHER PEOPLE WHO MIGHT BE PRESENT:

Staff

COST AND FUNDING SOURCES:

RECOMMENDATION:

That the Board acknowledge and approve the receipt of these donations

Time allocated: 3 minutes

**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 94571-1561

BOARD AGENDA BRIEFING

Meeting Date: January 9, 2024

Attachments: X

From: Tammy Busch, Asst. Supt. of Business Services

Item Number: 11

Type of item: (Action, Consent Action or Information Only): Action

SUBJECT:

Request to Approve Board Resolution #858 to Provide Workers' Compensation Coverage for Authorized Volunteers

BACKGROUND:

Workers' compensation coverage does not normally apply to volunteers for public agencies. Labor Code 3363.5 allows public agencies to extend workers' compensation coverage to volunteers who perform services for the agency without pay. Workers' compensation is a no-fault system, and with a few exceptions, is the exclusive remedy against the employer for injuries and illnesses suffered while working. If volunteers are covered by workers' compensation, they will be entitled to the same benefits as any of our paid employees. These benefits are finite and limited to medical, disability, and retraining costs associated with a specific injury.

STATUS:

If volunteers are not covered by workers' compensation and are injured while performing volunteer work, the exclusive remedy of workers' compensation does not apply, and they can sue in the civil court system. While an injured volunteer must prove fault, the court may award compensation for pain and suffering plus other damages, so that awards in civil court are often much higher than the corresponding workers' compensation would be. Accordingly, it is typically much less expensive to provide workers' compensation to all volunteers than to occasionally pay a civil judgment to a volunteer.

PRESENTER:

Tammy Busch, Asst. Supt. of Business Services

OTHER PEOPLE WHO MIGHT BE PRESENT:

COST AND FUNDING SOURCES:

No cost at this time

RECOMMENDATION:

That the Board approves Resolution #858 for Workers' compensation coverage for authorized volunteers.

Time allocated: 5 minutes

Sample Resolution to Provide Coverage for Volunteers

Resolution No. #858

A Resolution of the Board of River Delta Unified School District (“Board”),
Providing Workers’ Compensation Coverage for Authorized Volunteers

WHEREAS, the Board finds the District’s best interests will be served by utilizing authorized volunteers in the provision of certain services; and

WHEREAS, Sections 3351, 3352, and 3357 of the California Labor Code provide that, with certain exceptions, persons providing voluntary services to government agencies are not covered by California workers’ compensation; and

WHEREAS, Labor Code section 3363.5 authorizes public agencies, through action by resolution, to provide workers’ compensation coverage to a person who provides “voluntary service without pay” while such person is performing such service; and

WHEREAS, Labor Code section 3363.5 states that for the purposes of that section, “voluntary service without pay” shall include services performed by any person, who receives no remuneration other than meals, transportation, lodging, or reimbursement for incidental expenses;” and

WHEREAS, the Board of Directors has considered the desirability of providing workers’ compensation coverage to authorized volunteers;

NOW, THEREFORE, BE IT RESOLVED, the Board of River Delta Unified School District hereby finds and determines:

1. That the public interest is best served by providing workers’ compensation coverage to authorized volunteers while they are providing voluntary services to the District.
2. That for the purposes of Division 4 of the California Labor Code, an “authorized volunteer” shall be deemed to be an employee of the District while performing voluntary services for the District.
3. That “authorized volunteer” as used in this resolution shall mean a person who has received prior written approval from the District to provide the District with “voluntary services without pay” as that term is defined in Labor Code section 3363.5.

PASSED AND ADOPTED by the Board of River Delta Unified School District this Ninth (9) day of January, 2024.

AYES:
NOES:
ABENT:
ABSTAIN:

Board President

ATTEST:

Secretary

Why Your District Should Provide Workers' Compensation Coverage for Volunteers

Workers' compensation coverage does not normally apply to volunteers for public agencies. See Labor Code sections 3351, 3352, and 3357. However, Labor Code 3363.5 allows public agencies to extend workers' compensation coverage to volunteers who perform services for the agency without pay. It typically makes sense to do so.

Workers' compensation is a no-fault system, and with few exceptions, is the exclusive remedy against the employer for injuries and illnesses suffered while working. If your volunteers are covered by workers' compensation, they will be entitled to the same benefits as any of your paid employees. These benefits are finite and limited to medical, disability, and retraining costs associated with a specific injury.

If your agency's volunteers are not covered by workers' compensation and are injured while performing volunteer work, the exclusive remedy of workers' compensation does not apply, and they can sue your agency in the civil court system. While an injured volunteer must prove fault, the court may award compensation for pain and suffering plus other damages, so that awards in civil court are often much higher than the corresponding workers' compensation would be. Accordingly, it is typically much less expensive to provide workers' compensation to all volunteers than to occasionally pay a civil judgment to a volunteer.

To provide workers' compensation to volunteers, your governing board must adopt a resolution to that effect. The resolution must satisfy the requirements of Labor Code section 3363.5. A sample resolution is provided for your convenience. Documentation concerning such resolution should be provided to SIA when applying for or renewing workers' compensation coverage.

**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 9457-1561

BOARD AGENDA BRIEFING

Meeting Date: January 9, 2024

Attachments: X

From: Codi Agan, Director of Personnel

Item Number: 12

Type of item: (Action, Consent Action or Information Only): Action

SUBJECT:

Request to Approve the Job Descriptions for the Director of Accounting, Supervisor of Maintenance & Operations, Supervisor of Transportation, Board Certified Behavior Analyst (BCBA)

BACKGROUND:

The District has been working to review and revise job descriptions to align the descriptions with the duties of the positions. Many of these job descriptions are approximately thirty years old.

STATUS:

The District brings the following job descriptions to the Board for approval and adoption.

- Director of Accounting
- Supervisor of Maintenance & Operations
- Supervisor of Transportation
- Board Certified Behavior Analyst (BCBA)

PRESENTER:

Katherine Wright, Superintendent

OTHER PEOPLE WHO MIGHT BE PRESENT:

Staff

COST AND FUNDING SOURCES:

RECOMMENDATION:

That the Board approves the River Delta Unified School District Job Description Revisions as submitted.

Time allocated: 2 minutes

RIVER DELTA UNIFIED SCHOOL DISTRICT
DIRECTOR OF ACCOUNTING

~~**RIVER DELTA UNIFIED SCHOOL DISTRICT**~~

~~**DIRECTOR OF ACCOUNTING**~~

~~*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job.*~~

DEFINITION

Under administrative direction to direct, manage, supervise, and coordinate the Fiscal Services Division's program and activities; to coordinate assigned activities with other District departments, divisions, and outside agencies; and to provide highly responsible and complex administrative support to the Chief Business Officer Assistant Superintendent of Business Services.

SUPERVISION RECEIVED AND EXERCISED

Receives direct supervision from the Assistant Superintendent of Business Services

Exercises direct supervision over ~~technical~~ accounting staff.

~~**ESSENTIAL AND MARGINAL FUNCTION STATEMENTS**—*Essential and other important responsibilities and duties may include, but are not limited to, the following***DUTIES:-**~~

Essential Functions:

1. ~~1.~~ Under the direction of the Chief Business Officer (CBO) Assistant Superintendent of Business Services plans, organizes and supervises the work of the Business Office including payroll, accounts payable, Associated Student Body, attendance, revenue ~~revenue~~, and expenditure accounting.
2. ~~2.~~ Prepares periodic financial reports for funds of the District, i.e. J200, Interim Reports, Budget, Transportation, GANN limit, CAT report, (list is a sample of reports.)
3. ~~3.~~ Assists and performs difficult-complex duties related to budget preparation, monitoring and control.
4. ~~3.~~ Checks documents for proper budget authorization, availability of funds and ensures coding of requisitions for expenditure classification.
5. ~~4.~~ Coordinates operations with County data processing personnel.
6. ~~5.~~ Ensures that all revenue and payments due the District are received and properly recorded.
7. ~~6.~~ Supervises and trains subordinate personnel.
8. ~~7.~~ Consults with administrators and other site personnel assisting in budget and other financial matters.
9. ~~8.~~ Assists with annual audit, research and provide information for auditors.
10. ~~9.~~ Prepares year-end closing.
11. ~~10.~~ Prepares journal entries, inputs data into the general ledger, and audits data for accuracy.
12. ~~11.~~ Supervises and assists in preparation of special financial or statistical research projects.
13. ~~12.~~ Assist in expenditure coding and tracking of modernization projects.
14. ~~13.~~ Prepares various expenditure reports for state and federal ~~categorical~~ programs.
15. ~~14.~~ Complies with State, Federal, and Governmental Accounting Standards.
14. ~~15.~~ Assist Chief Business Officer Assistant Superintendent of Business Services with special projects as needed.
16. ~~15.~~ Assist at other desks when situation calls i.e., assist public.
17. ~~16.~~ Provides back-up support to other clerical and accounting staff.

18. 16. Ensures appropriate district internal controls will be implemented and maintained and internal audits will be conducted in a timely manner.

19. ~~17.~~ Acts as gGeneral liaison between the district and the county office regarding accounting/payroll procedures and/or corrections.

20. 14. Assists Assistant Superintendent of Business Services with special projects as needed.

~~17. Perform related duties and responsibilities as required.~~

Marginal Functions:

1. Opens, sorts, distributes, and answers mail related to Personnel issues.

2. Updates and maintains various state and federal reports and files.

3. Performs related duties and responsibilities as required.

QUALIFICATIONS

Education:

Bachelor's degree in business administration, accounting or related field is desired, but not required.

Knowledge of:

Budgeting, accounting and financial record keeping principles and practices (especially as they pertain to school accounting)

Basic mathematical skills

Personnel management systems, position control systems.

Business letter writing, record keeping, and basic report preparation

Research and development methods, techniques, and strategies

Proper english usage, spelling, grammar, and punctuation

Pertinent education, federal, state, and local laws, codes, and regulations

Principles and practices of management, supervision, and training

Evaluation practices, methods, and design

Principles, trends, methods, strategies, and procedures pertaining to accounting

Data processing systems and applications in the field of financial management

Modern office procedures, methods, and computer equipment

~~General office practices and procedures.~~

~~Proper supervisory procedures.~~

Ability to:

Plan, organize, direct, and supervise the operations of the Business Service Office

Understand and carry out directions in an independent and problem-solving ~~manner~~manner.

Read, interpret, and apply ~~S~~state, ~~f~~Federal, and District laws, rules, ~~policies, procedures~~policies, procedures, and regulations.

Collect, compile, and analyze information and data and prepare a variety of comprehensive reports.

Analyze organization problems, develop alternative solutions, recommend, and make sound and timely decisions.

Establish and maintain cooperative working relationships with employee groups, the public, and members of the management team.

Work both independently with little supervision and as part of a team.

~~Develop and maintain cooperative working relationships.~~

Act in a professional and positive manner.

Devise and operate effective internal control procedures.

Perform mathematical calculations quickly and accurately.

~~Perform mathematical calculations accurately and rapidly.~~

Perform complex accounting functions.

Use the computer for word processing, data collection, record keeping, etc., at a rate for required job performance.

Work accurately under pressure.

Communicate effectively both orally and written ~~form~~instructions.

Maintain mental capacity which allows the capability of making sound decisions and demonstrating intellectual capabilities while remaining objective in all matters that require the utmost discretion and sensitivity.

Develop schedules and meet deadlines.

Provide service and assistance to others while maintaining tact, patience, and courtesy.

Sustain productivity with frequent interruptions.
Ability to learn and stay current on new software applications and programs.
Maintain consistent, punctual, and regular attendance.
Meet district standards of professional conduct as outlined in Board policy.
Accurately interpret, apply, and explain general personnel policies and procedures applicable to the district in a variety of settings.

~~Use tact, patience, and courtesy.~~
~~Maintain confidentiality.~~
~~Work confidentially with discretion.~~

EXPERIENCE AND TRAINING GUIDELINES:

Any combination of experience and training that would likely provide the required knowledge and abilities is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

Five years of increasingly responsible computerized accounting and fiscal record keeping experience, preferably in a public-school supervisory position.

Two years of experience in a supervisory role (preferred).

~~*Any combination of experience and training that would likely provide the required knowledge and abilities is qualifying.*~~

Training:

Associate degree or minimum of 60 units from an accredited college or university with emphasis in Business/Accounting OR an equivalent to completion of twelfth grade with a combination of experience and education from which comparable knowledge, skills, and abilities have been achieved, along with passing of district proficiency exam.

Additional specialized in training in accounting or a related field is desirable.

Bilingual, oral and written in Spanish (preferred).

Prior experience working in a school district setting (preferred).

WORKING CONDITIONS:

Environmental Conditions:

Office environment utilizing ~~e~~omputerscomputers.

Constant interruptions

Physical Condition:

~~Duties may require maintaining physical and mental condition necessary for sitting for prolonged periods of time.~~

Duties may require maintaining the physical and mental condition necessary for sitting for prolonged periods of time.

Pay Range:

~~Salary Range 15-17~~

~~Confidential/classified Management~~

JOB PROFILE

Annual Contract: 12 months

Classified Management & Confidential Employees Salary Schedule: Range 17

Board Approved: ???

**RIVER DELTA UNIFIED SCHOOL DISTRICT
DIRECTOR OF ACCOUNTING**

DEFINITION

Under administrative direction to direct, manage, supervise, and coordinate the Fiscal Services Division's program and activities; to coordinate assigned activities with other District departments, divisions, and outside agencies; and to provide highly responsible and complex administrative support to the Assistant Superintendent of Business Services.

SUPERVISION RECEIVED AND EXERCISED

Receives direct supervision from the Assistant Superintendent of Business Services
Exercises direct supervision over accounting staff.

DUTIES

Essential Functions:

1. Under the direction of the Assistant Superintendent of Business Services plans, organizes and supervises the work of the Business Office including payroll, accounts payable, Associated Student Body, attendance, revenue, and expenditure accounting.
2. Prepares periodic financial reports for funds of the District, i.e. Interim Reports, Budget, Transportation, GANN limit, CAT report, (list is a sample of reports.)
3. Assists and performs complex duties related to budget preparation, monitoring, and control.
4. Checks documents for proper budget authorization, availability of funds and ensures coding of requisitions for expenditure classification.
5. Coordinates operations with County data processing personnel.
6. Ensures that all revenue and payments due to the District are received and properly recorded.
7. Supervises and trains subordinate personnel.
8. Consults with administrators and other site personnel assisting in budget and other financial matters.
9. Assists with annual audit, research and provide information for auditors.
10. Prepares year-end closing.
11. Prepares journal entries, inputs data into the general ledger, and audits data for accuracy.
12. Supervises and assists in preparation of special financial or statistical research projects.
13. Prepares various expenditure reports for state and federal programs.
14. Complies with State, Federal, and Governmental Accounting Standards.
15. Provides back-up support to other clerical and accounting staff.
16. Ensures appropriate district internal controls will be implemented and maintained and internal audits will be conducted in a timely manner.
17. Acts as general liaison between the district and the county office regarding accounting/payroll procedures and/or corrections.
18. Assists Assistant Superintendent of Business Services with special projects as needed.

Marginal Functions:

1. Opens, sorts, distributes, and answers mail related to Personnel issues.
2. Updates and maintains various state and federal reports and files.
3. Performs related duties and responsibilities as required.

QUALIFICATIONS

Knowledge of:

Budgeting, accounting, and financial record keeping principles and practices (especially as they pertain to school accounting)

Basic mathematical skills

Personnel management systems, position control systems.

Business letter writing, record keeping, and basic report preparation.

Research and development methods, techniques, and strategies

Proper English usage, spelling, grammar, and punctuation

Pertinent education, federal, state, and local laws, codes, and regulations

Principles and practices of management, supervision, and training

Evaluation practices, methods, and design

Principles, trends, methods, strategies, and procedures pertaining to accounting.

Data processing systems and applications in the field of financial management.

Modern office procedures, methods, and computer equipment

Ability to:

Plan, organize, direct, and supervise the operations of the Business Service Office

Understand and carry out directions in an independent and problem-solving manner.

Read, interpret, and apply state, federal, and District laws, rules, policies, procedures, and regulations.

Collect, compile, and analyze information and data and prepare a variety of comprehensive reports.

Analyze organization problems, develop alternative solutions, recommend, and make sound and timely decisions.

Establish and maintain cooperative working relationships with employee groups, the public, and members of the management team.

Work both independently with little supervision and as part of a team.

Act in a professional and positive manner.

Devise and operate effective internal control procedures.

Perform mathematical calculations quickly and accurately.

Perform complex accounting functions.

Use the computer for word processing, data collection, record keeping, etc., at a rate for required job performance.

Work accurately under pressure.

Communicate effectively both orally and written instructions.

Maintain mental capacity which allows the capability of making sound decisions and demonstrating intellectual capabilities while remaining objective in all matters that require the utmost discretion and sensitivity.

Develop schedules and meet deadlines.

Provide service and assistance to others while maintaining tact, patience, and courtesy.

Sustain productivity with frequent interruptions.

Ability to learn and stay current on new software applications and programs.

Maintain consistent, punctual, and regular attendance.

Meet district standards of professional conduct as outlined in Board policy.

Accurately interpret, apply, and explain general personnel policies and procedures applicable to the district in a variety of settings.

Maintain confidentiality.

EXPERIENCE AND TRAINING GUIDELINES

Any combination of experience and training that would likely provide the required knowledge and abilities is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

Five years of increasingly responsible computerized accounting and fiscal record keeping experience, preferably in a public-school supervisory position.

Two years of experience in a supervisory role (preferred).

Training:

Associate degree or minimum of 60 units from an accredited college or university with emphasis in Business/Accounting OR an equivalent to completion of twelfth grade with a combination of experience and education from which comparable knowledge, skills, and abilities have been achieved, along with passing of district proficiency exam.

Additional specialized training in accounting or a related field is desirable.

Bilingual, oral and written in Spanish (preferred).

Prior experience working in a school district setting (preferred).

WORKING CONDITIONS

Environmental Conditions:

Office environment utilizing computers.

Constant interruptions

Physical Condition:

Duties may require maintaining the physical and mental condition necessary for sitting for prolonged periods of time.

JOB PROFILE

Annual Contract: 12 months

Classified Management & Confidential Employees Salary Schedule: Range 17

Board Approved:

RIVER DELTA UNIFIED SCHOOL DISTRICT
SUPERVISOR OF MAINTENANCE & OPERATIONS

MAINTENANCE & OPERATIONS

Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are not intended to reflect all duties performed within the job.

DEFINITION

To supervise Maintenance and Operations activities, including assigning and participating in the work of grounds maintenance, building maintenance and custodial services; to coordinate assigned activities with each school site and the District Office; and to provide responsible administrative support to the Administrator of Facilities; Growth & development (title pending).

SUPERVISION RECEIVED AND EXERCISED

Receives general direction from the Administrator of Facilities, Growth and Development (title pending), Director of Maintenance, Operations, and Transportation. or Assistant Superintendent of Business Services.

Exercises direct supervision over maintenance and custodial staff.

