

RIVER DELTA UNIFIED SCHOOL DISTRICT

Notice of a Regular Meeting of the Board of Trustees

By Order of the President of the Board of Trustees, this is a Call for the Regular Meeting of the Board of Trustees of the River Delta Unified School District to be held:

January 10, 2023 ♦ General Open Session 6:30pm

Rio Vista High School ♦ 410 South 4th Street, Rio Vista, CA

A copy of the full agenda (with backup documents but without confidential Closed Session items) is available for public review at the District Office, 445 Montezuma St., Rio Vista, California, at least 72 hours prior to the announced meeting of the Board of Trustees or online at <http://riverdelta.org> under the heading: Board of Trustees

ADDRESSING THE BOARD: Anyone may address the Board regarding any subject that is within the Board's subject-matter jurisdiction [Government Code Section 54954.3 and Education Code Sections 35145.5 and 72121.5]. The Board of Trustees welcomes public participation, consistent with the Brown Act, on items that appear on the agenda and those items that are not appearing on the agenda. **If you wish to address the Board during the Public Comment section of the meeting or during the corresponding item section, you must complete and submit an electronic Public Comment Card or submit a paper Public Comment Card to the Executive Assistant or designee prior to the General Open Session of the meeting.** Individuals are not required to sign in, or otherwise disclose their name or other information as a condition to attend a meeting or address the Board. You will be called upon to speak during the Public Comment section or the specified agenda item you have selected. If you prefer not to provide your name, you will need to provide how you wish to be identified when called upon. If you are attending the School Board meeting via Zoom please make sure that the name on the Public Comment Card matches the name you enter when joining the Zoom Meeting. **However, understand the Board may not take action on any item which is not listed on this agenda** (except as authorized by Government Code Section 54954.2). (BB9323), The Board may ask clarifying questions related to the public comments made on items appearing on the agenda or the Board may refer such matter to the Superintendent or designee. (Education Code 35145.5, Government Code 54954.2). **Individual speakers shall be allowed three minutes to address the Board on any agenda item or non-agenda item. The Board shall limit the total time for public presentation and input on all items to a maximum of 20 minutes.** With Board consent, the Board President may increase or decrease the time allowed for public comment, depending on the topic and the number of persons wishing to be heard and the overall length of the agenda. The Board President may take a poll of speakers for or against a particular issue and may ask that additional persons speak only if they have something new to add. (BB 9323) Anyone may appear at the Board meeting to testify in support of, or in opposition to, any item on this agenda being presented to the Board for consideration. {If you wish to have an item placed on the agenda for discussion and/or action by the Board, you must notify the Board Secretary/Superintendent in writing no later than ten working days prior to a regularly scheduled Board meeting requesting permission. After the Superintendent's Cabinet has met, you will be notified of their decision.} **If you have a comment or complaint regarding a specific employee, please refrain from making a public comment and contact the employee's supervisor for resolution.**

Listen in English: Meeting ID: 944 4979 3850 Passcode: 961029

REGULAR MEETING AGENDA

1. Call the Open Session to Order (@ 5:30 p.m.)
2. Roll Call
3. The District Will "Seat" Returning Board Member with the Oath of Allegiance: Jennifer Stone – Katherine Wright, Superintendent
4. Review Closed Session Agenda (see attached agenda)
 - 4.1 Announce Closed Session Agenda
 - 4.2 Public Comment on Closed Session Agenda Items Only
 - 4.3 Approve Closed Session Agenda and Adjourn to the **Closed Session** (@5:35 p.m.)
Motioned: _____ Second: _____ Ayes: _____ Noes: _____ Absent: _____ Time: _____
5. Reconvene to Open Session (@ approx. 6:30 p.m.) Time: _____
 - 5.1 Retake Roll Call
Member Stone ____; Member Jelly ____; Member Riley ____; Member Casillas ____;
Member Apel ____; Member Mahoney ____; Member Lamera ____
 - 5.2 Pledge of Allegiance
6. Report of Action taken, if any, during the Closed Session (Government Code Section 54957.1) – Board President Lamera

7. Review and Approve the **Open Session Agenda**

Motioned: _____ Second: _____ Ayes: _____ Noes: _____ Absent: _____

8. **Public Comment: Individual speakers who have submitted a Comment Card shall be allowed three minutes to address the Board on any non-agendized item. The Board shall limit the *total time* for public presentation and input on *all items* to a maximum of 20 minutes.** The Board will follow the process for Public Comments listed above.