ESSENTIAL AND MARGINAL FUNCTION STATEMENTS — *Essential and other important responsibilities and duties may include, but are not limited to, the following:* **DUTIES**

Essential Functions:

1. ~~To supervise~~ Supervises Maintenance and Operations services and activities including grounds maintenance involving landscape maintenance and design; building maintenance involving semi-skilled carpentry, plumbing, heating and air conditioning and electrical work; and custodial services involving cleaning and minor building maintenance in the absence of an assigned custodial supervisor at school sites.
2. Manages implementation of goals, objectives, policies, and priorities for assigned programs; recommend and administer policies and procedures.
3. Monitors and ~~evaluate~~ evaluates the efficiency and effectiveness of service delivery methods and procedures; recommends within district policy, appropriate service and staffing levels.
4. Plans, directs, coordinates, and reviews the work plan for maintenance and operations; assigns work activities, projects, and programs; reviews and evaluates work products, ~~methods~~ methods, and procedures; meets with staff to identify and resolve problems.
5. — Selects, trains, motivates, and evaluates maintenance and operations personnel; provides or coordinates staff training; works with employees to correct deficiencies; implements discipline and termination procedures.
1. — Participates in the development and administration of the Maintenance and Operations program annual budget; assists in forecasting funds needed for staffing, equipment, materials, and supplies; monitors expenditures; suggests and implements adjustments.
6. — Monitors and assures adequate inventory levels of equipment and supplies. ~~Purchase supplies and equipment.~~
5. Communicates with district and site administrators, personnel, vendors, sales representatives and others regarding cleaning and repair needs, work orders, supplies, materials and pesticide application ~~Serve as liaison for Maintenance and Operations with each school site & the District Offices.~~

6. Monitors employee performance and provides coaching for performance improvement and development. Directs and evaluates the performance of assigned staff.
7. Plans, coordinates, and arranges for appropriate training of subordinates.
8. Provides responsible for staff assistance to the Director of Maintenance, Operations, and Transportation, Administrator of Facilities, Growth & Development (title pending).
9. Conducts a variety of organizational studies, investigations, and operational studies; recommends modifications to maintenance and operations programs, ~~poliies~~policies, and procedures as appropriate.
10. Inspects school sites for safety hazards and liability issues; implement changes.
11. Stays abreast of changes, new developments and regulations in building and grounds maintenance.
12. Responds to and ~~resolvs~~resolves difficult and sensitive citizen inquiries and complaints.
13. Communicates with outside organizations and individuals to exchange information, coordinate activities and resolves issues or concerns.
14. Attends conferences and workshops to maintain current knowledge of regulations and requirements and best practices.
15. Organizes and directs the application of pest control methods to eradicate weeds and other pests according to established procedures.
16. Ensures that maintenance operations comply with established laws, codes, rules, regulations, policies, and procedures.
17. Supervises the inspection, troubleshooting, diagnosis and repair of equipment and system problems and assures proper replacement of parts and components as needed.
18. Plans, schedules, and participates in inspection of school facilities, prepares necessary reports.
19. ~~Be on~~On call to respond to security alarms and facility and operations related emergencies.
20. Conducts routine inspections of all district facilities and vehicles for safety and cleanliness, and coordinates and supervises the repairs of equipment and facilities.
21. Prepares and monitors reports associated with removal of hazardous waster.
22. Ensures all state, federal, and district laws, rules, policies, procedures, and regulations are followed.
- ~~12-23.~~ results.Assigns work prioritiespriorities.

Marginal Functions:

1. Perform related duties and responsibilities as required.

QUALIFICATIONS

Knowledge of:

Principles of supervision, ~~training~~training, and performance evaluation.

Operational characteristics, services and services of a maintenance and operations program.

Tools, ~~materials~~materials, and equipment used in building and grounds maintenance, and custodial services.

Construction trades, including carpentry, plumbing, electrical, and heating and air conditioning.

Supervisory skills to implement programs and policies to satisfy operational needs.

Principles and practices of program administration.

Principles and practices of budget preparation and administration.

Pertinent ~~F~~State, ~~State~~state, and local laws, ~~codes~~codes, and regulations.

Education Code requirements related to school facilities.

Hazardous materials ~~ad~~and asbestos.

Standard safety precautions.

Labor laws, contract negotiations, management, and grievance processes

Business letter writing, record keeping, and basic report preparation.

Research and development methods, techniques, and strategies

Proper English usage, spelling, grammar, and punctuation
Evaluation practices, methods, and design

Ability to:

Use and operate tools, material and equipment used in grounds and building maintenance.
Manage, organize, direct, and coordinate the work of lower-level staff.

~~Select, supervise, train and evaluate staff.~~

Administer departmental goals, objectives, and procedures.

Administer departmental budgets.

Prepare clear, and concise administrative and financial reports.

Analyze problems, identify alternative solutions, project consequences of proposed actions and implement recommendations in support of goals.

Research, analyze and evaluate new service delivery methods and techniques.

Apply Federal, ~~State~~State, and local policies, ~~laws~~laws, and regulations.

Communicate clearly and concisely, both orally and in writing.

Establish and maintain effective working relationships with those contacted in the course of work.

Maintain consistent, punctual and regular attendance.

Plan, coordinate, and organize work with necessary district staff.

Prepare clear and concise reports, manuals, and written instructions.

Communicate clearly and concisely, both orally and in writing.

Establish and maintain effective working relationships with those contacted in the course of work.

Understand and be sensitive to, and have respect for the diverse academic, socio-economic, ethnic, religious, and cultural backgrounds, disability, and sexual orientation of students, parents, faculty, and staff.

Recruit, hire, train, supervise, and evaluate the work of lower-level staff.

Develop and maintain effective interpersonal relations using tact, patience, and courtesy.

Work independently with little direction.

Maintain effective audio-visual discrimination and perception needed for successful job performance.

Maintain mental capacity which allows the capability of making sound decisions and demonstrating intellectual capabilities.

Read, interpret, apply, and explain rules, regulations, district policies and procedures related to maintenance and custodial.

Sustain productivity with frequent interruptions.

Make confidential investigations.

Licenses

~~Valid drivers licenses~~

Participate in Drug Alcohol testing program as required by ~~law~~law.

EXPERIENCE AND TRAINING GUIDELINES

Any combination of experience and training that would likely provide the required knowledge and abilities is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

~~Valid Driver's License authorized for the State of California.~~

Three years of increasingly responsible experience in construction or building and/or grounds maintenance experience, ~~including two years of supervisory responsibility.~~
~~Two years of experience in a supervisory role (preferred).~~

Training:

Associate ~~of Arts~~ Degree from an accredited community college or university or minimum of 60 units from an accredited college or university with emphasis in building trades OR an equivalent to completion of twelfth grade with a combination of experience and education from which comparable knowledge, skills, and abilities that have been achieved, along with passing of district proficiency exam. including supplemental training in the building trades or proven work equivalency.

Additional specialized in training in building trades or a related field is desirable.

Bilingual, ~~oral~~, and written (Spanish) (preferred), ~~not required.~~

Prior experience working in a school district setting (preferred).

License or Certificate:

Licenses

Valid Driver's License authorized for the State of California.

A valid First Aid and CPR certificate

Passing of District lifting exam.

Valid drivers licenses

WORKING CONDITIONS:

Environmental Working Conditions:

Field environment; ~~some~~ office environment (work on a computer); outdoor environment driving on roads in variable weather conditions.

Physical Conditions:

Essential and marginal functions may require maintaining the physical condition necessary for traveling to and from sites, for walking sites and jobs ~~inspections;~~ inspections, for sustained posture in a seated, ~~a and bent,~~ and in a standing position; moderate to heavy lifting; operating motorized vehicles.

JOB PROFILE

Annual Contract: 12 months

Classified Management & Confidential Employees Salary Schedule: Range 11

Board Approved:

**RIVER DELTA UNIFIED SCHOOL DISTRICT
SUPERVISOR OF MAINTENANCE & OPERATIONS**

DEFINITION

To supervise Maintenance and Operations activities, including assigning and participating in the work of grounds maintenance, building maintenance and custodial services; to coordinate assigned activities with each school site and the District Office.

SUPERVISION RECEIVED AND EXERCISED

Receives general direction from the Director of Maintenance, Operations, and Transportation. or Assistant Superintendent of Business Services.

Exercises direct supervision over maintenance and custodial staff.

DUTIES

Essential Functions:

1. Supervises Maintenance and Operations services and activities including grounds maintenance involving landscape maintenance and design; building maintenance involving semi-skilled carpentry, plumbing, heating and air conditioning and electrical work; and custodial services involving cleaning and minor building maintenance in the absence of an assigned custodial supervisor at school sites.
2. Manages implementation of goals, objectives, policies, and priorities for assigned programs; recommend and administer policies and procedures.
3. Monitors and evaluates the efficiency and effectiveness of service delivery methods and procedures; recommends within district policy, appropriate service, and staffing levels.
4. Plans, directs, coordinates, and reviews the work plan for maintenance and operations; assigns work activities, projects, and programs; reviews and evaluates work products, methods, and procedures; meets with staff to identify and resolve problems.
5. Selects, trains, motivates, and evaluates maintenance and operations personnel; provides or coordinates staff training; works with employees to correct deficiencies; implements discipline and termination procedures.
6. Participates in the development and administration of the Maintenance and Operations program annual budget; assists in forecasting funds needed for staffing, equipment, materials, and supplies; monitors expenditures; suggests and implements adjustments.
7. Monitors and assures adequate inventory levels of equipment and supplies. Communicates with district and site administrators, personnel, vendors, sales representatives and others regarding cleaning and repair needs, work orders, supplies, materials, and pesticide application.
8. Monitors employee performance and provides coaching for performance improvement and development. Directs and evaluates the performance of assigned staff.
9. Plans, coordinates, and arranges for appropriate training of subordinates.
10. Provides responsible for staff assistance to the Director of Maintenance, Operations, and Transportation.
11. Conducts a variety of organizational studies, investigations, and operational studies; recommends modifications to maintenance and operations programs, policies, and procedures as appropriate.
12. Inspects school sites for safety hazards and liability issues; implement changes.

13. Stays abreast of changes, new developments and regulations in building and ground maintenance.
14. Responds to and resolves difficult and sensitive citizen inquiries and complaints.
15. Communicates with outside organizations and individuals to exchange information, coordinates activities and resolves issues or concerns.
16. Attends conferences and workshops to maintain current knowledge of regulations and requirements and best practices.
17. Organizes and directs the application of pest control methods to eradicate weeds and other pests according to established procedures.
18. Ensures that maintenance operations comply with established laws, codes, rules, regulations, policies, and procedures.
19. Supervises the inspection, troubleshooting, diagnosis and repair of equipment and system problems and assures proper replacement of parts and components as needed.
20. Plans, schedules, and participates in inspection of school facilities, prepares necessary reports.
21. On call to respond to security alarms and facility and operations related emergencies.
22. Conducts routine inspections of all district facilities and vehicles for safety and cleanliness, and coordinates and supervises the repairs of equipment and facilities.
23. Prepares and monitors reports associated with removal of hazardous water.
24. Ensures all state, federal, and district laws, rules, policies, procedures, and regulations are followed.
25. Assigns work priorities.

Marginal Functions:

1. Perform related duties and responsibilities as required.

QUALIFICATIONS

Knowledge of:

Principles of supervision, training, and performance evaluation.

Operational characteristics, services and services of a maintenance and operations program.
Tools, materials, and equipment used in building and grounds maintenance, and custodial services.

Construction trades, including carpentry, plumbing, electrical, and heating and air conditioning.

Supervisory skills to implement programs and policies to satisfy operational needs.

Principles and practices of program administration.

Principles and practices of budget preparation and administration.

Pertinent federal, state, and local laws, codes, and regulations.

Education Code requirements related to school facilities.

Hazardous materials and asbestos.

Standard safety precautions.

Labor laws, contract negotiations, management, and grievance processes

Business letter writing, record keeping, and basic report preparation.

Research and development methods, techniques, and strategies

Proper English usage, spelling, grammar, and punctuation

Evaluation practices, methods, and design

Ability to:

Use and operate tools, material and equipment used in grounds and building maintenance.

Manage, organize, direct, and coordinate the work of lower-level staff.

Administer departmental goals, objectives, and procedures.

Administer departmental budgets.
Prepare clear, and concise administrative and financial reports.
Analyze problems, identify alternative solutions, project consequences of proposed actions and implement recommendations in support of goals.
Research, analyze and evaluate new service delivery methods and techniques.
Apply Federal, State, and local policies, laws, and regulations.
Communicate clearly and concisely, both orally and in writing.
Establish and maintain effective working relationships with those contacted in the course of work.
Maintain consistent, punctual, and regular attendance.
Plan, coordinate, and organize work with necessary district staff.
Prepare clear and concise reports, manuals, and written instructions.
Communicate clearly and concisely, both orally and in writing.
Establish and maintain effective working relationships with those contacted in the course of work.
Understand and be sensitive to, and have respect for the diverse academic, socio-economic, ethnic, religious, and cultural backgrounds, disability, and sexual orientation of students, parents, faculty, and staff.
Recruit, hire, train, supervise, and evaluate the work of lower-level staff.
Develop and maintain effective interpersonal relations using tact, patience, and courtesy.
Work independently with little direction.
Maintain effective audio-visual discrimination and perception needed for successful job performance.
Maintain mental capacity which allows the capability of making sound decisions and demonstrating intellectual capabilities.
Read, interpret, apply, and explain rules, regulations, district policies and procedures related to maintenance and custodial.
Sustain productivity with frequent interruptions.
Make confidential investigations.
Participate in Drug Alcohol testing program as required by law.

EXPERIENCE AND TRAINING GUIDELINES

Any combination of experience and training that would likely provide the required knowledge and abilities is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

Three years of increasingly responsible experience in construction or building and/or grounds maintenance experience.

Two years of experience in a supervisory role (preferred).

Training:

Associate degree from an accredited community college or university or minimum of 60 units from an accredited college or university with emphasis in building trades OR an equivalent to completion of twelfth grade with a combination of experience and education from which comparable knowledge, skills, and abilities that have been achieved, along with passing of district proficiency exam.

Additional specialized training in building trades or a related field is desirable.

Bilingual, oral, and written Spanish (preferred).

Prior experience working in a school district setting (preferred).

License or Certificate:

Valid Driver's License authorized for the State of California.

A valid First Aid and CPR certificate

Passing of District lifting exam.

WORKING CONDITIONS:

Environmental Conditions:

Field environment; office environment (work on a computer); outdoor environment driving on roads in variable weather conditions.

Physical Conditions:

Essential and marginal functions may require maintaining the physical condition necessary for traveling to and from sites, for walking sites and jobs inspections, for sustained posture in a seated, a bent, and in a standing position; moderate to heavy lifting; operating motorized vehicles.

JOB PROFILE

Annual Contract: 12 months

Classified Management & Confidential Employees Salary Schedule: Range 11

Board Approved:

RIVER DELTA UNIFIED SCHOOL DISTRICT
SUPERVISOR OF-TRANSPORTATION

TRANSPORTATION

Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are not intended to reflect all duties performed within the job.

DEFINITION

To supervise, assign, evaluate, and participate in the work of school bus and van-vehicle drivers; to plan and prepare bus and-vehicle routes and daily schedules of employees; to transport pupils as needed; and to perform a variety of tasks relative to assigned areas of responsibility.

SUPERVISION RECEIVED AND EXERCISED

Receives general direction from the Director of Maintenance, Operations, and Transportation, ~~Director of Transportation~~, Or and/or Assistant Superintendent of Business Services.

Exercises direct supervision over mechanics, bus, and van-vehicle drivers.:-

~~**DUTIES ESSENTIAL AND MARGINAL FUNCTION STATEMENTS** *Essential and other important responsibilities and duties may include, but are not limited to, the following:-*~~

Essential Functions:

1. Plans, supervises, assigns, and reviews the work of school bus and van-vehicle drivers; recommends policies and procedures related to safety.
2. Plans and coordinates transportation schedules and organizes emergency routing as needed to transport students. Develops optimal bus routes to minimize costs and maintain efficiency.
- 4.3. Coordinates transportation for school field trips; collaborates with staff and school sites; plans and prepares a field trip schedule; assigns bus drivers; prepares billing invoices.
- 2.4. Recommends and assists in the implementation of goals and objectives; implements approved policies and procedures.
- 3.5. Establish Establishes schedules and methods for providing transportation services; identifies staffing needs with appropriate management staff; allocates staff resources accordingly.
- 4.6. Prepares daily assignments for all drivers; manages driver bidding process determine appropriate drivers for each route; provides information over a two-way radio as necessary.
- 5.7. Plans and develops bus routes; reviews maps of the area; determines safe and efficient routes.
- 6.8. Coordinates transportation for school field trips; collaborates with staff and school sites; plans and prepares a field trip schedule; assigns bus drivers; prepares billing invoices.
- 7.9. Coordinates and conducts bus training sessions with drivers; teaches behind-the-wheel training to new and experienced drivers; reviews driving tactics and techniques, and safety precautions.
- 8.10. Develops training material; interprets and explains laws and regulations related to drive school buses and vans and other transportation vehicles.
- 9.11. Documents training hours and curriculum; ensures compliance with state and federal laws and District policy.
12. Receives calls for substitute drivers; call and assign substitute drivers.
13. Assures proper licenses for all transportation drivers including substitute drivers and maintains accurate records of expiration dates.

14. Coordinates the review of records from the California Department of Motor Vehicles regarding district driver violations and takes appropriate action.
- ~~10.15. _____~~
- ~~11. Investigate complaints on driver performance; make recommendations.~~
16. Serves as liaison between drivers and the schools.
17. Communicates with parents and staff to resolve issues or concerns as needed; resolves and responds to parent complaints.
18. Manages the driver/rider tracking system.
19. Serves as point of contact with the Comprehensive Drug Testing (CDT) program. Schedules, and monitors results of employment and random drug testing.
20. Serves as point of contact with the State of California Department of Transportation and California Highway Patrol for the purpose of scheduling inspections and resolving any issues.
21. Supervises and conducts investigations of complaints from the public and district personnel regarding transportation personnel or services.
- ~~12.22. _____~~
- ~~1.23. _____ Identify safety hazards; recommend corrective actions.~~
- ~~2.1. Prepare a variety of reports on activities and operations.~~
24. Performs safety and maintenance checks on buses; identifies defects and documents on appropriate forms. Schedules and assigns repairs on school buses, vehicles, and other automotive equipment.
25. Prepares a variety of reports on activities and operations. Prepares statistical and financial reports and maintains daily logs related to transportation activities.
26. Prepares budget data for transportation department.
27. Makes field decisions and recommendations regarding adverse weather, road, bus stop conditions and student safety issues.
28. Develops and maintains contact with local, state, and federal agencies regarding driver education, student safety, driver safety records, and equipment safety requirements.
29. Recommends and implements changes in department rules, regulations, and procedures affecting transportation activities.
30. Coordinates the revision of school bus driver handbooks, inspection and emergency procedures, safety procedures, and other handbooks and bulletins.
31. Identifies safety hazards; recommends corrective actions.
- ~~3.32. _____~~
- 4.33. Drives school buses or other vehicles to transport special needs students as needed; operate wheelchair lifts and restraints; determine health related concerns; follow up as necessary.
- ~~5.34. _____ Participate in IEP meetings for special needs students.~~
35. Supervises the conduct of students while on the school bus and other vehicles; review bus rules and appropriate student behavior; issue citations as necessary.
36. Implements and maintains safety and vehicle inspection programs.
37. Supervises the maintenance and security of files and records relating to investigations, complaints, accidents, safety inspections, and the licensing of district drivers.
- ~~6. _____~~
38. Maintains trip records; count the students; document any unusual occurrences.
- 7.39. Communicate with parents and staff and resolve issues or concerns as needed; resolve and respond to parent complaints. Performs other related duties as assigned.

Marginal Functions:

1. Performs a variety of record keeping functions.
2. Fills in during the absence of the ~~Transportation Director~~ drivers.
3. Performs related duties and responsibilities as required.

QUALIFICATIONS

Knowledge of:

Duties performed by bus and vehicle drivers.

Pertinent ~~F~~ederal, ~~S~~tate and ~~L~~ocal laws, codes and regulations:

California Motor Vehicle Code, Handbook for School Bus Drivers of the School District, traffic ordinances of the City and County and California Highway Patrol and federal regulations pertaining to student transportation.

Operational characteristics of school buses and district vehicles:

Maintenance rules, regulations and procedures for school buses and vehicles

Principles and practices of management, supervision, and training

Evaluation practices, methods, and design

Principles of supervision, training and performance evaluation.

Modern office methods and equipment, including computers.

Mathematical principles.

First aid methods and techniques.

Principles and methods of skill training to operate buses.

Business letter writing, record keeping, and basic report preparation.

Research and development methods, techniques, and strategies

Proper English usage, spelling, grammar, and punctuation

Labor laws, contract negotiations, management, and grievance processes

Principles of dispatching and scheduling of school buses and other transportation vehicles

Bus training methods and techniques.

~~Pertinent Federal, State and Local laws, codes and regulations.~~

Safety rules and practices related to bus and truck transportation operation~~Safe driving practices.~~

Ability to:

Perform duties performed by bus drivers.