9. **Reports, Presentations, Information**

- 9.1 Board Member(s) and Superintendent Report(s) and/or Presentation(s) –
 - 9.1.1 Board Members' report(s)
 - 9.1.2 Superintendent Wright's report(s)
- 9.2 Business Services' Reports and/or Presentations on: Routine Restricted Maintenance; Deferred Maintenance; Maintenance and Operations; Transportation Department; Food Services Department; District Technology; and District Budget – Tammy Busch, Asst. Superintendent of Business Services; Ken Gaston, Director of MOT
 - 9.2.1 ADA/Enrollment Report – Tammy Busch, Asst. Superintendent of Business Services
 - 9.2.2 Monthly Financial Report – Tammy Busch, Asst. Superintendent of Business Services
 - 9.2.3 Timeline for Preparation of the 2023-2024 District Budget and Local Control Accountability Plan (LCAP) – Tammy Busch, Asst. Superintendent of Business Services
- 9.3 Maintenance, Operations & Transportation Update, Ken Gaston, Director of MOT
- 9.4 Education Services' Reports and/or Presentation(s) - Nancy Vielhauer, Asst. Superintendent of Educational Services and Tracy Barbieri, Director of Special Education
 - 9.4.1 Educational Services Update – Nancy Vielhauer, Asst. Superintendent of Educational Services
 - 9.4.2 Williams' Settlement Public Notification regarding sufficiency of teachers, facilities, and textbook and instructional materials – Second Quarter (October – December 2022) – Nancy Vielhauer, Asst. Superintendent of Educational Services
 - 9.4.3 Sacramento County Office of Education (SCOE) First Quarterly Williams Review Report for Fiscal Year 2022-2023 – Nancy Vielhauer, Asst. Superintendent of Educational Services
 - 9.4.4 Special Education Update – Tracy Barbieri, Director of Special Education
- 9.5 River Delta Unified Teacher's Association (RDUTA) Update – Chris Smith, RDUTA President
- 9.6 California State Employees Association (CSEA) Chapter #319 Update – David Groves, CSEA President

10. **Consent Calendar**

- 10.1 Approve Board Minutes
 - Regular Meeting of the Board, December 13, 2022
- 10.2 Receive and Approve Monthly Personnel Reports
 - As of January 10, 2023
- 10.3 District's Monthly Expenditure Report
 - December 2022
- 10.4 Request to Approve the California State Preschool Program (CSPP) Continued Funding Application for FY 2023-2024 – Tammy Busch, Asst. Superintendent of Business Services
- 10.5 Request to Approve the Walnut Grove Elementary School 6th Grade Students to Attend the Sly Park Science Camp, January 30-February 3, 2023 – Gabino Perez, Principal
- 10.6 Request to Approve the Overnight Travel for Melody Greco, Riverview's Leadership Teacher, to Attend the California Association of Directors of Activities (CADA) Annual State Convention in San Diego, CA on March 1-4, 2023 – Marcy Rossi, Principal
- 10.7 Donations to Receive and Acknowledge
 - Rio Vista High School – Interactive Technology Project**
 - Rio Vista Rotary Club
 - Rio Vista Lions Club

Motioned: _____ Second: _____ Ayes: _____ Noes: _____ Absent: _____

Action Items -- Individual speakers who have submitted a Comment Card shall be allowed three minutes to address the Board on any agendized item. The Board shall limit the *total time* for public presentation and

input on *all items* to a maximum of 20 minutes including the Public Comments made previously in this meeting. The Board will follow the process for Public Comments listed above.