Develop and maintain effective interpersonal relations using tact, patience, and courtesy.

Maintain reliable, punctual, and regular attendance.

Recruit, hire, train, supervise, and evaluate ~~Supervise, organize, and review~~ the work of lower-level staff.

~~Select, supervise, train, and evaluate staff.~~

Teach bus operation techniques.

Use good judgment in recommending appropriate administrative actions.

Plan, coordinate, and organize work with necessary district staff.

Prepare clear and concise reports, manuals, and written instructions.

Read, interpret, apply, and explain rules, regulations, district policies and procedures.~~Interpret and explain laws and regulations~~ related to bus operation; transportation of students.

Read maps.

Operate a variety of modern equipment including computer equipment.

Ability to learn and stay current on new software applications and programs.
Sustain productivity with frequent interruptions.

Drive vehicles over specified routes or to specified destinations according to time schedules in order to transport passengers in case of bus or other vehicle driver shortages.~~Operate a school bus.~~

Make confidential investigations.

Work independently with little direction.

Perform preventive maintenance checks on school buses and other district vehicles.

Communicate clearly and concisely, both orally and in writing.

Establish and maintain effective working relationships with those contacted in the course of work.

Understand and be sensitive to, and have respect for the diverse academic, socio-economic, ethnic, religious, and cultural backgrounds, disability, and sexual orientation of students, parents, faculty, and staff.

Maintain effective audio-visual discrimination and perception needed for successful job performance.

Maintain mental capacity which allows the capability of making sound decisions and demonstrating intellectual capabilities.

Participate in Drug Alcohol testing program as required by law.

EXPERIENCE AND TRAINING GUIDELINES

Any combination of experience and training that would likely provide the required knowledge and abilities is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

Three ~~years experience~~years' experience operating a school bus, including some office or clerical experience.

Two years of experience in a supervisory role (preferred).

Training:

Associate degree or minimum of 60 units from an accredited college or university with emphasis in Business OR an equivalent to completion of twelfth grade with a combination of experience and education from which comparable knowledge, skills, and abilities that have been achieved, along with passing of district proficiency exam.

~~Equivalent to completion of the twelfth grade. Bilingual, oral and written (Spanish) preferred, not required.~~

Additional specialized in training in school transportation or a related field is desirable.

Bilingual, oral and written in Spanish (preferred).

Prior experience working in a school district setting (preferred).

License or Certificate:

Possession of a California School Bus Driver Certificate and Class B-P Driver License.

Possession of, or ability to obtain, a California School Bus Driver Instructor Certificate, issued by the California Department of Motor Vehicles.

A valid First Aid and CPR certificate

Medical Examination Report (DOT)

Passing of District lifting exam

WORKING CONDITIONS

Environmental Conditions:

Field environment; driving school buses/vehicles, exposure to petroleum chemicals and fumes; ~~some~~ office environment (work on a computer); outdoor environment driving on roads in variable weather conditions.

Physical Conditions:

Essential and marginal functions may require maintaining physical condition necessary for performing maintenance checks on school vehicles; for sustained posture in a seated, a bent, and in a standing position; light to moderate lifting; operating motorized vehicles.

JOB PROFILE

Annual Contract: 12 months

Classified Management & Confidential Employees Salary Schedule: Range 9

Board Approved: ???

**RIVER DELTA UNIFIED SCHOOL DISTRICT
SUPERVISOR OF TRANSPORTATION**

DEFINITION

To supervise, assign, evaluate, and participate in the work of school bus and vehicle drivers; to plan and prepare bus and vehicle routes and daily schedules of employees; to transport pupils as needed; and to perform a variety of tasks relative to assigned areas of responsibility.

SUPERVISION RECEIVED AND EXERCISED

Receives general direction from the Director of Maintenance, Operations, and Transportation and/or Assistant Superintendent of Business Services.

Exercises direct supervision over mechanics, bus, and vehicle drivers.

DUTIES

Essential Functions:

1. Plans, supervises, assigns, and reviews the work of school bus and vehicle drivers; recommends policies and procedures related to safety.
2. Plans and coordinates transportation schedules and organizes emergency routing as needed to transport students. Develops optimal bus routes to minimize costs and maintain efficiency.
3. Coordinates transportation for school field trips; collaborates with staff and school sites; plans and prepares a field trip schedule; assigns bus drivers; prepares billing invoices.
4. Recommends and assists in the implementation of goals and objectives; implements approved policies and procedures.
5. Establishes schedules and methods for providing transportation services; identifies staffing needs with appropriate management staff; allocates staff resources accordingly.
6. Prepares daily assignments for all drivers; manages driver bidding process for each route; provides information over a two-way radio as necessary.
7. Plans and develops bus routes; reviews maps of the area; determines safe and efficient routes.
8. Coordinates transportation for school field trips; collaborates with staff and school sites; plans and prepares a field trip schedule; assigns bus drivers; prepares billing invoices.
9. Coordinates and conducts bus training sessions with drivers; teaches behind-the-wheel training to new and experienced drivers; reviews driving tactics and techniques, and safety precautions.
10. Develops training material; interprets and explains laws and regulations related to driving school buses and other transportation vehicles.
11. Documents training hours and curriculum; ensures compliance with state and federal laws and District policy.
12. Receives calls for substitute drivers; call and assign substitute drivers.
13. Assures proper licenses for all transportation drivers including substitute drivers and maintains accurate records of expiration dates.
14. Coordinates the review of records from the California Department of Motor Vehicles regarding district driver violations and takes appropriate action.
15. Serves as liaison between drivers and the schools.
16. Communicates with parents and staff to resolve issues or concerns as needed; resolves and responds to parent complaints.

17. Manages the driver/rider tracking system.
18. Serves as point of contact with the Comprehensive Drug Testing (CDT) program. Schedules, and monitors results of employment and random drug testing.
19. Serves as point of contact with the State of California Department of Transportation and California Highway Patrol for the purpose of scheduling inspections and resolving any issues.
20. Supervises and conducts investigations of complaints from the public and district personnel regarding transportation personnel or services.
21. Performs safety and maintenance checks on buses; identifies defects and documents on appropriate forms. Schedules and assigns repairs on school buses, vehicles, and other automotive equipment.
22. Prepares a variety of reports on activities and operations. Prepares statistical and financial reports and maintains daily logs related to transportation activities.
23. Prepares budget data for transportation department.
24. Makes field decisions and recommendations regarding adverse weather, road, bus stop conditions and student safety issues.
25. Develops and maintains contact with local, state, and federal agencies regarding driver education, student safety, driver safety records, and equipment safety requirements.
26. Recommends and implements changes in department rules, regulations, and procedures affecting transportation activities.
27. Coordinates the revision of school bus driver handbooks, inspection and emergency procedures, safety procedures, and other handbooks and bulletins.
28. Identifies safety hazards; recommends corrective actions.
29. Drives school buses or other vehicles to transport students as needed; operate wheelchair lifts and restraints; determine health related concerns; follow up as necessary.
30. Supervises the conduct of students while on the school bus and other vehicles; review bus rules and appropriate student behavior; issue citations as necessary.
31. Implements and maintains safety and vehicle inspection programs.
32. Supervises the maintenance and security of files and records relating to investigations, complaints, accidents, safety inspections, and the licensing of district drivers.
33. Maintains trip records; count the students; document any unusual occurrences.
34. Performs other related duties as assigned.

Marginal Functions:

1. Performs a variety of record keeping functions.
2. Fills in during the absence of drivers.
3. Performs related duties and responsibilities as required.

QUALIFICATIONS

Knowledge of:

Duties performed by bus and vehicle drivers.

Pertinent federal, state, and local laws, codes, and regulations

California Motor Vehicle Code, Handbook for School Bus Drivers of the School District, traffic ordinances of the City and County and California Highway Patrol and federal regulations pertaining to student transportation.

Operational characteristics of school buses and district vehicles

Maintenance rules, regulations and procedures for school buses and vehicles

Principles and practices of management, supervision, and training

Evaluation practices, methods, and design

Modern office methods and equipment, including computers.

Mathematical principles
First aid methods and techniques
Principles and methods of skill training to operate buses.
Business letter writing, record keeping, and basic report preparation.
Research and development methods, techniques, and strategies
Proper English usage, spelling, grammar, and punctuation
Labor laws, contract negotiations, management, and grievance processes
Principles of dispatching and scheduling of school buses and other transportation vehicles
Safety rules and practices related to bus and truck transportation operation.

Ability to:

Perform duties performed by bus drivers.
Develop and maintain effective interpersonal relations using tact, patience, and courtesy.
Maintain reliable, punctual, and regular attendance.
Recruit, hire, train, supervise, and evaluate the work of lower-level staff.
Teach bus operation techniques.
Use good judgment in recommending appropriate administrative actions.
Plan, coordinate, and organize work with necessary district staff.
Prepare clear and concise reports, manuals, and written instructions.
Read, interpret, apply, and explain rules, regulations, district policies and procedures related to bus operation, transportation of students.
Read maps.
Operate a variety of modern equipment including computer equipment.
Ability to learn and stay current on new software applications and programs.
Sustain productivity with frequent interruptions.
Drive vehicles over specified routes or to specified destinations according to time schedules in order to transport passengers in case of bus or other vehicle driver shortages.
Make confidential investigations.
Work independently with little direction.
Perform preventive maintenance checks on school buses and other district vehicles.
Communicate clearly and concisely, both orally and in writing.
Establish and maintain effective working relationships with those contacted in the course of work.
Understand and be sensitive to, and have respect for the diverse academic, socio-economic, ethnic, religious, and cultural backgrounds, disability, and sexual orientation of students, parents, faculty, and staff.
Maintain effective audio-visual discrimination and perception needed for successful job performance.
Maintain mental capacity which allows the capability of making sound decisions and demonstrating intellectual capabilities.
Participate in Drug Alcohol testing program as required by law.

EXPERIENCE AND TRAINING GUIDELINES

Any combination of experience and training that would likely provide the required knowledge and abilities is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

Three years' experience operating a school bus, including some office or clerical experience.

Two years of experience in a supervisory role (preferred).

Training:

Associate degree or minimum of 60 units from an accredited college or university with emphasis in Business OR an equivalent to completion of twelfth grade with a combination of experience and education from which comparable knowledge, skills, and abilities that have been achieved, along with passing of district proficiency exam. Additional specialized in training in school transportation or a related field is desirable. Bilingual, oral and written in Spanish (preferred). Prior experience working in a school district setting (preferred).

License or Certificate:

Possession of a California School Bus Driver Certificate and Class B-P Driver License. Possession of, or ability to obtain, a California School Bus Driver Instructor Certificate, issued by the California Department of Motor Vehicles.
A valid First Aid and CPR certificate
Medical Examination Report (DOT)
Passing of District lifting exam

WORKING CONDITIONS

Environmental Conditions:

Field environment; driving school buses/vehicles, exposure to petroleum chemicals and fumes; office environment (work on a computer); outdoor environment driving on roads in variable weather conditions.

Physical Conditions:

Essential and marginal functions may require maintaining physical condition necessary for performing maintenance checks on school vehicles; for sustained posture in a seated, a bent, and in a standing position; light to moderate lifting; operating motorized vehicles.

JOB PROFILE

Annual Contract: 12 months

Classified Management & Confidential Employees Salary Schedule: Range 9

Board Approved:

**RIVER DELTA UNIFIED SCHOOL DISTRICT
BOARD CERTIFIED BEHAVIOR ANALYST (BCBA)**

DEFINITION

Under the direction of the Director of Special Education, in collaboration with site administrators and other staff, provide consultation, support, and advisory services to District personnel regarding the planning, designing, and monitoring of the implementation of positive behavior interventions and supports for students with behavior needs, particularly, but not limited to, those that are receiving special education and related services through an Individualized Education Program (IEP). Provide training and support in positive behavior interventions and support (PBIS), appropriate behavior intervention and management techniques, data collection and analysis, and support strategies.

SUPERVISION RECEIVED AND EXERCISED

Receives direct supervision from the Director of Special Education.

Exercises direct supervision over lower-level behavioral staff including the work of Board-Certified Assistant Behavior Analysts (BCaBAs), Registered Behavior Technicians (RBTs), and other staff who implement behavior-analytic interventions.

DUTIES

Essential Functions:

1. Assumes responsibility for the development of a coordinated behavior management program for the Special Education & Educational Services department; Participates in the planning development and implementation of program, procedures and best practices related to instruction; Plans and provides or supports the development and implementation of programs, policies, and best practices relative to the management of students' behaviors, including students with Autism, emotional disturbance, other disabilities as well as students with 504 plans and/or in general education
2. Plans and provides, or supports the provision of, positive behavior management interventions and programs, for students, classrooms, and school sites.
3. Develops and provides training to and assist supervisors with coordination of the work of instructional assistants and other staff implementing behavior intervention programs.
4. Conducts behavioral assessment of individual students, such as Functional Behavior Analysis (FBA), as requested by IEP teams.
5. Collects and analyzes data as part of assessment, developing, implementing, and monitoring behavior recommendations and Behavior Intervention Plans. (BIPs)
6. Consults with principals, psychologists, teachers, and other specialists in developing, monitoring, and evaluating behavior management strategies for general and special education students.
7. Communicates and assists parents/guardians with behavioral issues of students with emotional and behavioral issues in the home that may be impacting educational performance at school, particularly those designated in the IEP.

8. May work directly with students as a means of training instructional assistants, teachers, and other staff in the positive behavior supports for students.
9. Provides training and consultation, assessment, and implementation & monitoring of individual student behavior support plans.
10. Collaborates with behavioral support services through community agencies (i.e., Regional Center vendors, insurance providers) to promote coordination of care for students with behavior services, including the scheduling of service delivery and maintenance of records in student information systems.

Marginal Functions:

1. Attends IEP meetings as needed.
2. Performs related duties and responsibilities as required.

QUALIFICATIONS

Knowledge of:

Good communication skills and ability to work effectively with school staff and families.

Data collection and record-keeping techniques.

Best practices and laws governing behavioral support for students with disabilities.

Best practices for working with students with emotional disabilities and autism (preferred).

Federal and State laws that apply to the assessment of students referred to due to disruptive or assaultive behaviors.

IDEA and Behavior Analyst Certification Board (BACB) guidelines to address behavior and develop positive behavior support plans.

General education and special education classroom environments and standards of learning.

Non-violent crisis intervention techniques, including verbal de-escalation and physical interventions.

Ability to:

Professionally collaborate, consult with, and motivate administrators, teachers, instructional assistants, parents, and other team members.

Exhibit excellent analytical and critical thinking and judgment skills.

Conduct assessments that conform to the IDEA and Behavior Analyst Certification Board (BACB) to address behavior, including functional analysis assessments, and functional behavior assessments.

Provide recommendations to the IEP team based on the findings of each assessment and specific to the identified disability of the student as it relates to the classroom performance and ability for the student to access the core curriculum.

Collect, compile, and analyze information and data and prepare a variety of comprehensive reports.

Create a positive work environment.

Successfully work both independently and as a team member.

Maintain positive, supportive, and professional demeanor.

Accurately interpret, apply, and explain general policies and procedures applicable to the district in the special education and general settings.
Supervise and review work of lower-level staff.
Develop schedules and meet deadlines.
Provide service and assistance to others while maintaining tact, patience, and courtesy.
Sustain productivity with frequent interruptions.
Learn and stay current on new software applications and programs.
Maintain consistent, punctual, and regular attendance.
Meet district standards of professional conduct as outlined in Board policy.
Keeps abreast of current research and information in the areas of behavior management and provides in-service and training for teachers, specialists, instructional assistants, and other staff in areas related to behavior management strategies, avoidance of aversive techniques, and managing assaultive behavior.
Establish and maintain effective and mutually productive working relationships with those contacted in the course of work.
Focus on details of work content, work steps, and final work products.
Display honesty, adherence to principals, personal accountability, and confidentiality.
Present self as a positive representative of the organization.
Maintain emotional stability and self-control under pressure, challenge, adversity.
Maintain mental capacity which allows the capability of making sound decisions and demonstrating intellectual capabilities.
Maintain effective audio-visual discrimination and perception needed for successful job performance.

EXPERIENCE AND TRAINING GUIDELINES

Any combination of experience and training that would likely provide the required knowledge and abilities is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

Experience assessing behavior (FBA)
Experience working in K-12 educational setting, with increasing levels of responsibility.
Experience writing behavior plans (BIP) for students with behavior difficulties related to emotional and behavioral difficulties.
1-year minimum experience working as a Behavior Specialist in a public school setting.

Training:

Masters degree or higher in Special Education or related field such as School Psychology, MFT, Clinical Psychology, LCSW, or other related fields.

License or Certificate:

Possession of Board-Certified Behavior Analyst Certification (BCBA)

Possession of a California Driver License.

WORKING CONDITIONS:

Environmental Conditions:

Classroom and outdoor environment.

Driving a vehicle to conduct work.

Duties require regular driving to program sites within the District.

Subject to exposure to individuals who may exhibit abusive or violent behaviors.

Physical Conditions:

Essential and marginal functions may require maintaining physical condition necessary for successful job performance using strength, endurance, flexibility, balance, and coordination.

May involve lifting, squatting, and running for short periods of time.

JOB PROFILE:

Annual Contract: 199 days per school year and may require that some of these days be provided during *the Extended School Year (ESY)*.

Administrative Salary Schedule: 199 days

Board Approved:

BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT

445 Montezuma Street
Rio Vista, California 94571-1561

BOARD AGENDA BRIEFING

Meeting Date: January 09, 2024

Attachments: X

From: Tammy Busch, Asst. Superintendent of Business Services Item Number: 13

Type of item: (Action, Consent Action or Information Only): Action

SUBJECT:

Request to Approve the Fuel Pumps and Cardlock System Proposal from Donlee Pump Company to replace the Fueling Systems

BACKGROUND:

The RDUSD fueling system components including the fuel kiosk, fuel pumps and fuel software used for monitoring and billing are close to 20 years old and in need of replacement. The current kiosks (physical pedestals used at the pumps to input vehicle, driver, and mileage information) are no longer in production and there are no longer parts available for them. The Rio Vista kiosk has a worn-out keypad and LCD screen, and the Courtland kiosk has a worn-out LCD screen. A hard failure is imminent on both sites components and when the failure occurs, we will no longer be able to use the pumps at that site.

The fuel pumps are also close to 20 years old and each of the 4 pumps has been rebuilt multiple times, with one having been rebuilt 2 times in the last 3 years.

The fuel software we use is proprietary to the fuel kiosks and is no longer updated or serviced by the manufacturer. Furthermore, the software can only be used by a computer operating system with Windows XP or older, so we are forced to maintain a very dated laptop and equipment to physically pull the reports monthly from the kiosks.

STATUS:

Michael Mimiaga, Supervisor of Transportation requested 3 proposals and received two in response. Donlee Pump Company will oversee the project from start to finish and be the main service provider in the future when any issues arise. Donlee Pump Company will also interface with any State and County officials needed for inspection. The cost for the new pumps and cardlock system at Rio Vista Bus Garage is \$29,500 and the cost for the Courtland Bus Garage is \$30,040.

PRESENTER:

Tammy Busch, Assistant Superintendent of Business Services

OTHER PEOPLE WHO MIGHT BE PRESENT:

Ken Gaston, Director of MOT and Michael Mimiaga, Supervisor of Transportation

COST AND FUNDING SOURCES:

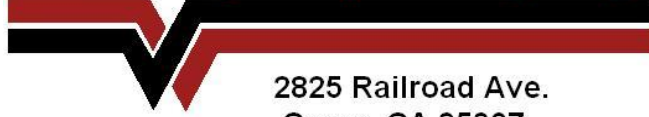
The cost not to exceed \$59,540 for the Fuel Pumps and Cardlock System will come from Transportation Funds.

RECOMMENDATION:

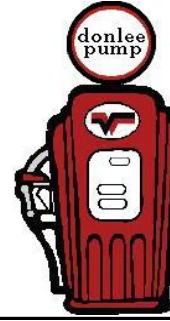
That the Board approve the fuel pumps and cardlock system proposal from Donlee Pump Company to replace the Fueling Systems at a total price not to exceed \$59,540.

Time allocated: 3 minutes

donlee pump company



2825 Railroad Ave.
Ceres, CA 95307
Lic.# 432089



209-537-9396, FAX 209-537-9398

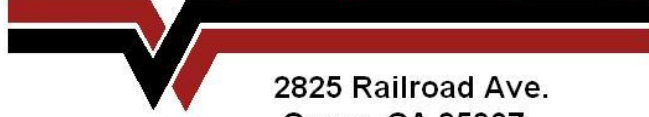
New Pumps & Cardlock

To:	Michael Mimiaga	From:	Greg Matas
Company:	River Delta Unified School District 445 Montezuma Street Rio Vista, CA 94571	Date:	11/30/2023
Email	mmimiaga@rdusd.org	Quote	1099
Phone	707 374-1706		<i>Greg Matas</i>

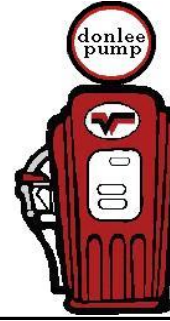
Qty	Part No	Description	Each	Extended
		Equipment		
		Pumps		
		Gasoline Pump with Pulsar for Cardlock and ORVR upgrade		
1	FR702WW	Fill-Rite 702VR gasoline fuel pump with cabinet, register, Standard nozzle hook and mounting hardware.	\$ 1,782.18	\$ 1,782.18
1	H119040	Husky Eco ORVR Nozzle	\$ 438.50	\$ 438.50
1	DL516LP	Irpco low perm hose for ORVR fueling	\$ 240.81	\$ 240.81
1	H6310	Husky 3/4" swivel breakaway combo	\$ 136.41	\$ 136.41
1	Misc.	Galvanized 3/4" and 2" pipe and fittings as needed	\$ 437.50	\$ 437.50
1	DL800F	Petro Vend 10:1 pulsar for cardlock operation	\$ 315.33	\$ 315.33
		Diesel Pump with Pulsar for Cardlock		
1	FR702WW	Fill-Rite 702VR Diesel fuel pump with cabinet, register, standard nozzle hook and mounting hardware.	\$ 1,782.18	\$ 1,782.18
1	H503403	Husky 3/4" automatic diesel fuel nozzle	\$ 84.16	\$ 84.16
1	DL516LP	Irpco 3/4" x 12' diesel curb hose	\$ 97.55	\$ 97.55
1	H6310	Husky 3/4" swivel breakaway combo	\$ 136.41	\$ 136.41
1	Misc.	Galvanized 3/4" and 2" pipe and fittings as needed	\$ 437.50	\$ 437.50
1	DL800F	Petro Vend 10:1 pulsar for cardlock operation	\$ 315.33	\$ 315.33
		Cardlock		
1	PV-Pro	Petro Vend PV200 fuel management system with internal FSC3000, SQL lite managers software, standard keypad, and display, standard features.	\$ 7,685.15	\$ 7,685.15
1	Int-FSC	Petro Vend Internal FSC3000 site controller	\$ -	\$ -
1	20-4443-MAG	Petro Vend Mag card reader	\$ 605.20	\$ 605.20
1	20-6020-INT	Petro Vend Wireless Ethernet kit with (2) antenna's and power supplies	\$ 1,720.38	\$ 1,720.38
1	20-4359-40	Petro Vend Pedestal 40"	\$ 438.00	\$ 438.00
1	20-4428	Petro Vend PCM mounting plate	\$ 124.00	\$ 124.00
1	20-4404-09	Petro Vend PCM Hose control module	\$ 951.41	\$ 951.41

50	54-1007-HMAG-M8	Petro Vend Encoded Media - Mag Cards	\$ 8.75	\$ 437.50
		Equipment Sub-total		\$ 18,165.49
		Sales Tax for Rio Vista, 8.125%		\$ 1,480.49
	DLV	inbound freight on parts and cardlock	\$ 644.03	\$ 644.03
		Total cost of equipment		\$ 20,290.00
		Tank Top Installation		
	Travel & Labor	Delivery and installation of the gasoline and diesel pumps in Rio vista		\$ 3,510.00
	Travel & Labor	Delivery and installation of the Petro Vend Fuel Management System. Includes using circuit power that exists at the fuel tanks for the Petro Vend. Includes setting up the antenna, at cardlock, setting up an antenna in the building, connecting the antenna cat-5 port to the building ethernet, loading SQL lite software and programming cardlock with help from factory and customer staff. Training includes showing district staff how to program cards and letting them do the majority of it.		\$ 5,220.00
	Permit	Air pollution permit application for ORVR gasoline pump install. Direct cost of permit not included.		\$ 480.00
	Note	Electrical power for the cardlock is the responsibility of the district. Bringing power to the tank area is not included.		
		Total cost of labor at prevailing wage		\$ 9,210.00
		Total cost estimate for whole project (supply & Install)		29,500.00
		Exceptions		
	Tank top	Any tank hardware not listed above are not included		
	Note	Additional work not specifically called out above shall be provided by others or by DLP on a time and material basis.		
	Special Instruction	Lead time on this equipment is 4-6 weeks		
	Terms:	30% deposit with order. 40% due when lube equipment is delivered, Balance due upon completion.		
	Proposal accepted by	Dated		

donlee pump company



2825 Railroad Ave.
Ceres, CA 95307
Lic.# 432089



209-537-9396, FAX 209-537-9398

New Pumps & Cardlock

To:	Michael Mimiaga	From:	Greg Matas
Company:	Courtland School District 146 Magnolia Dr. Courtland, CA 95615	Date:	12/18/2023
Email	mmimiaga@rdusd.org	Quote	1201
Phone	707 374-1706		<i>Greg Matas</i>

Qty	Part No	Description	Each	Extended
		Equipment		
		Pumps		
		Gasoline Pump with Pulsar for Cardlock and ORVR upgrade		
1	FR702WW	Fill-Rite 702VR gasoline fuel pump with cabinet, register, Standard nozzle hook and mounting hardware.	\$ 1,782.18	\$ 1,782.18
1	H119040	Husky Eco ORVR Nozzle	\$ 438.50	\$ 438.50
1	DL516LP	Irpco low perm hose for ORVR fueling	\$ 240.81	\$ 240.81
1	H6310	Husky 3/4" swivel breakaway combo	\$ 136.41	\$ 136.41
1	Misc.	Galvanized 3/4" and 2" pipe and fittings as needed	\$ 437.50	\$ 437.50
1	DL800F	Petro Vend 10:1 pulsar for cardlock operation	\$ 315.33	\$ 315.33
		Diesel Pump with Pulsar for Cardlock		
1	FR702WW	Fill-Rite 702VR Diesel fuel pump with cabinet, register, standard nozzle hook and mounting hardware.	\$ 1,782.18	\$ 1,782.18
1	H503403	Husky 3/4" automatic diesel fuel nozzle	\$ 84.16	\$ 84.16
1	DL516LP	Irpco 3/4" x 12' diesel curb hose	\$ 97.55	\$ 97.55
1	H6310	Husky 3/4" swivel breakaway combo	\$ 136.41	\$ 136.41
1	Misc.	Galvanized 3/4" and 2" pipe and fittings as needed	\$ 437.50	\$ 437.50
1	DL800F	Petro Vend 10:1 pulsar for cardlock operation	\$ 315.33	\$ 315.33
		Cardlock		
1	PV-Pro	Petro Vend PV200 fuel management system with internal FSC3000, SQL lite managers software, standard keypad, and display, standard features.	\$ 7,685.15	\$ 7,685.15
1	Int-FSC	Petro Vend Internal FSC3000 site controller	\$ -	\$ -
1	20-4443-MAG	Petro Vend Mag card reader	\$ 605.20	\$ 605.20
1	20-6020-INT	Petro Vend Wireless Ethernet kit with (2) antenna's and power supplies	\$ 1,720.38	\$ 1,720.38
1	20-4359-40	Petro Vend Pedestal 40"	\$ 438.00	\$ 438.00
1	20-4428	Petro Vend PCM mounting plate	\$ 124.00	\$ 124.00
1	20-4404-09	Petro Vend PCM Hose control module	\$ 951.41	\$ 951.41

50	54-1007-HMAG-M8	Petro Vend Encoded Media - Mag Cards	\$ 8.75	\$ 437.50
		Equipment Sub-total		\$ 18,165.49
		Sales Tax for Rio Vista, 8.125%		\$ 1,480.49
	DLV	inbound freight on parts and cardlock	\$ 644.03	\$ 644.03
		Total cost of equipment		\$ 20,290.00
		Tank Top Installation		
	Travel & Labor	Delivery and installation of the gasoline and diesel pumps in Rio vista		\$ 3,690.00
	Travel & Labor	Delivery and installation of the Petro Vend Fuel Management System. Includes using circuit power that exists at the fuel tanks for the Petro Vend. Includes setting up the antenna, at cardlock, setting up an antenna in the building, connecting the antenna cat-5 port to the building ethernet, loading SQL lite software and programming cardlock with help from factory and customer staff. Training includes showing district staff how to program cards and letting them do the majority of it.		\$ 5,580.00
	Permit	Air pollution permit application for ORVR gasoline pump install. Direct cost of permit not included.		\$ 480.00
	Note	Electrical power for the cardlock is the responsibility of the district. Bringing power to the tank area is not included.		
		Total cost of labor at prevailing wage		\$ 9,750.00
		Total cost estimate for whole project (supply & Install)		30,040.00
		Exceptions		
	Tank top	Any tank hardware not listed above are not included		
	Note	Additional work not specifically called out above shall be provided by others or by DLP on a time and material basis.		
	Special Instruction	Lead time on this equipment is 4-6 weeks		
	Terms:	30% deposit with order. 40% due when lube equipment is delivered, Balance due upon completion.		
	Proposal accepted by	Dated		

**State of California
AIR RESOURCES BOARD**

EXECUTIVE ORDER NVR-1-F

**Relating to Certification of Non-Vapor Recovery Hoses and
Enhanced Conventional Nozzles**

**For Use at Gasoline Dispensing Facilities with
No Phase II Vapor Recovery Systems**

WHEREAS, pursuant to California Health and Safety Code Sections 25290.1.2, 39600, 39601 and 41954, the California Air Resources Board (CARB) has established certification procedures for control of gasoline vapor emissions from low permeation hoses and nozzles with no vapor recovery function in its Certification Procedure for Enhanced Conventional (ECO) Nozzles and Low Permeation Conventional Hoses for Use at Gasoline Dispensing Facilities (CP-207), as last amended on June 4, 2019, incorporated by reference in Title 17, California Code of Regulations, Sections 94017;

WHEREAS, CARB has established, pursuant to California Health and Safety Code Sections 39600, 39601, 39607, and 41954, test procedures for determining the compliance of low permeation hoses and ECO nozzles with applicable performance standards;

WHEREAS, Executive Order NVR-1 was first issued on June 10, 2014, and was last modified on October 9, 2019, by Executive Order NVR-1-E;

WHEREAS, Husky Corporation, Inc. (Husky) has requested certification of their Model 6025 ECO Nozzle;

WHEREAS, CP-207 provides that the CARB Executive Officer shall issue an Executive Order if he determines that an ECO nozzle conforms to the applicable nozzle standards set forth in CP-207;

WHEREAS, I, Richard W. Corey, CARB Executive Officer, find that the Husky Model 6025 ECO Nozzle conforms with all requirements set forth in CP-207 and result in a spillage rate which shall not exceed the standard of 0.12 pounds/1000 gallons, liquid retention which shall not exceed the standard of 100 milliliter (mL)/1000 gallons, spitting which shall not exceed 1.0 mL per nozzle per test and post-fueling drips which shall not exceed 3 Drops/Refueling;

NOW, THEREFORE, IT IS HEREBY ORDERED that the above-referenced components are certified that they will not exceed their applicable performance standards when installed, operated, and maintained as specified herein and in the following exhibits. Exhibit 1 contains a list of the certified components covered by the Executive Order.

Exhibit 2 contains the performance standards and specifications applicable to the components as installed in a gasoline dispensing facility (GDF) with no Phase II vapor recovery systems. Exhibit 3 contains the warranty for each manufacturer.

IT IS FURTHER ORDERED that compliance with the applicable certification requirements, rules and regulations of the Office of the State Fire Marshal of the Department of Forestry and Fire Protection, the Division of Occupational Safety and Health of the Department of Industrial Relations and the Division of Measurement Standards of the Department of Food and Agriculture are made conditions of this certification.

IT IS FURTHER ORDERED that the manufacturer of each component listed in Exhibit 1 shall provide a warranty to the initial purchaser that shall be honored by the manufacturer for each and every subsequent purchaser of the applicable component within the warranty period. The warranty shall warrant that the applicable component listed in the Executive Order complies with all warranty requirements in Section 10.4 of CP-207 and will continue to meet all applicable performance standards for the duration of the warranty period. Manufacturers may specify that the warranty is contingent upon the use of trained installers. The manufacturer warranty tag, included with each component, shall be provided to the service station owner/operator at the time of installation.

IT IS FURTHER ORDERED that certified components shall be installed, operated, and maintained in accordance with the CARB Approved Installation, Operation, and Maintenance Manual. A copy of the Executive Order and the CARB Approved Installation, Operation and Maintenance Manual shall be maintained at each GDF where certified low permeation hoses and ECO nozzles are installed.

IT IS FURTHER ORDERED that components listed in Exhibit 1, unless exempted, shall be clearly identified by a permanent identification showing the manufacturer's name, model number, and serial number.

IT IS FURTHER ORDERED that any alteration in the equipment parts, design, installation, or operation of the listed components provided in the manufacturers' certification application or documents and certified hereby is prohibited and deemed inconsistent with this certification, unless the alteration has been submitted in writing pursuant to the process Executive Order amendments set forth in Section 12 of CP-207 and approved in writing by the CARB Executive Officer. Any sale, offer for sale, or installation of components without CARB approval as set forth above is subject to enforcement action.

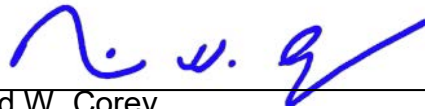
IT IS FURTHER ORDERED that the listed low permeation hoses and ECO nozzle are certified as being compatible with gasoline in common use in California at the time of certification and is not compatible with gasoline containing more than 15 percent

ethanol. Any modifications to comply with future California gasoline requirements shall be approved in writing by the CARB Executive Officer.

IT IS FURTHER ORDERED that the certification of the low permeation hoses and nozzles listed in Exhibit 1 of this Executive Order is valid through June 19, 2022.

IT IS FURTHER ORDERED that Executive Order NVR-1-E issued on October 9, 2019, is hereby superseded by this Executive Order. Low permeation hoses and ECO nozzles certified by Executive Orders NVR-1 through NVR-1-E may remain in use at existing installations up to four years after the expiration date of this Executive Order if the certification is not renewed.

Executed at Sacramento, California, this 18th day of February, 2021



Richard W. Corey
Executive Officer

Attachments:

- Exhibit 1 Component List
- Exhibit 2 Low Permeation Hose and Enhanced Conventional (ECO) Nozzle
 Specifications
- Exhibit 3 Manufacturer Warranty

Petro Vend 200 Fuel Island Terminal

New Fuel Island Terminal Is State-of-the-Art & Scalable

Part of OPW's new PV Family of Fuel Control Solutions, the PV200 offers many a la carte options that provide state-of-the-art fuel control to commercial fleets.

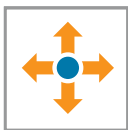


Petro Vend 200 Fuel Island Terminal

OPW's new Petro Vend 200 (PV200) Terminal, in conjunction with OPW's FSC3000™ Fuel Site Controller, leverages OPW's long history of innovation in fuel management to provide advanced 24-hour fuel control to unattended commercial fleet fueling operations, big or small. As part of OPW's PV Family of Fuel Control Solutions, the new PV200 is expertly engineered to be scalable to accommodate a wide range of unattended fueling requirements.

Applications

- ◆ As the next-generation solution in OPW's line of fuel island terminals, the PV200 seamlessly integrates with a compatible OPW fuel site controller
- ◆ The PV200 simplifies fuel management for unattended fuel sites that manage their own fuel supplies including trucking, school transport, government, military, industrial and business operations
- ◆ Engineered with scalability in mind, the PV200 is a future-proof fuel island terminal that provides fleet managers flexibility for changing needs



VERSATILE

Options including an integrated or external FSC3000™, dual card reader support and three pedestal heights accommodate a variety of operational needs



USER-FRIENDLY

Menu-driven set-up at the terminal simplifies configuration, and graphics guide users through common data entry tasks



DURABLE

Featuring a thermostatically controlled heater and aluminum construction, the PV200 is engineered to withstand harsh outdoor environments



EASY SERVICEABILITY

The PV200's components are designed to be quickly and easily removed for simplified serviceability

Contact your OPW representative to learn more about OPW's user-friendly Petro Vend 200 Terminal today!

Phone: (708) 485-4200 ◆ Fax: (708) 485-4630 ◆ 6900 Santa Fe Drive ◆ Hodgkins, Illinois USA 60525 ◆ www.opwglobal.com

Petro Vend 200 Fuel Island Terminal

Features

- Compatible with OPW's FSC3000™ Fuel Site Controller, which tracks and reports fueling transactions
- Integrated FSC3000™ Fuel Site Controller for installations where no building is available
- 7-inch color display
- Optional receipt printer
- Dual card reader operation enables users to take advantage of two of the three following card readers:
 - Optional Magnetic Stripe Card Reader
 - Optional Proximity Card Reader
 - Optional ChipKey® Reader
- Optional Wireless Petro-Net™ communication reduces installation costs
- Cardless/keyless access allows drivers to fuel using a quick keypad entry
- 3 pedestal sizes are available, including sizes that meet Americans with Disabilities Act requirements

Benefits

- Terminal display is optimized for readability in sunlight
- LED lights illuminate keyboards, card readers and receipt printer for nighttime authorizations
- User-friendly display menus include graphics designed to guide users through setup procedures at the terminal
- Optional alpha keyboard enables users to enter additional information such as license plate numbers, etc.

- 16-key numeric keypad includes function keys that expand range of commands
- Alpha keyboard and numeric keypad feature durable metal construction to promote service longevity
- Terminal components are easily removed and replaced for simplified serviceability
- Removable cabinet door supports off-site repair of components housed on the inside of the door
- Cabinet and pedestal feature aluminum construction to prevent rusting
- Thermostatically controlled heater provides reliable operation in the harshest environments
- Pump Control Module (PCM) for mechanical pump control is easily installed in pedestal
- Direct Pump Control (DPC) for electronic pump control is easily installed in pedestal

Technical Specifications

Cabinet Dimensions: 18 inch H x 14 inch W x 10 inch D (46 cm x 36 cm x 26 cm)

Pedestal Dimensions: 40 inch H x 14 inch W x 9 inch D (122 cm x 36 cm x 23 cm) is standard; 32-inch and 48-inch heights are optional

Power Requirements: 115 VAC/230 VAC (Switch Selectable), 50/60 Hz, 200 watts maximum

Operating Temperature Range: -40°F to 122°F (-40°C to 50°C)

Graphics display: 7 inch (18 cm) color display

Pedestal and Cabinet: Powder-coated aluminum

The Future of Fuel Control Is Here.

The Petro Vend 200 Fuel Island Terminal anchors the **PV Pro, PV Enterprise and PV Enterprise Plus** that are part of OPW's PV Family of Fuel Control Solutions.

Visit www.opwglobal.com/PV-Family to learn more.