11. Request to Approve the Contract with HKIT Architects for Programming and Scope Development for Riverview Middle School - Building A; DH White Elementary School - Administrative Building; Isleton Elementary School - Administration Building and Rio Vista High School - Gymnasium & Locker Rooms Projects, Not to exceed \$100,000 – Measure J Bond Funds– Tammy Busch, Asst. Superintendent of Business Services

Motioned: _____ Second: _____ Ayes: _____ Noes: _____ Absent: _____

12. Request to Approve the Capital Engineering Proposal for the Design of Delta High School’s Gymnasium HVAC System Replacement – Not to exceed \$43,340 – Measure K Bond Funds - Tammy Busch, Asst. Superintendent of Business Services

Motioned: _____ Second: _____ Ayes: _____ Noes: _____ Absent: _____

13. Request to Approve the Scope of Work for C & M Backflow Testing and Repair, Inc. for a Cross Connect Control Survey at Clarksburg Middle School – Not to exceed \$25,000 – General Funds - Tammy Busch, Asst. Superintendent of Business Services

Motioned: _____ Second: _____ Ayes: _____ Noes: _____ Absent: _____

14. Request to Approve the Variable-Term Waiver as Authorized by the Commission on Teacher Credentialing for 2022-2023 School Year for Isaac Coleman, Maria Aguilar-Duran, Grace Roman Gonzalez and Ryan Golding – Katherine Wright, Superintendent

Motioned: _____ Second: _____ Ayes: _____ Noes: _____ Absent: _____

15. Request to Approve the Short-Term Staffing Permit as Authorized by the Commission on Teacher Credentialing for 2022-2023 School Year for Marisa Soto-Harrison – Katherine Wright, Superintendent

Motioned: _____ Second: _____ Ayes: _____ Noes: _____ Absent: _____

16. Re-Adjourn to continue Closed Session, if needed

17. Report of Action taken, if any, during continued Closed Session (Government Code Section 54957.1) - Board President Lamera

18. Adjournment

Motioned: _____ Second: _____ Ayes: _____ Noes: _____ Absent: _____ Abstentions: _____ Time: _____

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Americans with Disabilities Act Compliance: Any and all requests for “...any disability-related modification or accommodation, including auxiliary aids or services...” needed to access our agendas or to participate in the public meetings, must be received in writing by the Superintendent’s Office at 445 Montezuma Street, Rio Vista, CA 94571 at least annually before July 1 of each year -- or at least 5 calendar days prior to the individual meeting in question. All inquiries may be directed to the Superintendent’s Office c/o Jennifer Gaston at (707) 374-1711.

AFFIDAVIT OF NOTICING AND POSTING:

I, Jennifer Gaston, Executive Assistant to the Board of Trustees, declare that a copy of this Regular Meeting Agenda/Notice was posted in the bulletin board in front of the District Office and that the Board of Trustees Members, District administrative offices and schools, the community libraries were provided notice or caused to be provided notice via fax, e-mail and/or hand delivery on Friday, January 6, 2023, by or before 5:30 p.m.

By: Jennifer Gaston, Executive Assistant, to the Superintendent.

ATTACHMENT

RIVER DELTA UNIFIED SCHOOL DISTRICT

Notice of a Regular Meeting of the Board of Trustees

By Order of the President of the Board of Trustees, this is a Call for the Regular Meeting of the Board of Trustees of the River Delta Unified School District to be held:

January 10, 2023

Rio Vista High School ♦ 410 South 4th Street, Rio Vista, CA

CLOSED SESSION

As provided by Government Code Section 54957, the Board is requested to meet in Closed Session for consideration of **personnel appointment, employment, discipline, complaint, evaluation or dismissal** [Government Code Section 54957], **possible or pending litigation** [Government Code 54956.9(a)(b)(c)], **student discipline** [Education Code Sections 49070 (c) and 76232 (c)], **employee/employer negotiations** [Government Code Section 3549.1 and 54957.6], **or real property transactions** [Government Code Section 54956.8].