FILL-RITE®

115-230V AC Cabinet Systems For Gasoline / Diesel / B20 / E-15 / Kerosene

Cabinet Pump Systems

Flow 15 GPM (57 LPM)

1 1/4" inlet | 3/4" outlet
2" NPT or BSPT tank mount
Cast iron pump housing

1/3 HP Motor
30-minute duty cycle
Anti-siphon ready



Included Accessories

Nozzle boot | Nozzle retainer

FR702VR	N	115V AC, 60 Hz, Manual nozzle, 12' hose, 807C gallon meter
FR702VRU	N	115V AC, 60 Hz, 807C gallon meter (Pictured right)
FR702VRGU	N	220V AC, 50/60 Hz, 807C gallon meter
FR702VRLU	N	115V AC, 60 Hz, 807CL liter meter

FR702VELRU B 220V AC, 50 Hz, 807CL liter meter



Cabinet Meter Systems

Flow 40 GPM (151 LPM)

1" inlet | 1" outlet
Built-in junction box
Cast iron pump housing

For use with 300 or 700 remote pumps
Can be used with submersible pumps



Included Accessories

FR902CR*	N	901C gallon meter
FR902CLR*	N	901CL liter meter (Pictured right)
FR902CRU	N	115V AC solenoid valve, 901C gallon meter
FR902CLRU	N	115V AC solenoid valve, 901CL liter meter



*Non-UL

Cabinet Pedestal Systems

Flow varies per system

50 psi / 3.4 bar
1" outlet

Cast iron pump housing



Included Accessories

Nozzle boot | Nozzle retainer

FR902DPU	N	40 GPM (151 LPM), 900CDP digital meter, 115V AC solenoid valve, Hammer arrestor (Pictured above)
FR302DPU	N	26 GPM (98 LPM), 900CDP digital meter, 300 series pump, Hammer arrestor (DIESEL ONLY SYSTEM)
FR102PHU	N	115V AC solenoid valve

FILL-RITE®

Hand Pumps For Gasoline / Diesel / B20 / E-15 / Kerosene

Piston Hand Pumps

20 Gallons/100 Strokes

1" inlet | 3/4" outlet
2" NPT bung mount

Cast aluminum housing
47" suction lift (diesel)



Included Accessories

Vacuum breaker | Telescoping steel suction pipe 20" to 34 1/2"

FR150	N	Pump only w/ vacuum breaker
FR151	N	Pail spout
FR152	N	Nozzle spout, 8' hose (Pictured right)
FR156	N	807C gallon meter, Nozzle spout, 8' hose



11 Ounces/1 Stroke

1" inlet | Spout outlet
2" NPT bung mount

Included Accessories | Fluid Compatibility | Materials of Construction

FR20V	N	Polypropylene telescoping suction pipe 19 3/4" to 35 1/2" Light oils, anti-freeze, coolant, hydraulic oils Polypropylene housing
SD11	N	Pail spout, No drip valve, Telescoping steel suction pipe 20" to 34 1/2" Light oils, antifreeze, hydraulic fluid, diesel, kerosene Steel housing

Rotary Hand Pumps

10 Gallons/100 Revolutions

1" inlet | 3/4" outlet
2" NPT bung mount

Cast aluminum housing
47" suction lift (diesel)



Included Accessories

Vacuum breaker | Telescoping steel suction pipe 20" to 34 1/2"

FR110	N	Pump only w/ vacuum breaker
FR112	N	Nozzle spout, 8' hose
FR112C	N	Gallon counter, Nozzle spout, 8' hose
FR112CL	N	Liter counter, Nozzle spout, 8' hose
FR113	N	Pail spout



**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 94571-1561

BOARD AGENDA BRIEFING

Meeting Date: January 09, 2024

Attachments: X

From: Tammy Busch, Asst. Superintendent of Business Services Item Number: 14

Type of item: (Action, Consent Action or Information Only): Action

SUBJECT:

Request to Approve the Purchase of a Pre-owned 2011 Thomas HDX 80 Passenger School Bus at a cost not to exceed \$59,594.44 Plus Applicable Fees, Transportation Funds and with this Approval and Purchase, the Approval to Surplus Two Buses (#22 and #25) to Offset the Cost

BACKGROUND:

As of 2023, all school bus manufacturers have ceased production of new diesel school buses in California due to the new strict requirements set forth by the California Air Resources Board. Due to the unique geographic area that RDUSD encompasses, the district will need to maintain a fleet of diesel buses until such a time that electric bus technology can replace our aging diesel fleet. Diesel school buses used for field trips will also need to be maintained as long as possible.

STATUS:

The District has located a used 2011 Thomas Built HDX 80 passenger bus that is very similar in configuration to the buses used daily on routes. This bus will come refurbished from the dealer and ready for service.

Two older buses (BUS 22 & BUS 25) that are no longer in service will be deemed surplus under this approval and sold to offset the purchase cost of the 2011 bus.

PRESENTER:

Tammy Busch, Assistant Superintendent of Business Services

OTHER PEOPLE WHO MIGHT BE PRESENT:

Ken Gaston, Director of MOT and Michael Mimiaga, Supervisor of Transportation

COST AND FUNDING SOURCES:

At a cost not exceed \$59,594.44 plus applicable fees from Transportation Funds.

RECOMMENDATION:

That the Board approve purchase of the pre-owned 2011 Thomas HDX school bus at a cost not to exceed \$59,594.44 plus applicable fees.

Time allocated: 3 minutes



PURCHASE AGREEMENT

Date: 12/19/2023		Salesman: Walter Coon				
Customer Information:		Unit Information:				
Customer: River Delta USD	Stock/Unit #: TBD					
Address: 445 Montezuma St Rio Vista, CA 94571	VIN#: 1T7YU4E22B1140091					
	Year: 2011					
	Make: Thomas Built					
Contact: Michael Mimiaga	Model: HDX					
Phone: 707-374-1706	Mileage: 253,131					
Email: mmimiaga@rdusd.org	GVWR: 36,200					
Delivery Address	Fuel Type: Diesel					
Address: Customer to Pick Up in Fontana	Lic Plate # 7VZT444					
City State zip: Customer to Pick Up in Fontana	Capacity: 80					
	List Price of Bus:	55,000.00				
Sale Price Includes:						
1) BusWest School Bus Inspection with Repairs	Doc Fee:	70.00				
2) School Bus Lettering	Subtotal:	55,070.00				
	Sales Tax: 8.125%	4,474.44				
	DMV	SB Registration	25.00			
		License Plates	25.00			
Title to said equipment shall remain in the seller until the agreed purchase price therefore is paid in full in cash or by the execution of a Retail Contract, or a Security Agreement and its acceptance by a financing agency; thereupon title to the described unit passes to the Buyer as of the date of either full cash payment or on the signing of said credit instruments even though the actual physical delivery may not be made until a later date.						
				Total Cash Price:		59,594.44
Trade-In Information:		Deposit:				
VIN#: NO TRADE						
Year:						
Make:						
Model:	Unpaid Cash Balance:	59,594.44				
Value:						

Buyer acknowledges receipt of a copy of this purchase agreement and further acknowledges having read and agreed to the terms and conditions printed on the agreement. Buyer understands that the deposit tendered is not refundable unless stated otherwise.

Buyer: _____

Buyer: _____

Not valid unless accepted by management:

By: _____

It is mutually understood that this agreement is subject to necessary corrections and adjustments concerning trade in allowance and changes in net payoff on trade in to be made at the time of settlement and unit inspection. Buyer understands that the deposit tendered is not refundable unless stated otherwise.

Toll Free Sales (800) 458-9199 www.buswest.com www.buswestpreowned.com

**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 94571-1561

BOARD AGENDA BRIEFING

Meeting Date: January 9, 2024

Attachments: 1

From: Tammy Busch, Asst. Superintendent of Business Service

Item Number: 15

Type of item: (Action, Consent Action or Information Only): Action

SUBJECT:

Request to Approve the Contract with F3 & Associates, Inc. to Provide Professional Land Surveying Services (Topographic Survey, Topographic Survey Map, Utility Locating) for the Rio Vista High School Fence Project

BACKGROUND:

On November 14, 2023, the Board approved the Rio Vista High School Fence Project and agreement with Wilson Architects to design the fence for safety.

STATUS:

RGMK has obtained a proposal for topographic and underground utility survey services from F3 & Associates. This is needed to support the RVHS fence project. This work will identify underground utilities to inform the architect of the appropriate location for fence footings. The scope of work also includes topographic land surveying to accurately locate contours, visible surface utilities, edge of pavement, edge of traveled way, driveways, existing fences, drip lines and utility poles.

PRESENTER:

Tammy Busch, Asst. Superintendent of Business Service and Katherine Wright, Superintendent

OTHER PEOPLE WHO MIGHT BE PRESENT:

Maria Denney and Ralph Caputo, RGM Kramer

COST AND FUNDING SOURCES:

Measure J not to exceed \$7,780

RECOMMENDATION: Staff recommends:

1. The Board approves the attached proposal from F3 & Associates in the amount of \$7,780.

Time allocated: 3 minutes

December 22, 2023

P-125

Tammy Busch
Assistant Superintendent of Business Services
River Delta Unified School District
455 Montezuma Street
Rio Vista, CA 94571

Ref: Rio Vista High School Project

Thank you for your consideration of F3 & Associates, Inc. to provide professional land surveying services for your project. Based on the information which you have provided and our own preliminary review of the public records, we are pleased to offer the following proposal for your consideration:

Survey Services

Topographic Survey	\$ 3,780
Topographic Survey Map	\$ 2,040
Utility Locating	\$ 1,960

Total (Time and Materials, Not to Exceed) = \$ 7,780.00

Proposal is based on the following.

- Topographic survey to be based on assumed horizontal and vertical datum.
- Perform topographic survey of project site. Locate ground topography to produce 1' contours, visible surface utilities, utility marks, edge of pavement, edge of traveled way, driveways, fences, buildings, structures, striping, signs, walls, planters, trees (6" diameter or larger) including drip lines, utility poles.
- Prepare base mapping of topographic survey data. Prepare surface file with 1' contour intervals. Deliverables to include AutoCAD Civil 3D file, PDF, field notes, and site photos.
- Identify and mark utilities within surveyed area.
 - A combination of "GSSI" GPR equipment and supporting equipment will be used. We will attempt to locate underground utilities within the scope, but for technical reasons, cannot guarantee to do so. Some short lengths of abandoned lines may not be found.
- If storm or sewer is present, one drain/manhole will be located beyond the scope.
- Utilities will be marked on the ground with spray paint and or flags. Marks will be surveyed as part of topographic survey scope.
- Depths will be provided when possible.

Exclusions and Additional Considerations:

Additional work not included in this estimate will only be undertaken with the express agreement of client or their assigned representative.

Payment Terms: Net 30 days, no retention

Client to provide access to subject property and assist with coordination with access to adjacent properties. Access will be granted to all places requiring admission for the purpose of tracking and identifying the utilities.

Any existing utility/structural drawings will be made available.

Thank you for the opportunity to provide our services on your project. If you have any questions please give me a call. We will begin work upon receipt of a signed professional services agreement.

Todd Tillotson, PLS
Division Manager

**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 94571-1561

BOARD AGENDA BRIEFING

Meeting Date: January 9, 2024

Attachments: 1

From: Tammy Busch, Asst. Superintendent of Business Service

Item Number: 16

Type of item: (Action, Consent Action or Information Only): Action

SUBJECT:

Request to Approve the Contract with F3 & Associates, Inc. to Provide Professional Land Surveying Services (Topographic Survey, Topographic Survey Map, Utility Locating) for the Isleton Elementary School Fence Project

BACKGROUND:

On November 14, 2023, the Board approved the Isleton Fence Project and agreement with Wilson Architects to design the fence for safety.

STATUS:

RGMK has obtained a proposal for topographic and underground utility survey services from F3 & Associates. This is needed to support the Isleton fence project. This work will identify underground utilities to inform the architect of the appropriate location for fence footings. The scope of work also includes topographic land surveying to accurately locate contours, visible surface utilities, edge of pavement, edge of traveled way, driveways, existing fences, drip lines and utility poles.

PRESENTER:

Tammy Busch, Asst. Superintendent of Business Service and Katherine Wright, Superintendent

OTHER PEOPLE WHO MIGHT BE PRESENT:

Maria Denney and Ralph Caputo, RGM Kramer

COST AND FUNDING SOURCES:

Measure J not to exceed \$5,840

RECOMMENDATION: Staff recommends:

1. The Board approve the attached proposal from F3 & Associates in the amount of \$5,840.

Time allocated: 3 minutes

December 22, 2023

P-124

Tammy Busch
Assistant Superintendent of Business Services
River Delta Unified School District
455 Montezuma Street
Rio Vista, CA 94571

Ref: Isleton Elementary School Project

Thank you for your consideration of F3 & Associates, Inc. to provide professional land surveying services for your project. Based on the information which you have provided and our own preliminary review of the public records, we are pleased to offer the following proposal for your consideration:

Survey Services

Topographic Survey	\$ 2,520
Topographic Survey Map	\$ 1,360
Utility Locating	\$ 1,960

Total (Time and Materials, Not to Exceed) = \$ 5,840.00

Proposal is based on the following.

- Topographic survey to be based on assumed horizontal and vertical datum.
- Perform topographic survey of project site. Locate ground topography to produce 1' contours, visible surface utilities, utility marks, edge of pavement, edge of traveled way, driveways, fences, buildings, structures, striping, signs, walls, planters, trees (6" diameter or larger) including drip lines, utility poles.
- Prepare base mapping of topographic survey data. Prepare surface file with 1' contour intervals. Deliverables to include AutoCAD Civil 3D file, PDF, field notes, and site photos.
- Identify and mark utilities within surveyed area.
 - A combination of "GSSI" GPR equipment and supporting equipment will be used. We will attempt to locate underground utilities within the scope, but for technical reasons, cannot guarantee to do so. Some short lengths of abandoned lines may not be found.
- If storm or sewer is present, one drain/manhole will be located beyond the scope.
- Utilities will be marked on the ground with spray paint and or flags. Marks will be surveyed as part of topographic survey scope.
- Depths will be provided when possible.

Exclusions and Additional Considerations:

Additional work not included in this estimate will only be undertaken with the express agreement of client or their assigned representative.

Payment Terms: Net 30 days, no retention

Client to provide access to subject property and assist with coordination with access to adjacent properties. Access will be granted to all places requiring admission for the purpose of tracking and identifying the utilities.

Any existing utility/structural drawings will be made available.

Thank you for the opportunity to provide our services on your project. If you have any questions please give me a call. We will begin work upon receipt of a signed professional services agreement.

Todd Tillotson, PLS
Division Manager

**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 94571-1561

BOARD AGENDA BRIEFING

Meeting Date: January 9, 2024

Attachments: 1

From: Tammy Busch, Asst. Superintendent of Business Service

Item Number: 17

Type of item: (Action, Consent Action or Information Only): Action

SUBJECT:

Request to Award a Contract to Alta Fence Co., Inc. for Riverview Modernization Project

BACKGROUND:

The Riverview Modernization project will begin in the Summer of 2024. An interim campus with ten temporary portable classrooms is under design. RGM Kramer walked the site with the principal and superintendent to determine the temporary location of the office during construction and how people will enter the campus. It was determined that additional fencing is required to allow entry onto the campus and keep the students and staff on campus safe.

STATUS:

RGMK has obtained a proposal for fencing installation from Alta Fence Co., Inc.

PRESENTER:

Tammy Busch, Asst. Superintendent of Business Service and Katherine Wright, Superintendent

OTHER PEOPLE WHO MIGHT BE PRESENT:

Maria Denney and Ralph Caputo, RGM Kramer

COST AND FUNDING SOURCES:

Measure J not to exceed \$16,273

RECOMMENDATION: Staff recommends:

1. The Board approves the attached contract for Alta Fence Co., Inc. in the amount of \$16,273.

Time allocated: 3 minutes

ALTA FENCE CO., Inc.

P.O. Box 1523, Martinez, California 94553
 Telephone (925) 777-9877 Fax (925) 777-9677

Proposal/Contract

Lic. #448540

Jesse - 925-787-0811
Jesse.ajones@rgmkramer.com

Proposal To RGMK Date 12/18/2023
 Address 3230 Monument Way Order No. _____
 City Concord State Ca 94518 F.O.B. Job Site
 Ship To Riverview Middle School Freight Prepaid _____ Collect _____
 Address 525 S 2nd St Material Installed ***\$16,273.00***
 City Rio Vista State Ca Material Only _____

Style Fence _____ Overall Height _____ Height of Fabric _____
 Style of Fabric _____ Gauge _____ Mesh _____ Selvedge _____
 Line Posts _____ Spaced _____ Set(Driven)(In concrete) _____ Terminal Posts Set in Concrete _____
 Top _____ Center Rail _____ Bottom _____ Gate Frame (Swing) _____ Gate Frame (Slide) _____
 Terms of Payment : Net Term 30 Days

Lin. Ft. Complete Fence	
Lin. Ft. Complete Fence	
Lin. Ft. Walk Gates	
Lin. Ft. Walk Gates	
Lin. Ft. Drive Gates	
Lin. Ft. Drive Gates	
Lin. Ft. Railroad Gates	
Lin. Ft. Slide Gates	
Lin. Ft. Removable Panels	
End Posts	Inches O.D.
End Posts	Inches O.D.
Corner Posts	Inches O.D.
Corner Posts	Inches O.D.
Gate Posts	Inches O.D.
Gate Posts	Inches O.D.
Gate Posts	Inches O.D.
End Connections	Inches O.D.
Fan Guards	
Specials	
Lin. Ft. Complete Erection	
Lin. Ft. Complete Erection	
Line Ft. Complete Removal	
TOTAL COMPLETE	

SKETCH

(SEE ATTACHED)

Not responsible for any underground line:

ACCEPTANCE - The above proposal when accepted by the Credit Department and an officer of Alte Fence Co., Inc. becomes a contract between two parties and is not subject to cancellation.

ACCEPTED ALTA FENCE CO. INC
 P.O. BOX 1523
 Martinez, CA 94553
 By: John Jones Date: 12/18/23

ACCEPTED (Signature)

RESET

Alta Fence Co., Inc.

P.O. Box 1523

Martinez, California 94553

Federal ID # 94-2768404 License No. 448540

P: 925-777-9877 F: 925-777-9677 Email: altafence@att.net

PROPOSAL

12/18/2023

RGMK
3230 Monument Way
Concord, Ca 94518

Job Site: Riverview Middle School – 525 S 2nd St. Rio Vista, Ca

Flange to concrete (2) 3x3 sq black 14ga post with 1/4 x 6 x 6 plates and 1/2 x 3" Simpson strong tie concrete anchors - stub up (1) existing 3x3 sq post 2' - Install (1) 3x3 sq transom above gate opening for bracing - Install (2) 42"w x 6'h pedestrian gates panic bar ready with (1) 2' x 4' 10ga plates and (1) 12' x 4' 10ga bottom kick plates both gates will be made out of 1 1/2 top and bottom rails with 2" outside frame 3/4 sq pickets and 16ga expanded metal in fill - Install (2) Von duprin 99 series panic bar hardware with keyed entry lever handle on the outside – Install (2) mammoth adjustable self closing hinges to gates - Install (1) face mount electric strike to (1) gate of choice for push button access electrical work will be done by others - Install (1) 68'h x 8'w Regal Iron Panel made out of 1 1/2 top and bottom rail with 3/4 sq pickets to close open space between two columns - Install (1) sheet 4'h x 8'w 16ga expanded metal to iron panel to close gap between pickets - All fence material and gates will be pre galv black coated finish welds will be cleaned and touched up when completed.

JOB TOTAL = \$16,273.00



TERMS AND CONDITIONS

This proposal is for immediate acceptance and becomes a contract only upon acceptance by Purchaser and approval by Seller's Home Office.

All proposals are subject to change or withdrawal without notice.

All payments are net and as stipulated. When not so paid, then the entire contract price shall become due and payable. The Purchaser agrees to pay the Seller interest on all past due balances at the rate of 12 percent per month, and in case suit is instituted to collect any portion at the amount payable under this contract, the Purchaser agrees to pay such additional sum as the court may adjudge reasonable as attorney's fees and court costs in the said suit.

It is further agreed venue for any suits is Martinez Judicial District, County of Contra Costa, California.

All property lines staked, and grade stakes are to be established by Purchaser. Fence is to follow the ground unless otherwise provided for in this contract. Obstructions of every nature which in any manner interfere with the erection of the fence, shall be removed by Purchaser prior to commencing erection work.

Unless clearly indicated on contract drawings, the Purchaser shall furnish in writing to Alta Fence Company prior to the time of installation, the location and character of any underground wires, pipes, sewers, conduits, obstructions, conditions, or restrictions of any nature which might interfere with or be damaged by Alta Fence Company work, or be the cause or occasion of injuries or other damage.