A Closed Session will be held beginning at 5:35 p.m. on January 10, 2023, at the Rio Vista High School, Rio Vista, California (which is prior to the full Open Session). Any formal action taken by the Board will be reported in the Open Session of this regular meeting of the Board of Trustees [Government Code Section 54957.1]. As needed, this Closed Session may be reconvened following the full Open Session. Any formal action taken by the Board will be reported in Open Session prior to adjournment.

4. CLOSED SESSION

4.1 **Student Discipline** [Education Code Sections 49070 (c) and 76232 (c)]. - None

4.2 **Possible or Pending Litigation** [Government Code 54956.9(a)(b)(c)]
Following Conference with Legal Counsel (Parker & Covert, LLC; Edwards, Stevens & Tucker LLP; Burke, Williams & Sorensen, LLP) – Pending or Anticipated Litigation/Potential Case(s) Update(s)
4.2.1 Name(s) unspecified as disclosure would jeopardize the service of process and/or existing/possible settlement negotiations

4.3 **Personnel Evaluation, Searches, Appointment, Employment, Complaint, Discipline, Dismissal, Non-reelects and Releases** [Government Code Section 54957]
Following Conference with Legal Counsel (Edwards, Stevens & Tucker LLP)

Public Employee(s) Evaluation:

- 4.3.1 Superintendent
- 4.3.2 Certificated
- 4.3.3 Classified
- 4.3.4 Public Employee(s) Searches, Appointment, Employment conditions
- 4.3.5 Complaint, Discipline, Dismissal, Non-reelects, & Releases
- 4.3.6 Employee/Employer Negotiations [Government Code Section 3549.1 and 54957.6] Following negotiation meetings any/all units.
 - 4.3.6.1 RDUTA
 - 4.3.6.2 CSEA

5. Adjourn to Open Session (@6:30 p.m.) Any formal action taken by the Board in the above items will be reported in Open Session of this regular meeting of the Board of Trustees [Government Code Section 54957.1]. The meeting may be reconvened as needed (i.e. following the end of Open Session).

Motioned: _____ Second: _____ Ayes: _____ Noes: _____ Absent: _____ Time: _____

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**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 94571-1561

BOARD AGENDA BRIEFING

Meeting Date: January 10, 2023

Attachments: X

From: Tammy Busch, Asst. Superintendent of Business Servs Item Number: 9.2.1

Type of item: (Action, Consent Action or Information Only): Information Only

SUBJECT:

Monthly Enrollment and ADA Report (**NOVEMBER MONTH 5**)

BACKGROUND:

BACKGROUND: Each month district staff compiles attendance and enrollment data for all school sites. The attached summary shows enrollment and ADA for 2021-2022 compared to current year 2022-2023.

STATUS: District-wide enrollment **increased by 44** students compared to the same month of school year 2021-22, increasing from 1,745 to 1,789 (does not include Adult Ed).

District-wide enrollment **increased by 9 students** compared to **last month from 1,780 to 1,789**. (Does not include Adult Ed)

District-wide attendance **decreased by 18 ADA** compared to **last month, from 1,571 to 1,553**. (Does not include Adult Ed)

PRESENTER:

Tammy Busch, Asst. Superintendent of Business Services

OTHER PEOPLE WHO MIGHT BE PRESENT:

COST AND FUNDING SOURCES:

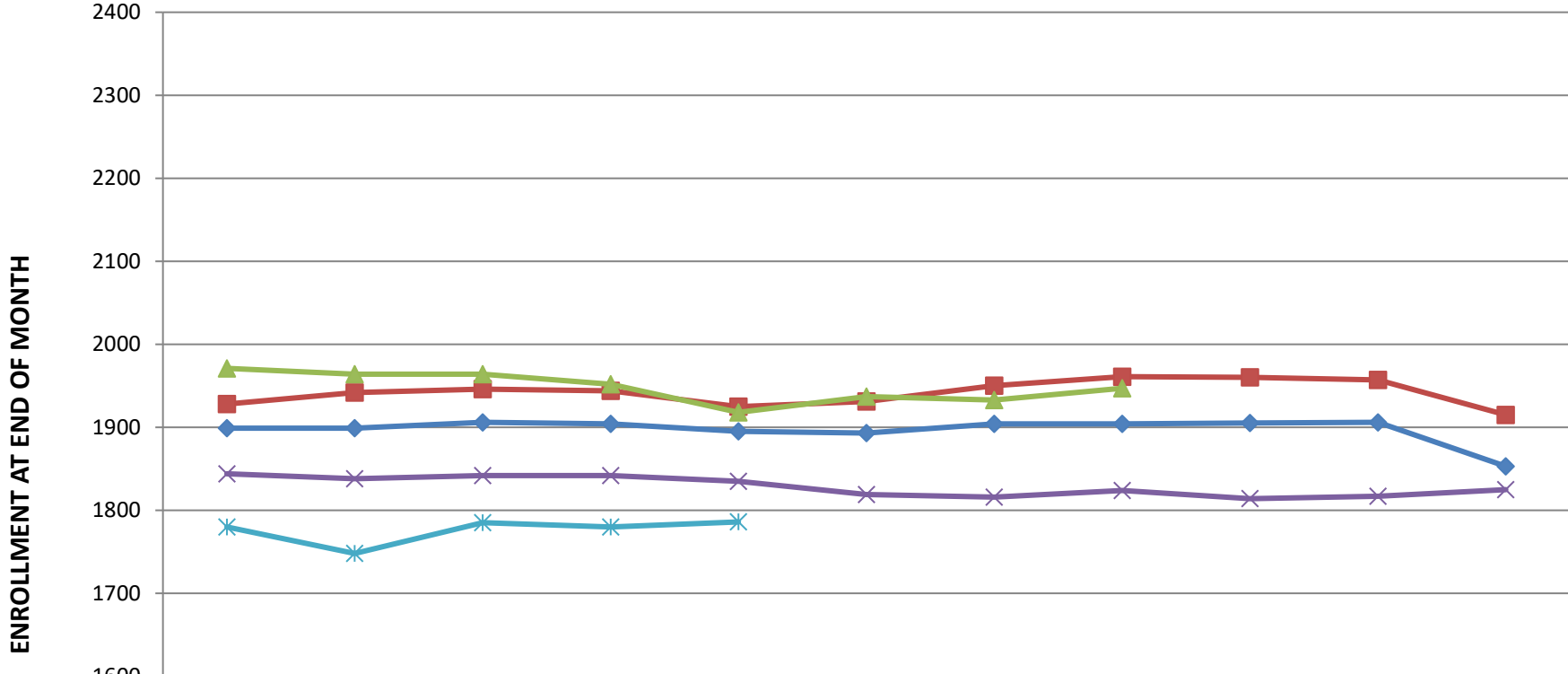
RECOMMENDATION:

That the Board receives the information presented

Time allocated: 3 minutes

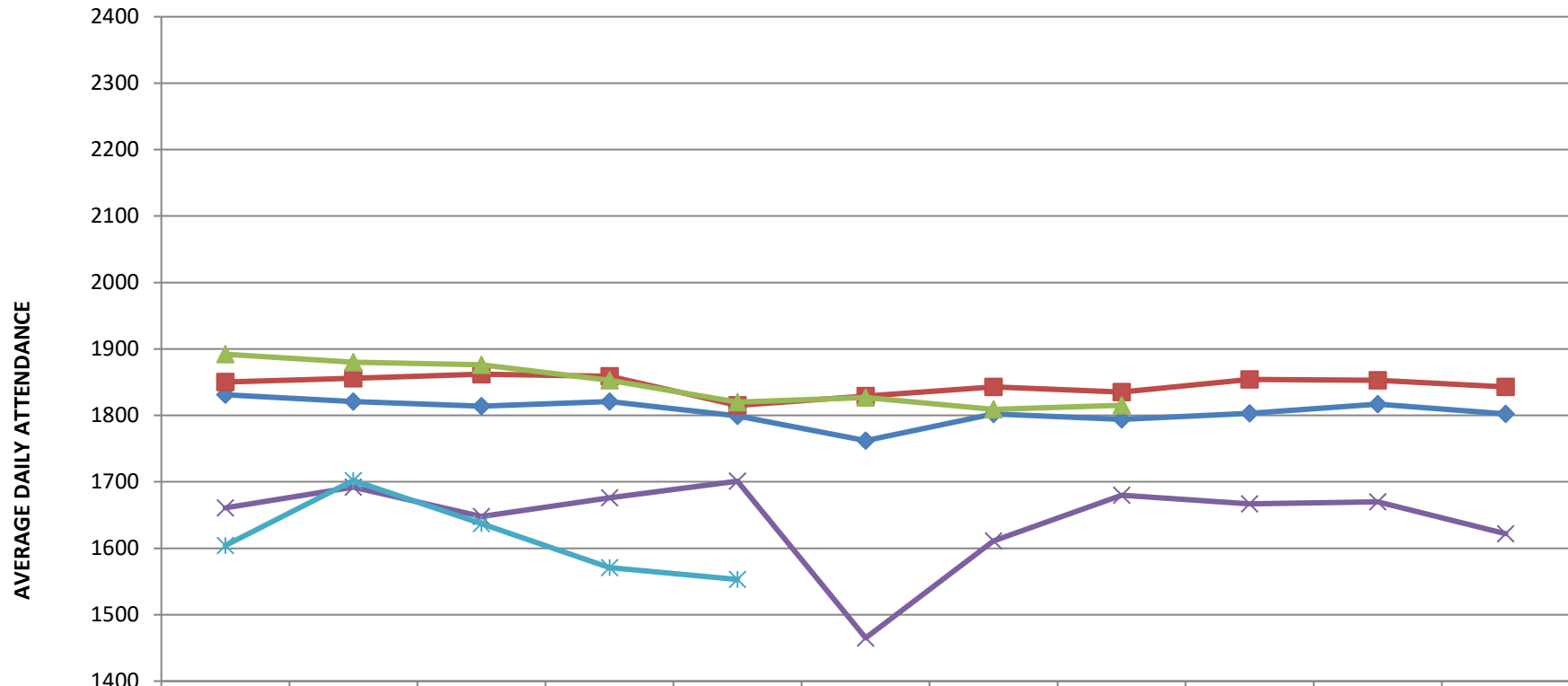
SITE		AUG	AUG	% of ADA		SEPT	SEPT	Incr/Decr	% of ADA	OCT	OCT	Incr/Decr	% of ADA	NOV	NOV	Incr/Decr	% of ADA	DEC	DEC	Incr/Decr	% of ADA
		21-22	22-23			21-22	22-23	From Pr Month		21-22	22-23	From Pr Month		21-22	22-23	From Pr Month		21-22	22-23	From Pr Month	
BATES	ENR	89	83	94.0%		90	83	0	95.2%	90	83	0	95.2%	88	82	-1	92.7%	85	82	0	91.5%
	ADA	85	78			84	79	82		79	83	76		82	75						
CLARKSBURG (7th & 8th Gr)	ENR	149	138	89.1%		149	137	-1	94.2%	147	136	-1	95.6%	148	138	2	86.2%	145	137	-1	93.4%
	ADA	139	123			142	129	138		130	140	119		139	128						
ISLETON	ENR	158	174	92.5%		155	178	4	93.3%	158	176	-2	93.8%	157	177	1	91.0%	152	177	0	86.4%
	ADA	141	161			149	166	139		165	147	161		147	153						
RIVERVIEW	ENR	192	168	90.5%		187	165	-3	92.1%	185	165	0	91.5%	188	164	-1	91.5%	174	166	2	84.9%
	ADA	169	152			172	152	168		151	170	150		168	141						
WALNUT GROVE	ENR	167	156	88.5%		167	136	-20	105.9%	168	153	17	94.1%	167	153	0	87.6%	161	155	2	76.8%
	ADA	149	138			153	144	150		144	152	134		150	119						
D.H. WHITE	ENR	390	395	89.1%		383	379	-16	90.8%	383	407	28	88.5%	382	401	-6	86.5%	351	407	6	85.0%
	ADA	342	352			352	344	341		360	340	347		342	346						
ELEMENTARY SUB TOTAL	ENR	1,145	1,114			1,131	1,078	-36		1,131	1,120	42		1,130	1,115	-5		1,068	1,124	9	
	ADA	1,025	1,004			1,052	1,014			1,018	1,029			1,032	987			1,028	962		
CLARKSBURG (9th Grade)	ENR	76	62	93.5%		76	64	2	93.8%	77	63	-1	95.2%	78	64	1	85.9%	77	64	0	93.8%
	ADA	73	58			72	60	70		60	72	55		73	60						
DELTA HIGH	ENR	217	211	87.7%		215	206	-5	93.7%	213	204	-2	94.1%	215	204	0	89.7%	206	204	0	93.6%
	ADA	205	185			203	193	196		192	201	183		197	191						
RIO VISTA HIGH	ENR	380	367	91.3%		378	367	0	89.1%	379	365	-2	89.9%	378	362	-3	88.1%	362	363	1	86.0%
	ADA	345	335			344	327	340		328	342	319		342	312						
HIGH SCHOOL SUB TOTAL	ENR	673	640			669	637	-3		669	632	-5		671	630	-2		645	631	1	
	ADA	623	578			619	580			606	580			615	557			612	563		
Mokolumne High (Continuation)	ENR	4	1			4	4	3		4	4	0		4	4	0		3	3	-1	
	ADA	2	0			2	41	1		2	2	1		1	1						
River Delta High/Elem (Alternative)	ENR	22	25			34	29	4		38	29	0		37	31	2		29	31	0	
	ADA	11	22			19	25	23		26	27	26		29	27						
Community Day	ENR	0	0			0	0	0		0	0	0		0	0	0		0	0	0	
	ADA	0	0			0	0	0		0	0	0		0	0						
TOTAL K-12 LCFF Funded	ENR	1,844	1,780			1,838	1,748	-32		1,842	1,785	37		1,842	1,780	-5		1,745	1,789	9	
	ADA	1,661	1,604			1,692	1,660			1,648	1,637			1,676	1,571		88.3%	1,670	1,553		86.8%
Wind River- Adult Ed	ENR	0	8			0		-8		0	9	9		6	10	1		6	10	0	
TOTAL DISTRICT	ENR	1,844	1,788			1,838	1,748	-40		1,842	1,794	46		1,848	1,790	-4		1,751	1,799	9	