Except by prior agreement, all contracts which include erection are taken on condition that the entire work be erected without interruption. Purchaser or his representative agrees to be on the job at the time of commencement of performance so that the fence will be placed in desired location. If fence erector is compelled to make extra trips to erect fence as result of an interference, erroneous information given, or changes made by Purchaser or his representative, either verbal or in writing a charge is hereby authorized for such extra trip material and labor.

• Unless agreed to in writing, this quotation is valid for 30 days from date of the proposal

"Contractors are required by law to be licensed and regulated by the Contractors' State License Board." Any questions concerning the responsibilities of a contractor may be referred to the registrar of the board whose address is:

Contractors' State License Board
1020 N Street
Sacramento, California 95814

For any change or alteration, a charge will be made on the basis of the reasonable value thereof, based upon time, material, overhead and profit.

Materials not used and returned because of changes in the fence lines will be credited at a deduction of 20% from the sale price. Transportation charges both ways will be charged. Credit will be extended on material received in first-class condition.

No claim for compensation for errors or defects in material or workmanship will be allowed unless seller is given immediate notice and opportunity to investigate, inspect and correct the alleged errors and defects, and if such are found and are not corrected by Seller, the compensation allowed to Purchaser shall be only the reasonable cost of replacing the defective or correcting the error in, materials involved; and Seller will under no circumstances pay or be liable for any claims resulting from the use of improper, defective or damaged material. Purchaser shall carefully check material immediately upon arrival at destination, as no claims for shortage will be entertained unless filed with the Seller in writing within five days thereafter, and noted on the original freight bill by the local agent of the carrier.

The Seller will not be responsible for delays arising from causes beyond its reasonable control, and shall be responsible only for reasonable diligence in making shipments. Acceptance of materials on delivery shall constitute a waiver of only claims for damages on account of delays.

No one has authority to depart from the terms and conditions of sale as set forth on the face and back hereof, nor to make any representation or arrangements other than those printed hereon, whether in the execution or in the performance or pursuance of the contract unless the same are written on this proposal or are given in writing with it or in pursuance of it, and are fully approved writing by the Seller's Home Office.

It is mutually agreed that the above terms and conditions will be considered part and parcel of any contract that may be entered into between Alta Fence Company, and the Purchaser relative to the proposal on the reverse side.

NOTICE TO OWNER

Under the Mechanics' Lien Law, any contractor, subcontractor, laborer, materialman, or other person who helps to improve our property and is not paid for his labor, services or material, has a right to enforce his claim against your property.

Under the law, you may protect yourself against such claims by filing, before commencing such work, of improvement, an original contract for the work of improvement of modification thereof, in the

office of the county recorder of the county where the property is situated and requiring that a contractor's payment bond be recorded in such office. Said bond shall be in an amount not less than fifty percent (50%) of the contract price and shall, in addition to any conditions for the performance of the contract, be conditioned for the payment in full of the claims of all persons furnishing labor, services, equipment or materials for the work described in said contract.

**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 94571-1561

BOARD AGENDA BRIEFING

Meeting Date: January 9, 2024

Attachments: 1

From: Tammy Busch, Asst. Superintendent of Business Service

Item Number: 18.

Type of item: (Action, Consent Action or Information Only): Action

SUBJECT:

Request to Approve the Proposal from Steve Smith Electric for Entry Intercom for the Riverview Middle School Modernization Project

BACKGROUND:

The Riverview Modernization project will begin Summer 2024. An interim campus with ten temporary portable classrooms is under design. RGM Kramer walked the site with the principal and superintendent to determine the temporary location of the office during construction and how people will enter the campus. It was determined that fencing is required to allow entry onto the campus and keep the students and staff on campus safe. There is also a need for electrical work to install the entry intercom system for gate control.

STATUS:

RGMK has obtained a proposal from Steve Smith Electric for gate intercom.

PRESENTER:

Tammy Busch, Asst. Superintendent of Business Service and Katherine Wright, Superintendent

OTHER PEOPLE WHO MIGHT BE PRESENT:

Maria Denney and Ralph Caputo, RGM Kramer

COST AND FUNDING SOURCES:

Measure J not to exceed \$5,820

RECOMMENDATION: Staff recommends:

1. The Board approves the attached contract for Steve Smith Electric in the amount of \$5,820.

Time allocated: 3 minutes

Steve Smith Electric

Quotation

PO Box 386
Rio Vista CA 94571
PH 7072491848 Fax 7073745997
Lic# 511118

DATE December 14, 2023
Quotation # 2162023

Quotation valid until: January 30, 2024
Prepared by: Steve

Quotation prepared for.
RDUSD

Comments or special instructions:

Description	AMOUNT
Install aiphone AJ-JPS4AE0F entry intercom system for gate control.	
TOTAL	\$5,820.00

Stephen A Smith

THANK YOU FOR YOUR BUSINESS!

**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 94571-1561

BOARD AGENDA BRIEFING

Meeting Date: January 9, 2024

Attachments: 1

From: Tammy Busch, Asst. Superintendent of Business Service

Item Number: 19

Type of item: (Action, Consent Action or Information Only): Action

SUBJECT:

Request the Approval and Award the Contract to Steve Smith Electric for the Replacement of the Switchgear & Distribution Panel for Delta High School

BACKGROUND:

The existing switchgear at Delta High School is beyond its useful life and needs to be replaced.

STATUS:

RGMK has obtained a proposal from Steve Smith Electric for electrical work to replace the existing switchgear with new outdoor distribution panel.

PRESENTER:

Tammy Busch, Asst. Superintendent of Business Service and Katherine Wright, Superintendent

OTHER PEOPLE WHO MIGHT BE PRESENT:

Maria Denney and Ralph Caputo, RGM Kramer

COST AND FUNDING SOURCES:

Measure K not to exceed \$14,040

RECOMMENDATION: Staff recommends:

1. The Board approves the attached contract for Steve Smith Electric in the amount of \$14,040.

Time allocated: 3 minutes

Steve Smith Electric

PO Box 386
Rio Vista CA 94571
PH 7072491848 Fax 7073745997
Lic# 511118

DATE December 27, 2023
Quotation # 2162023

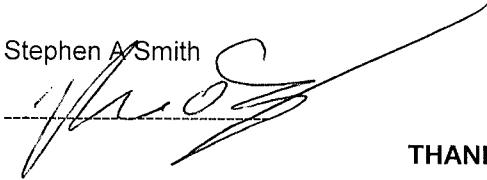
Quotation valid until: February 28, 2024
Prepared by: Steve

Quotation prepared for.
RDUSD

Comments or special instructions:

Description	AMOUNT
Labor and materials for replacing existing switch gear with new outdoor distribution panel according to plans and specifications. Customer to supply switchgear.	\$14,040.00
TOTAL	\$14,040.00

Stephen A Smith



THANK YOU FOR YOUR BUSINESS!

**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 94571-1561

BOARD AGENDA BRIEFING

Meeting Date: January 9, 2024

Attachments: 1

From: Tammy Busch, Asst. Superintendent of Business Service

Item Number: 20.

Type of item: (Action, Consent Action or Information Only): Action

SUBJECT:

Request to Purchase a Switchgear from Hi-Line Electric Company for Delta High School

BACKGROUND:

The existing switchgear at Delta High School is beyond its useful life and needs to be replaced. The District can purchase this equipment and with Board approval be installed by Steve Smith Electric.

STATUS:

RGMK has obtained a proposal from Hi-Line for switchgear equipment.

PRESENTER:

Tammy Busch, Asst. Superintendent of Business Service and Katherine Wright, Superintendent

OTHER PEOPLE WHO MIGHT BE PRESENT:

Maria Denney and Ralph Caputo, RGM Kramer

COST AND FUNDING SOURCES:

Measure K not to exceed \$32,588.88

RECOMMENDATION: Staff recommends:

1. The Board approve the purchase of switchgear from Hi-Line in the amount of \$32,588.88.

Time allocated: 3 minutes

Hi-Line Electric Co.

Quote

1119 R Street
 Sacramento, CA 95811
 Phone # (916) 444-7915
 Fax # (916) 444-3717

Date	Quote #
12/29/2023	11841

Name / Address
RIVER DELTA UNIFIED 445 MONTEZUMA ST RIO VISTA, CA 94571

Ship To
RDUSD ATTN: TAMI BUSH

Rep	Project Name
Terms: NET 30 DAYS	KM

Qty	Item	Description	U/M	Cost	Total
1	SPECIAL ORD	LOT PRICE SIEMENS 800AMP SWITHBOARD REF. SIEMENS PROP #benzam100_12202300		30,140.00	30,140.00

<p>IMPORTANT This Quote is based on our best interpretation of the request/plans/specs. Please review this bill of material carefully, as approval to order is your verification that it is correct.</p> <p>All Special Orders are Non-Returnable and Non-Refundable. Complete Quotation may be void if changed. Quote valid for 30 days unless otherwise noted and subject to credit approval.</p> <p>NOTE: There will be an additional charge of 3% if paying with Credit Card</p>	\$30,140.00
	Sales Tax (8.125%) \$2,448.88
	Total \$32,588.88



Proposal

To:

From: Siemens

CA
USA

Attention:

Angela Benzo

Tel. No.: 916-474-1878
Angela.Benzo@Siemens.com

Job Name: Delta High School
Quote Name: Delta High School
Quote #: benzam100_12202300_00_00_M00
Bid Date: 12/20/23

Siemens Industry, Inc. (Company) agrees to sell to Purchaser and Purchaser agrees to purchase from the Company the goods described below. Written quotations are valid for 30 calendar days from price approval date unless otherwise stated in the quotation. Quotations are subject to change by Siemens Industry, Inc. at any time upon written notice to Purchaser. Estimated Lead times refer to the manufacturing cycles, in working days, at time of quotation and are subject to change.

Quote Notes:

Per undated oneline , no specifications provided. Assumed B high leg, customer to confirm

Quoted with breakers in lieu of switches as shown

Estimated lead time 235 working days

Proposal

Line #:	Qty	Description
20000	1	<p>MSB--SB3 SWITCHBOARD - 2 SECTIONS</p> <p>SB3, Material group 3: VD7, Incoming Location: Bottom, Incoming Position: Left, Service Entrance: Yes, System: 240/120 3Ø4W DELTA BØ HILEG AC, 65,000 A, Bus Bracing: 65,000 A, Bus Material: 65°C Aluminum Std, Bus Rating: Non-Tapered, Incoming Bus Amperage: 800 A, Enclosure Rating: 3R - Outdoor(w/gaskets), Flat Roof.</p> <p>SECT.1-AUXILIARY Section Type: Incoming Bussed Pull.</p> <ul style="list-style-type: none"> 1 - Seismic Qualification 1 - Standard Frame 1 - Master Nameplate 1 - 800 Amp Top Thru Bus 1 - 65°C Aluminum Std Neutral 1 - Outdoor Construction, Flat Roof, 11.125 Front Extension 1 - Section Barrier 1 - Aluminum Ground Bus 1 - 500 Kcmil Provision Only 400-800A Comp Lug Provisions 1 - INCOMING LUGS: N/A <p>1 - PACIFIC GAS ELEC UTILITY METERING COMPARTMENT</p> <ul style="list-style-type: none"> 1 - 800A EUSERC Utility Meter Provision <p>SECT.2-MAIN Section Type: Panel Mounted Main Section.</p> <ul style="list-style-type: none"> 1 - Seismic Qualification 1 - Standard Frame 1 - 800 Aluminum Section Bus 1 - 800 Amp Bottom Thru Bus 1 - 800 Amp Top Thru Bus 1 - Outdoor Construction, Flat Roof, 11.125 Front Extension 1 - Aluminum Ground Bus 1 - 800 Amp Interconnection Components 1 - (1)#6-300MCM Ground Lug <p>1 - 800 A/3P MXD6 Main Breaker</p> <ul style="list-style-type: none"> 1 - Catalog #: MXD63B800 1 - 800 A/3P MXD6 1 - Thermal Magnetic Sentron Breaker 1 - Padlock Device 1 - Nameplate <p>1 - 400 A/2P 3VA53-MJAS Branch</p> <ul style="list-style-type: none"> 1 - Catalog #: 3VA53405EC610AA0 1 - 400 A/3P 3VA53 1 - Model TM230 FTAM 1 - Nameplate 1 - (2)2/0-250 KCMIL CU/AL <p>2 - 400 A/3P 3VA53-MJAS Branch</p> <ul style="list-style-type: none"> 1 - Catalog #: 3VA53405EC310AA0 1 - 400 A/3P 3VA53 1 - Model TM230 FTAM 1 - Nameplate 1 - (2)2/0-250 KCMIL CU/AL <p>2 - 250 A/3P 3VA52-MFAS Branch Provision</p> <ul style="list-style-type: none"> 1 - Provision - Panel Mount 250A 3VA MCCB 1 - TO FILL A 3VA52, 61 OR 62 PROVISION IN THE FIELD, KIT

SIEMENS

Proposal

#S3VA52PR IS REQUIRED

- 1 - 20 A/2P BQD Branch Breaker
 - 1 - Catalog #: BQD220
 - 1 - 20 A/2P BQD
 - 1 - MCCB Breaker
 - 1 - Nameplate
- 1 - 60 A/3P BQD Branch Breaker
 - 1 - Catalog #: BQD360
 - 1 - 60 A/3P BQD
 - 1 - MCCB Breaker
 - 1 - Nameplate
- 1 - 100 A/2P BQD Branch Breaker
 - 1 - Catalog #: BQD2100
 - 1 - 100 A/2P BQD
 - 1 - MCCB Breaker
 - 1 - Nameplate
- 2 - 100 A/3P BQD Branch Breaker
 - 1 - Catalog #: BQD3100
 - 1 - 100 A/3P BQD
 - 1 - MCCB Breaker
 - 1 - Nameplate

**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 94571-1561

BOARD AGENDA BRIEFING

Meeting Date: January 9, 2024

Attachments: 1

From: Tammy Busch, Asst. Superintendent of Business Service

Item Number: 21

Type of item: (Action, Consent Action or Information Only): Action

SUBJECT:

Request to Approve Change Order #2 for Delta High School / Clarksburg Middle School Cafeteria Modernization to Bobo Construction

BACKGROUND:

On June 13, 2023, the Board awarded a contract to Bobo Construction in the amount of \$3,973,300.

On December 12, 2023, the Board approved Change Order #1 in the amount of \$17,653.90 for framing, plaster removal and unforeseen drywall.

STATUS:

Construction at the DHS/CMS cafeteria began in July 2023. It is common to discover unforeseen conditions in modernization projects. All change orders are reviewed by the architect for merit and by the construction manager for fair pricing. This change order includes four items:

- Additional drywall at mechanical room
- Furr out East and West walls in Boys' and Girls' Restroom
- Extend and furr out wall in walk-in refrigerator room
- Replace hardware on existing drinking fountain

The project budget has a contingency amount of \$315,280. This change order is within the contingency amount.

PRESENTER:

Tammy Busch, Asst. Superintendent of Business Service and Katherine Wright, Superintendent

OTHER PEOPLE WHO MIGHT BE PRESENT:

Maria Denney and/or Ralph Caputo, RGM Kramer

COST AND FUNDING SOURCES:

Measure K \$19,353.21

RECOMMENDATION: Staff recommends:

1. The Board to approve Change Order #2 to Bobo Construction for the DHS/CMS Cafeteria Modernization Project.

Time allocated: 3 minutes

CHANGE ORDER

Date: December 26, 2023

CO# 02

Project:

Delta HS & Clarksburg MS Cafeteria Modernization
52810 Netherlands Ave

Architect:

HKIT Architects
538 Ninth Street Suite 240
Oakland, CA 94607

Owner:

River Delta Unified School District
445 Montezuma St
Rio Vista, CA 94571

Contractor:

Bobo Construction, Inc.
9722 Kent Street
Elk Grove, CA 95624

Pursuant to the Contract Documents, you are hereby authorized to make the following changes to the project. Execution of this change order represents full and final costs of all direct, indirect, and delay costs for the scope of services identified herein unless otherwise noted.

Item #	Description	Amount
1	PCO #022 Install additional drywall in Mechanical Room Per RFI #19 and RFI #31	\$ 1,620.48
2	PCO #025.2 Furr out East and West Walls in Boy's and Girl's Restroom per RFI #73	\$ 9,399.24
3	PCO #026.1 Extend and furr out wall in the Walk in Refrigerator Room per RFI #96	\$ 6,417.16
4	PCO #027 Replace Hardware on Existing Drinking Fountain per PR #007	\$ 1,916.33
TOTAL THIS CHANGE ORDER		\$ 19,353.21

Original contract sum:	\$ 3,973,300.00
Previous change orders:	\$ 17,653.90
Original contract amount plus/minus previous change orders	\$ 3,990,953.90
Total amount of this change order	\$ 19,353.21
Adjusted contract amount including this change order will be:	\$ 4,010,307.11

The contract time will be adjusted by the following number of days: 0 days

Owner:

River Delta Unified School District
445 Montezuma St
Rio Vista, CA 94571

By: _____

Contractor:

Bobo Construction, Inc.
9722 Kent Street
Elk Grove, CA 95624

By:  Margarita Diakou
DocuSigned by: Margarita Diakou
DN: cn=Margarita Diakou, o=Bobo Construction, Inc.
Date: 2023.12.26 14:46:08 PST

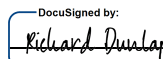
Architect:

HKIT Architects
538 Ninth Street Suite 240
Oakland, CA 94607

By: 

Construction Manager

RGM Kramer, Inc.
3230 Monument Way
Concord, CA 945418

By:  Richard Dunlap
DocuSigned by:
77715060052248A...

**PCO #022**

Bobo Construction Inc.
9722 Kent Street
Elk Grove, California 95624
Phone: (916) 383-7777

Project: 3273 - Delta Hs & Clarksburg MS Mod.
52870 Netherlands Road
Clarksburg, California 95612

Prime Contract Potential Change Order #022: Additional Drywall in Mech Room per RFIs 19 and 31.

TO:	River Delta Unified School District 445 Montezuma Street Rio Vista, California 94571	FROM:	Bobo Construction, Inc. 9722 Kent Street Suite A Elk Grove, California 95624
PCO NUMBER/REVISION:	022 / 0	CONTRACT:	DELTA-001 - Standard Project Template Prime Contract
REQUEST RECEIVED FROM:		CREATED BY:	Margarita Diakou (Bobo Construction, Inc.)
STATUS:	Pending - In Review	CREATED DATE:	11/16/2023
REFERENCE:		PRIME CONTRACT CHANGE ORDER:	None
FIELD CHANGE:	No		
LOCATION:		ACCOUNTING METHOD:	Amount Based
SCHEDULE IMPACT:		PAID IN FULL:	No
EXECUTED:	No	SIGNED CHANGE ORDER RECEIVED DATE:	
		TOTAL AMOUNT:	\$3,240.96

POTENTIAL CHANGE ORDER TITLE: Additional Drywall in Mech Room per RFIs 19 and 31.

CHANGE REASON: Design Development

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*

CE #035 - Additional Drywall in Mech Room per RFIs 19 and 31.

Replacing ceiling shown to remain in Mechanical Room.

Additional drywall for enlarged opening at West wall in Mechanical Room.

ATTACHMENTS:

[Concord Drywall Current Wage Rates.pdf](#) , [_REVISED Delta HS Mech Rm 112 Gyp COR.pdf](#)

#	Budget Code	Description	Amount
1	9-259.S Gypsum Wallboard.Commitment	Additional Drywall in Mech Room per RFIs 19 and 31.	\$3,056.07
		Subtotal:	\$3,056.07
		GC Markup (5.00% Applies to Commitment.):	\$152.80
		Bond (1.00% Applies to all line item types.):	\$32.09
		Grand Total:	\$3,240.96

The Contractor and District Agree to a 50/50 split on this work.
PCO #022 is approved in the following amount: \$1,620.48

Jessie Elquist, RGMK
12/18/23

Erwin Won (HKIT Architects)

River Delta Unified School District
445 Montezuma Street
Rio Vista, California 94571

SIGNATURE

DATE

SIGNATURE

DATE

SIGNATURE

DATE

REVISED

1717 SOLANO WAY #28
 CONCORD, CA 94520
 925-676-9255

Concord Drywall Inc.

CHANGE ORDER REQUEST

Date: 11/16/2023

Co: Bobo Construction

Project: Delta HS

RE: Margarita Email Request 9/6/2023 - **11/15/2023**

Description: Install gyp at ceiling and 1 wall opening in Mech rm 112.

Material:	\$	306.00
drywall taping		
	Material Total	\$ 306.00
Labor:		
Journeyman Framer / Rate 112.53 / 0 hours	\$	-
Journeyman Hanger / Rate 112.53 / 13 hours	\$	1,462.89
Journeyman Taper / Rate 108.48 / 7 hours	\$	759.36
	Labor Total	\$ 2,222.25
	Total labor cost	\$ 2,222.25
Trucking /Supervision / Clean up	\$	250.00
	Total Material	\$ 306.00
	Total Labor	\$ 2,222.25
	Total Misc	\$ 250.00
	Sub-total	\$ 2,778.25
	Mark up 10%	\$ 277.82
	Total	\$ 3,056.07

Sincerely,
 Kiyomi Waren
 Project Engineer

Concord Drywall
Wage Rate Calculation

REVISED 05/18/2023

No	Trade / Craft	Grade	Basic Hourly Rate	Fringes Benefits (does not increase for OT rates)										Burden (Employer Payments)					Total Hourly Rate
				Health & Welfare	Pension & Annuity	Vacation / Holiday	Other Payments	Subtotal (Fringes)	Training	Subtotal Straight / OT Hourly Rate	FICA*	Workman Comp.*	UI*	FUTA*	Liability	Total Burden			
A	B	C	D	E	F	G	H	I	J	K	L	N	O	P	Q	R	S		
1	Drywall	JM FRM	\$60.39 \$66.43	\$12.49	\$14.63	\$3.18	\$3.62	\$33.92	\$1.13	\$95.44	\$5.05	\$2.64	\$4.09	\$3.96	\$1.36	\$17.09	\$112.53		
2	1-1/2 Time	JM FRM	\$90.59 \$99.65	\$12.49	\$14.63	\$3.18	\$3.62	\$33.92	\$1.13	\$125.64	\$7.36	\$3.85	\$5.96	\$5.77	\$1.36	\$24.30	\$149.93		
3	Double Time	JM FRM	\$120.78 \$132.86	\$12.49	\$14.15	\$2.95	\$3.44	\$32.64	\$1.07	\$166.57	\$9.67	\$5.54	\$8.58	\$8.31	\$1.36	\$34.38	\$200.95		
4	Taper	JM FRM	\$46.01 \$47.95	\$11.05	\$19.24	\$11.29	\$4.12	\$45.70	\$1.00	\$92.71	\$4.62	\$2.42	\$3.75	\$3.62	\$1.36	\$15.77	\$108.48		
5	1-1/2 Time	JM FRM	\$69.02 \$71.93	\$11.05	\$19.24	\$11.29	\$4.12	\$45.70	\$1.00	\$115.72	\$6.93	\$3.62	\$5.62	\$5.44	\$1.36	\$22.97	\$138.69		
6	Double Time	JM FRM	\$92.02 \$95.90	\$11.05	\$19.24	\$11.29	\$4.12	\$45.70	\$1.00	\$138.72	\$9.24	\$4.83	\$7.49	\$7.25	\$1.36	\$30.18	\$168.90		

* Includes taxable \$5.58



BOBO
CONSTRUCTION, INC.

Bobo Construction Inc.
9722 Kent Street
Elk Grove, California 95624
P: (916) 383-7777

Project: 3273 Delta Hs & Clarksburg MS Mod.
52870 Netherlands Road
Clarksburg, California 95612

RFI #019.1: Mech Room 112 Ceiling to Remain (URGENT)

Status	Open		
To	Bonnie Williams (HKIT Architects)	From	Margarita Diakou (Bobo Construction, Inc.) 9722 Kent Street Ste. A Elk Grove, California 95624
Date Initiated	Aug 21, 2023	Due Date	Aug 28, 2023
Location			
Cost Impact	TBD	Schedule Impact	TBD
Drawing Number	A6.01D	Reference	
Linked Drawings			
Received From	Margarita Diakou (Bobo Construction, Inc.)		
Copies To	Dave Adams (RGM Kramer, Inc.), Barton Copeland (Bobo Construction, Inc.), Margarita Diakou (Bobo Construction, Inc.), Jessie Elquist (RGM Kramer, Inc.), Christopher Gallup (River Delta Unified School District), Ayana Toliver (RGM Kramer, Inc.), Erwin Won (HKIT Architects)		
Urgency	Urgent		

Activity

Question

Question from Margarita Diakou Bobo Construction, Inc. on Monday, Aug 21, 2023 at 10:02 AM PDT

Per Legend on A6.01D the ceiling in Mech Room 112 is called out to remain.

Please advise how you want us to proceed.

Thank you.

Attachments

[A6.01D_REFLECTED CEILING PLAN - DEMOLITION Rev.0 markup.pdf](#)

Awaiting an Official Response

See spec. section:

01 73 29 Cutting and Patching

02 41 19 Selective Demolition

The existing ceiling is scheduled to remain. The Ceiling demolition plan states to see consultant drawings for complete scope of work and additional info.

This work would fall under the category of cutting and patching and selective demolition. If the GC thinks it is easier to remove the entire ceiling and replace with a new ceiling, the GC may do so at their own expense. The extent of cutting and patching is to be determined by the GC.

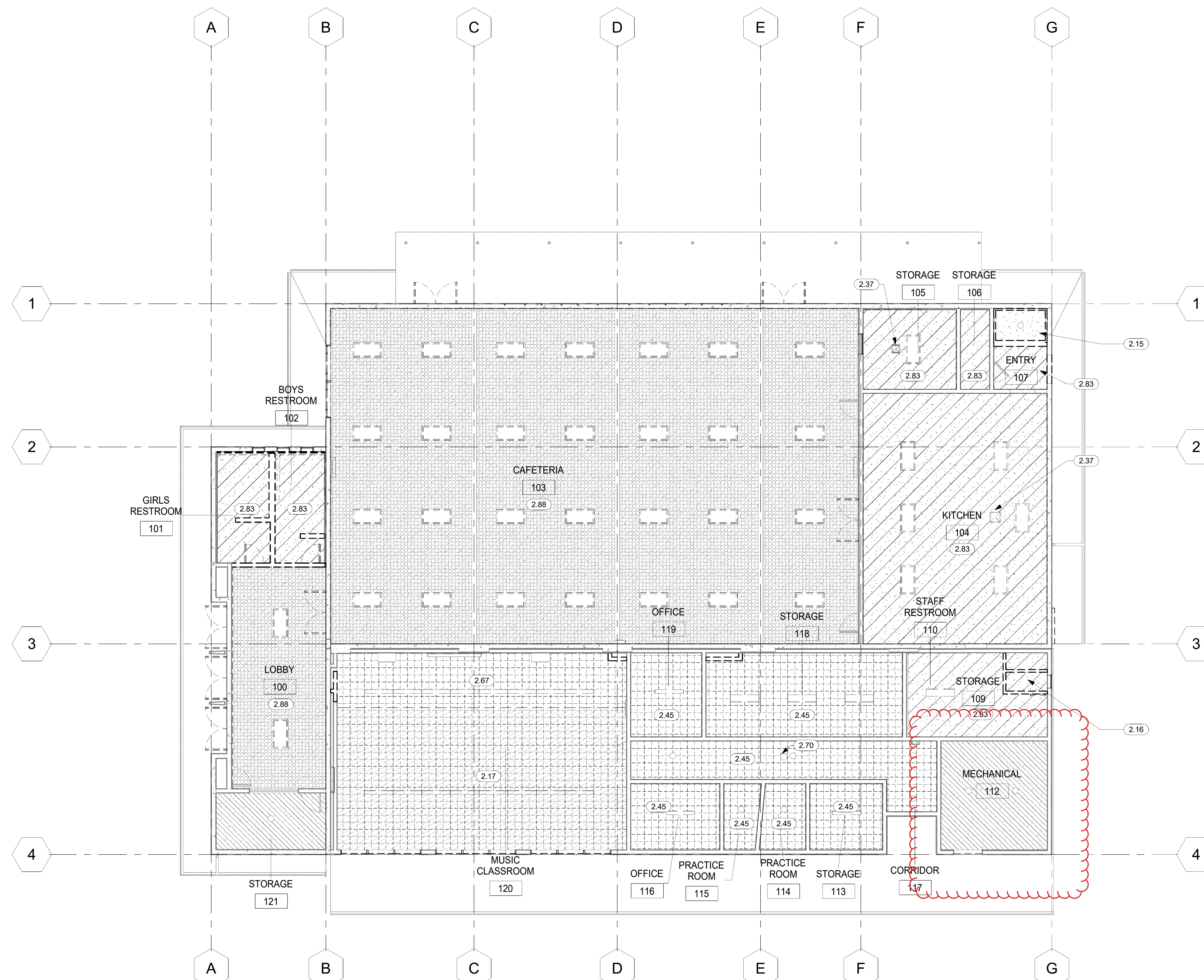
Erwin Won

8/21/2023

6. ALL EXISTING WORK WHICH IS DAMAGED, CUT OR REMOVED DURING AND AS A RESULT OF WORK UNDER THIS CONTRACT, AND WHICH IS TO REMAIN IN THE COMPLETED WORK SHALL BE RESTORED. PRINCIPAL ITEMS INCLUDE THE PATCHING OF WORK CUT AS A RESULT OF THE INSTALLATION OF OR REPAIR TO MECHANICAL, PLUMBING AND ELECTRICAL SYSTEMS; AND DEMOLITION ASSOCIATED WITH REMODELING.
7. CUTTING SHALL BE KEPT TO A MINIMUM. WHEREVER POSSIBLE UNDERLYING SUPPORT SYSTEMS SHALL BE LEFT INTACT. UNLESS NOTED OTHERWISE, NO CUTTING OF THE STRUCTURAL SYSTEM WILL BE ALLOWED WITHOUT PRIOR APPROVAL OF THE STRUCTURAL ENGINEER.
8. THE EXACT EXTENT OF CUTTING AND PATCHING REQUIRED TO PERFORM WORK UNDER THIS CONTRACT SHALL BE DETERMINED BY THE CONTRACTOR. WHENEVER IT IS POSSIBLE TO VISUALLY DISTINGUISH THE PATCHWORK FROM SURROUNDING MATERIALS THE PATCH SHALL BE RECTANGULAR IN SHAPE OR MATCH A MODULAR UNIT IN MODULAR MATERIALS. PATCH ATTACHMENT HOLES FROM REMOVED ITEMS TO MATCH SURROUNDING SURFACE. PATCH SURFACES WHICH BECOME EXPOSED WHEN MOUNTED ITEMS ARE REMOVED. MAINTAIN FIRE RATING OF ASSEMBLIES.

GENERAL NOTES - RCP

- A. SEE CIVIL, STRUCTURAL, ELECTRICAL, MECHANICAL, PLUMBING AND FOOD SERVICE DRAWINGS FOR COMPLETE SCOPE OF WORK AND ADDITIONAL INFO.



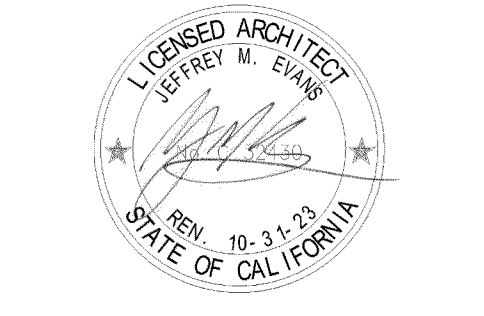
1 REFLECTED CEILING PLAN DEMOLITION
1/8" = 1'-0"

GENERAL NOTES - RCP

A. SEE CIVIL, STRUCTURAL, ELECTRICAL, MECHANICAL, PLUMBING AND FOOD SERVICE DRAWINGS FOR COMPLETE SCOPE OF WORK AND ADDITIONAL INFO.

IDENTIFICATION STAMP
DIV. OF THE STATE ARCHITECT
APP: 02-120684 INC.
REVIEWED FOR:
SS FLS ACS
DATE: 03/10/2023

HKIT ARCHITECTS
538 NINTH STREET SUITE 240 • OAKLAND, CA 94607
T 510 625 9800 • F 510 625 9801 • WWW.HKIT.COM



KEYNOTES

- 2.15 REMOVE (E) PLASTER LID AND FRAMING AT WALK-IN FRIDGE IN ITS ENTIRETY
- 2.16 REMOVE (E) PLASTER LID AND FRAMING AT RESTROOM IN ITS ENTIRETY
- 2.17 REMOVE ALL (E) 12" X 12" IMPALED ACOUSTIC CEILING TILES AT SLOPED CEILING. (E) WD RAFTERS TO REMAIN
- 2.37 REMOVE (E) FAN ON ROOF & EA DUCTWORK, S.M.D.
- 2.45 REMOVE (E) 12" X 12" IMPALED ACOUSTIC TILE CEILING, (E) WD CEILING JOIST FRAMING, AND (E) INSULATION ABOVE CEILING
- 2.67 REMOVE (E) SOFFIT IN ITS ENTIRETY, INCLUDING WD FRAMING, GYP BD, AND ACOUSTIC CEILING TILES.
- 2.70 REMOVE (E) SPEAKER FOR REINSTALLATION
- 2.83 REMOVE (E) PLASTER CEILING
- 2.88 REMOVE (E) ACOUSTIC SPRAY AND (E) PLASTER CEILING AND LATH

LEGEND

- (E) LIGHTING FIXTURE TO BE REMOVED, S.E.D.
- REMOVE (E) ACOUSTIC SPRAY AND (E) PLASTER CEILING AND LATH
- (E) PLASTER CEILING TO REMAIN
- (E) PLASTER CEILING TO BE REMOVED
- (E) 1' x 1' ACOUSTIC TILES TO BE REMOVED, (E) SLOPED WD CEILING FRAMING TO REMAIN
- (E) 1' x 1' ACOUSTIC TILES AND WD CEILING FRAMING TO BE REMOVED

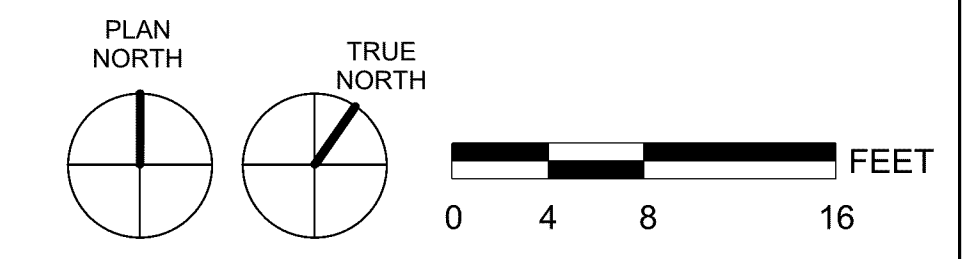
DELTA HS/CLARKSBURG MS CAFETERIA MODERNIZATION

52870 Netherlands Rd,
Clarksburg, CA 95612
JOB NO. 21041
DRAWN AD/CH
CHECKED CH/MRB
JOB CAPTAIN -

ISSUE

DATE	DESCRIPTION
03/03/23	DSA BACKCHECK

DRAWING TITLE
REFLECTED CEILING PLAN - DEMOLITION



SCALE 1/8" = 1'-0"

A6.01D
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BOBO
CONSTRUCTION, INC.

Bobo Construction Inc.
9722 Kent Street
Elk Grove, California 95624
P: (916) 383-7777

Project: 3273 Delta Hs & Clarksburg MS Mod.
52870 Netherlands Road
Clarksburg, California 95612

RFI #031: Modifications to (E) Opening at W Wall of Mech Room 112 (URGENT)

Status	Open		
To	Bonnie Williams (HKIT Architects)	From	Margarita Diakou (Bobo Construction, Inc.) 9722 Kent Street Ste. A Elk Grove, California 95624
Date Initiated	Aug 21, 2023	Due Date	Aug 28, 2023
Location			
Cost Impact	TBD	Schedule Impact	TBD
Drawing Number	Reference		
Linked Drawings			
Received From	Josh Johnstone (Hometown Construction Inc)		
Copies To	Dave Adams (RGM Kramer, Inc.), Barton Copeland (Bobo Construction, Inc.), Margarita Diakou (Bobo Construction, Inc.), Jessie Elquist (RGM Kramer, Inc.), Christopher Gallup (River Delta Unified School District), Ayana Toliver (RGM Kramer, Inc.), Erwin Won (HKIT Architects)		
Urgency	Urgent		

Activity

Question

Question from Margarita Diakou Bobo Construction, Inc. on Monday, Aug 21, 2023 at 09:05 AM PDT

We received the following from Hometown:

Note 6 on M2.01 directs us to only use existing openings for ducting and any new opening requires approval from SEOR. The existing opening on the West wall of the Mechanical Room 112 through Corridor 117 will need to be enlarged to about 60"x20", to accommodate new ducting. This is part of the reason we recommend to drop the ceiling in Corridor 117 to 8'.

Please see attached for existing opening and advise how you want us to proceed.

Thank you.

Attachments

[IMG_2985001.jpg](#), [IMG_2986.jpg](#)

Awaiting an Official Response

ZFA RESPONSE:

It is our understanding that the openings in the photos attached are for the new ducts between Mech Room 112 and the Corridor 117.

The structural drawings indicate structural modifications for the new ducts on sheets S2.01 and S2.02. Structurally acceptable to enlarge existing opening as noted. Per callout on S2.01, provide structural framing for new opening per 19/S1.1. Notify Engineer if conflicts exist.

Lindsey Broderick, PE / Angie Sommer, SE
RETURNED: 8/23/23

Erwin Won
8/23/2023



PIPE RACK SUPPORT

4x BUSHING PIPE RACK

STRIPS

PIPE RACK SUPPORT

STRIPS



12 NB





**PCO #025.2**

Bobo Construction Inc.
9722 Kent Street
Elk Grove, California 95624
Phone: (916) 383-7777

Project: 3273 - Delta Hs & Clarksburg MS Mod.
52870 Netherlands Road
Clarksburg, California 95612

Prime Contract Potential Change Order #025.2: Furring East and West Walls in Boys' and Girls' RRs per RFI 073.

TO:	River Delta Unified School District 445 Montezuma Street Rio Vista, California 94571	FROM:	Bobo Construction, Inc. 9722 Kent Street Suite A Elk Grove, California 95624
PCO NUMBER/REVISION:	025.2 / 2	CONTRACT:	DELTA-001 - Standard Project Template Prime Contract
REQUEST RECEIVED FROM:		CREATED BY:	Margarita Diakou (Bobo Construction, Inc.)
STATUS:	Pending - In Review	CREATED DATE:	11/30/2023
REFERENCE:		PRIME CONTRACT CHANGE ORDER:	None
FIELD CHANGE:	No		
LOCATION:		ACCOUNTING METHOD:	Amount Based
SCHEDULE IMPACT:	5 days	PAID IN FULL:	No
EXECUTED:	No	SIGNED CHANGE ORDER RECEIVED DATE:	
		TOTAL AMOUNT:	\$9,399.24

POTENTIAL CHANGE ORDER TITLE: Furring East and West Walls in Boys' and Girls' RRs per RFI 073.

CHANGE REASON: Existing Condition

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #040 - Furring East and West Walls in Boys' and Girls' RRs per RFI 073.

ATTACHMENTS:

[BRW5CEA1D566F3F_048085.pdf](#) , [_Delta high Bath wall furring P.C.O#3.pdf](#)

#	Budget Code	Description	Amount
1	6-126.S Rough Carpentry.Commitment	Framing E & W Walls at B&G RR	\$6,141.99
2	9-259.S Gypsum Wallboard.Commitment	Drywall at E & W Walls at B&G RR	\$2,721.04
Subtotal:			\$8,863.03
GC Markup (5.00% Applies to Commitment.):			\$443.15
Bond (1.00% Applies to all line item types.):			\$93.06
Grand Total:			\$9,399.24

PCO #25.2 in the Amount of \$9,399.24 is Approved.

Jessie Elquist, RGMK 12/15/23

Erwin Won (HKIT Architects)

River Delta Unified School District
445 Montezuma Street
Rio Vista, California 94571

9722 Kent Street Suite A
Elk Grove, California 95624

SIGNATURE

DATE

SIGNATURE

DATE

SIGNATURE

DATE

M&M Structures, Inc.

Date: 11-27-23

Subject: wall furring at boys and girls bathrooms

Project: Delta High

Add	Count	Price	Total	Labor	Girls bath
2x8x16'		1 1750thou	38.5	0.33	Base
2x4x16'		1 1650thou	17.6	0.75	Head
2x4x10'		2 1650thou	22	2.13	blocking
2x4x10'		4 1650thou	44	4.26	sht rk. Backing
2x4x16'		1 1650thou	17.6	0.4	7'2" transition
2 1/4"tapcon	150	0.45	67.5	12.5	Fasteners
			139.7		lumber
				20.37	labor
2x8x16'		1 1750thou	38.5	0.33	base
2x4x16'		6 1650thou	105.6	2.5	furring
2x4x10'		2 1650thou	22	2.13	blocking
2x4x10'		4 1650thou	44	4.26	sht rk. Backing
2x4x16'		1 1650thou	17.6	0.4	7'-2" transition
2x4x16'		1 1650thou	17.6	0.76	Head
2 1/4"tapcon	150	0.45	67.5	12.5	Fasteners
			245.30		lumber
				22.88	labor

Lumber total	385
Lumber tax 1%	3.85
Hardware total	135
Sales tax 7.25%	37.7
Journeyman total	2317.01 21.62 hrs @ 107.17
Foreman total	2462.3 21.62 hrs @ 113.89
Equip.	0
Total	5340.86
15% mark up	801.13
P.C.O. Total	6141.99

1717 SOLANO WAY #28
 CONCORD, CA 94520
 925-676-9255

Concord Drywall Inc.

CHANGE ORDER REQUEST

Date: 11/21/2023

To: Margarita Diakon
Co: Bobo Construction

Project: Delta HS

RE: RFI 73

Description:

Replace durock & finishes Boys & Girls Restroom

Material:

drywall/taping	\$695.00
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Material Total	\$695.00
-----------------------	-----------------

Labor:

Journeyman Framer / Rate 112.53 / 0 hours	\$0.00
Journeyman Hanger / Rate 112.53 / 8 hours	\$900.24
Journeyman Taper / Rate 108.48 / 6 hours	\$650.88
Foremans Wage/ Rate 120.01 / 1 hours	\$120.01

Labor Total	
--------------------	--

Total labor cost	\$1,671.13
Trucking / Stocking / Clean up \$	-

Total Material	\$695.00
-----------------------	-----------------

Total Labor	\$1,671.13
--------------------	-------------------

Total Misc \$	-
----------------------	---

Sub-total	\$2,366.13
------------------	-------------------

Mark up 15%	\$354.91
--------------------	-----------------

Total	\$2,721.04
--------------	-------------------

Sincerely,
 Earl Comer
 Estimator



BOBO
CONSTRUCTION, INC.

Bobo Construction Inc.
9722 Kent Street
Elk Grove, California 95624
P: (916) 383-7777

Project: 3273 Delta Hs & Clarksburg MS Mod.
52870 Netherlands Road
Clarksburg, California 95612

RFI #073: Partial 2x2 Furring on (E) West Wall in Boys' Restroom.

Status	Open		
To	Bonnie Williams (HKIT Architects)	From	Margarita Diakou (Bobo Construction, Inc.) 9722 Kent Street Ste. A Elk Grove, California 95624
Date Initiated	Oct 18, 2023	Due Date	Oct 25, 2023
Location			
Cost Impact	TBD	Schedule Impact	TBD
Drawing Number	Reference		
Linked Drawings			
Received From	Barton Copeland (Bobo Construction, Inc.)		
Copies To	Dave Adams (RGM Kramer, Inc.), Barton Copeland (Bobo Construction, Inc.), Margarita Diakou (Bobo Construction, Inc.), Jessie Elquist (RGM Kramer, Inc.), Christopher Gallup (River Delta Unified School District), Rachel Matsumoto (RGM Kramer, Inc.), Ayana Toliver (RGM Kramer, Inc.), Erwin Won (HKIT Architects)		
Urgency	Urgent		

Activity

Question

Question from Margarita Diakou Bobo Construction, Inc. on Wednesday, Oct 18, 2023 at 07:55 AM PDT

RFI 53.1 resposne directed us to keep the 2x2 furring on the (E) West wall in Boys' Restroom, however, the existing 2x2 furring was only partial to the recessed part.
Please see attached pictures of what is existing on the West wall and provide direction on how you want us to proceed with installation of 1/2" cement board.

Thank you.

Attachments

[IMG_3080.jpg](#), [IMG_3081.jpg](#)

Awaiting an Official Response

ZFA RESPONSE:

Per coordination with Architect, it is our understanding that the intent is to provide PT 2x wood furring strips at 16"oc max to match the existing at this wall. Structurally acceptable to provide 1/4"x2-1/4" tapcon screws with countersunk heads @ 16"oc and 6" max from ea end of furring strip.

Architect to confirm furring.

RETURNED: 10/23/23

Lindsey Broderick, PE / Angie Sommer, SE

Erwin Won
10/23/2023

Where there are existing wood nailers embedded in the wall with existing wood nailers, keep them in place. Where there are no wood nailers, install the PT 2x horiz. furring with 2-1/4" Tapcon screws at 16" o.c. 6" max. from end, countersink head, match thickness of the existing furring. Remove the existing 2x4's nailed to the wall. When pouring the concrete slab, provide a 6" curb at the perimeter of the room. Coordinate width of curb so ceramic tile is flush with the epoxy cove base. Provide 5/8" w.r. gyp. bd. above the tile and at the window jambs and head.

Erwin Won
10/25/23 Supp

Acceptable to provide cement backer board at bottom 6" of wall as backer for epoxy floor integral cove base. Thickness as required for epoxy cove base to align with ceramic tile.
Erwin Won 11/2/2023 Rev.





**PCO #026.1**

Bobo Construction Inc.
9722 Kent Street
Elk Grove, California 95624
Phone: (916) 383-7777

Project: 3273 - Delta Hs & Clarksburg MS Mod.
52870 Netherlands Road
Clarksburg, California 95612

Prime Contract Potential Change Order #026.1: Extending Wall and Furring at Walk-In Fridge per RFI 096

TO:	River Delta Unified School District 445 Montezuma Street Rio Vista, California 94571	FROM:	Bobo Construction, Inc. 9722 Kent Street Suite A Elk Grove, California 95624
PCO NUMBER/REVISION:	026.1 / 1	CONTRACT:	DELTA-001 - Standard Project Template Prime Contract
REQUEST RECEIVED FROM:		CREATED BY:	Margarita Diakou (Bobo Construction, Inc.)
STATUS:	Pending - In Review	CREATED DATE:	12/1/2023
REFERENCE:		PRIME CONTRACT CHANGE ORDER:	None
FIELD CHANGE:	No		
LOCATION:		ACCOUNTING METHOD:	Amount Based
SCHEDULE IMPACT:		PAID IN FULL:	No
EXECUTED:	No	SIGNED CHANGE ORDER RECEIVED DATE:	
		TOTAL AMOUNT:	\$6,417.16

POTENTIAL CHANGE ORDER TITLE: Extending Wall and Furring at Walk-In Fridge per RFI 096

CHANGE REASON: Existing Condition

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*

CE #041 - Extending Wall and Furring at Walk-In Fridge per RFI 096

Extend wall and wall furring at walk-in fridge area.
Drywall as needed.

ATTACHMENTS:

[M&M.pdf](#) , [_Concord.pdf](#)

#	Budget Code	Description	Amount
1	6-126.S Rough Carpentry.Commitment	Extending Wall and Furring at Walk-In Fridge per RFI 096	\$3,312.27
2	9-259.S Gypsum Wallboard.Commitment	Extending Wall and Furring at Walk-In Fridge per RFI 096	\$2,738.80
Subtotal:			\$6,051.07
GC Markup (5.00% Applies to Commitment.):			\$302.55
Bond (1.00% Applies to all line item types.):			\$63.54
Grand Total:			\$6,417.16

**PCO #026.1 in the amount of
\$6,417.16 is Approved.
Jessie Elquist, RGMK
12/8/2023**

Erwin Won (HKIT Architects)

River Delta Unified School District
445 Montezuma Street
Rio Vista, California 94571

Bobo Construction, Inc.
9722 Kent Street Suite A
Elk Grove, California 95624

SIGNATURE

DATE

SIGNATURE

DATE

SIGNATURE

DATE

M&M STRUCTURES, INC

11.27.23

R.P.1. #96 EXTEND WALL & WALL FURRING RM. 107

	FOOTAGE	COST	TOTAL	LABOR
2x6x8x7 Studs	56'	1250	70	3.33
2x6x8x3 TOP & BOTT PLATES	24'	1250	30	.75
2x8x2x2 DTC BLKS	4'	1650	9.90	.4
DTC 2		1.60	3.20	.4
REMOVE 1x PLANKS				1.5
FASTENER (NAILS)			6.00	-
2x8x8x2 WALL BASE	22'	1750	37.24	1.66
2x4x10x16 WALL STUDS	107'	1650	176.55	6.66
TITEN 1/4" x 3" ZINC SCREENS	100	.81	81.06	8.33
				22.05

LUMBER TOTAL 323.69

LUMBER TAX 1% 3.23

HARDWARE 90.20

TAX 7.25% 30.00

JOURNEYMAN 1,178.87

11 hrs @ 107.17

FOREMAN 1,296.20

11.03 hrs @ 113.89

EQUIP 0

TOTAL 2882.19

15% MARK UP 432.32

P.C.O TOTAL ~~3314.51~~3,312.27 per attached CM
corrections

M&M per RFI #96

Item	Units	unit cost	total	labor	
2x6x8x7 studs	\$ 56.00	\$ 1.25	\$ 70.00	\$ 3.33	
2x6x8x3 top & bott plates	\$ 24.00	\$ 1.25	\$ 30.00	\$ 0.75	
2x8x2x2 DTC Blkg	\$ 4.00	\$ 1.65	\$ 6.60	\$ 0.40	M&M = 9.9
DTC (2)	\$ 2.00	\$ 1.60	\$ 3.20	\$ 0.40	
Remove 1x Planks			\$ -	\$ 1.50	
Fastener (nails)			\$ 6.00		
2x8x8x2 wall base	\$ 22.00	\$ 1.75	\$ 38.50	\$ 0.66	M&M = 37.24
2x4x10x16 wall studs	\$ 107.00	\$ 1.65	\$ 176.55	\$ 6.66	
titen 1/4" x3" zinc screws	\$ 100.00	\$ 0.81	\$ 81.00	\$ 8.33	

	M&M	Actuals
Lumber total	\$ 323.69	\$ 321.65
Lumber tax 1%	\$ 3.23	\$ 3.22
Hardware	\$ 90.20	\$ 90.20
SUB TOTAL	\$ 417.12	\$ 415.07
tax 7.25%	\$ 30.00	\$ 30.09
Journeyman	\$ 1,178.87	\$ 1,178.87
Foreman	\$ 1,256.20	\$ 1,256.21
Equip		
Total	\$ 2,882.19	\$ 2,880.24
15% markup	\$ 432.33	\$ 432.04
PCO Total	\$ 3,314.52	\$ 3,312.27

Material sub total	\$ 411.85	Actual
lumber total	\$ 323.69	\$ 321.65
hardware total	\$ 90.20	\$ 90.20
Material sub total	\$ 413.89	M&M total

Labor sub total	\$ 22.03
Journeyman	\$ 1,178.87
Foreman	\$ 1,256.21 M&M = 1256.20

1717 SOLANO WAY #28
 CONCORD, CA 94520
 925-676-9255

Concord Drywall Inc.

CHANGE ORDER REQUEST

Date: 11/21/2023

To: Margarita Diakon
Co: Bobo Construction

Project: Delta HS

RE: RFI 96

Description:
 Replace Finishes

Material:

drywall/taping	\$385.00
----------------	----------

Material Total	\$385.00
-----------------------	-----------------

Labor:

Journeyman Framer / Rate 112.53 / 0 hours	\$0.00
Journeyman Hanger / Rate 112.53 / 8 hours	\$900.24
Journeyman Taper / Rate 108.48 / 9 hours	\$976.32
Foremans Wage/ Rate 120.01 / 1 hours	\$120.01

Labor Total

Total labor cost	\$1,996.57
Trucking / Stocking / Clean up \$	-

Total Material	\$385.00
Total Labor	\$1,996.57
Total Misc \$	-
Sub-total	\$2,381.57
Mark up 15%	\$357.23
Total	\$2,738.80

Sincerely,
 Earl Comer

Concord Drywall

1717 solano way suite 28, Concord , ca 94520

Phone: 925-676-9255 Fax: 925-825-9583

Job Cost Summary**Delta HS/// TIMS****RFI 96**

Bid No. 830

Selected Sections: 09200 Metal Lath and Trims, 09250 Drywall, 09255 Taping, 09300 Tile, 09900 Painting

Selected Typical Areas:

Selected Areas: (unassigned)

Estimator:

Job Status: **Sold**

Job Class:

Bid Date/Time: **11/21/2023 12:00:00 PM**Wage Type: **Union**Plans Date: **11/21/2023****09200 Metal Lath and Trims
(unassigned)**

Material Acct. Code	Description	Quantity	Unit Cost	Amount
FASTNER		36.00 EA	1.22	43.90
(unassigned) Totals				43.90
09200 Metal Lath and Trims Totals				43.90

**09250 Drywall
(unassigned)**

Material Acct. Code	Description	Quantity	Unit Cost	Amount
FASTNER		342.00 EA	0.38	130.33
GYP SUM		300.30 SF	0.38	115.35
(unassigned) Totals				245.68
09250 Drywall Totals				245.68

**09255 Taping
(unassigned)**

Material Acct. Code	Description	Quantity	Unit Cost	Amount
FINISH		704.75 SF	0.05	35.51
(unassigned) Totals				35.51
09255 Taping Totals				35.51

**09300 Tile
(unassigned)**

Material Acct. Code	Description	Quantity	Unit Cost	Amount
GYP SUM		33.00 SF	1.34	44.30
(unassigned) Totals				44.30
09300 Tile Totals				44.30

**09900 Painting
(unassigned)**

Material Acct. Code	Description	Quantity	Unit Cost	Amount
FINISH		268.00 SF	0.07	17.65
(unassigned) Totals				17.65
09900 Painting Totals				17.65
Material Totals				387.04



PCO #027

Bobo Construction Inc.
 9722 Kent Street
 Elk Grove, California 95624
 Phone: (916) 383-7777

Project: 3273 - Delta Hs & Clarksburg MS Mod.
 52870 Netherlands Road
 Clarksburg, California 95612

Prime Contract Potential Change Order #027: Replace Hardware on (E) Drinking Fountain per PR 007

TO:	River Delta Unified School District 445 Montezuma Street Rio Vista, California 94571	FROM:	Bobo Construction, Inc. 9722 Kent Street Suite A Elk Grove, California 95624
PCO NUMBER/REVISION:	027 / 0	CONTRACT:	DELTA-001 - Standard Project Template Prime Contract
REQUEST RECEIVED FROM:		CREATED BY:	Margarita Diakou (Bobo Construction, Inc.)
STATUS:	Pending - In Review	CREATED DATE:	12/15/2023
REFERENCE:		PRIME CONTRACT CHANGE ORDER:	None
FIELD CHANGE:	No		
LOCATION:		ACCOUNTING METHOD:	Amount Based
SCHEDULE IMPACT:		PAID IN FULL:	No
EXECUTED:	No	SIGNED CHANGE ORDER RECEIVED DATE:	
		TOTAL AMOUNT:	\$1,916.33

POTENTIAL CHANGE ORDER TITLE: Replace Hardware on (E) Drinking Fountain per PR 007

CHANGE REASON: Client Request

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
 CE #042 - Replace Hardware on (E) Drinking Fountain per PR 007

ATTACHMENTS:

[PR #007 - Replace Hardware on \(E\) Drinking Fountain.pdf](#) , [_Delta HS PR 007 COR.pdf](#)

#	Budget Code	Description	Amount
1	15-118.S Plumbing.Commitment	Replace Hardware on (E) Drinking Fountain per PR 007	\$1,807.01
		Subtotal:	\$1,807.01
		GC Markup (5.00% Applies to Commitment.):	\$90.35
		Bond (1.00% Applies to all line item types.):	\$18.97
		Grand Total:	\$1,916.33

PCO #027 in the Amount of \$1,916.33 is Approved.

Jessie Elquist, RGMK 12/15/23

Erwin Won (HKIT Architects)

River Delta Unified School District
 445 Montezuma Street
 Rio Vista, California 94571

Bobo Construction, Inc.
 9722 Kent Street Suite A
 Elk Grove, California 95624

SIGNATURE _____ DATE _____ SIGNATURE _____ DATE _____ SIGNATURE _____ DATE _____

ATTN: Margarita Diakou

PROJECT NAME: Delta HS/Clarksburg MS

DATE: December 14, 2023

RE: Proposal Req. No. 07

Costs associated with replacing/rebuilding the hardware
(handle, bubbler & drain strainer) on the existing
drinking fountain per photo

WWF Contractors Corp JOB #: 2332

3181 Luyung Dr., Ste. A

Rancho Cordova, CA 95742

CSLB #: 418113

LABOR:

	Hrs.	Rate	Total
Plumber	8	127.15	\$1,017.20
Total Labor			\$1,017.20

MATERIAL:

	Qty.	Price	Each/Ft.	Total
1. Haws 5701 bubbler	1	103.20	Each	103.20
2. Haws 5851F handle kit	1	323.99	Each	323.99
3. Haws grid strainer	1	82.34	Each	82.34
4.				0.00
5.				0.00
6.				0.00
7.				0.00
8.				0.00
9.				0.00
10.				0.00

Subtotal material		509.53
Tax	8.75%	44.58
Total material		554.11
Total labor & material		\$1,571.31
Profit & Overhead	15%	\$235.70
GRAND TOTAL		\$1,807.01



3181 Luyung Drive, Ste. A
Rancho Cordova, CA 95742
Office: 916.400.3636
Fax: 916.476.4782

CSLB # 418113

www.wwfcontractors.com

Proposal Request



Date: 12/12/2023

Proposal Request No. 07

Project: Delta HS & Clarksburg MS

Cafeteria Modernization

Owner: River Delta Unified School District

To: Bobo Construction, Inc.
(Contractor): 9722 Kent Street Suite A
Elk Grove, CA 95624

Provide a price to replace the following hardware including the handle, bubbler and drain strainer on the (e) drinking fountain. Specified Manufacturer Haws.

Attachments:
Existing Drinking Fountain Photo

Reason for Change:
Owner Request

Project Manager:
Jessie Elquist
RGMK





**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 9457-1561

BOARD AGENDA BRIEFING

Meeting Date: January 9, 2024

Attachments: X

From: Board President Lamera

Item Number: 22

Type of item: (Action, Consent Action or Information Only): Action

SUBJECT:

Request for Future Board Agenda Items from Board Members

BACKGROUND:

During the course of time, topics from community members, staff and other notable topics of interest within the Board's jurisdiction arise. Board members need a platform to address their fellow Board colleagues to discuss future items within their jurisdiction to be added to future agendas for discussion or action.

STATUS:

The Board will review upcoming Board meetings, study sessions, and identify future agenda items.

PRESENTER:

Board President Lamera

OTHER PEOPLE WHO MIGHT BE PRESENT:

Staff

COST AND FUNDING SOURCES:

No cost to request future Board agenda items.

RECOMMENDATION:

That the Board identifies future agenda items if applicable

Time allocated: 3 minutes