ENROLLMENT



	1	2	3	4	5	6	7	8	9	10	11
◆ 17/18	1899	1899	1906	1904	1895	1893	1904	1904	1905	1906	1853
■ 18/19	1928	1942	1946	1944	1925	1931	1950	1961	1960	1957	1915
▲ 19/20	1971	1964	1964	1952	1918	1937	1933	1947			
× 21/22	1844	1838	1842	1842	1835	1819	1816	1824	1814	1817	1825
* 22/23	1780	1748	1785	1780	1786						

ACTUAL ATTENDANCE



	1	2	3	4	5	6	7	8	9	10	11
◆ 17/18	1831	1821	1814	1821	1799	1762	1802	1794	1803	1817	1802
■ 18/19	1850	1856	1862	1859	1815	1829	1843	1835	1854	1853	1843
▲ 19/20	1892	1880	1876	1853	1820	1827	1809	1815			
× 21/22	1661	1692	1648	1676	1701	1465	1611	1680	1667	1670	1622
* 22/23	1604	1702	1637	1571	1553						

BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT

445 Montezuma Street
Rio Vista, California 9457-1561

BOARD AGENDA BRIEFING

Meeting Date: January 10, 2023

Attachments: X

From: Tammy Busch, Asst. Superintendent of Business Services Item Number: 9.2.2

Type of item: (Action, Consent Action or Information Only): Information Only

SUBJECT:

Monthly Financial Report

BACKGROUND:

Each month the Chief Business Officer prepares a monthly financial summary report, showing both budgeted and actual revenues and expenditures for each district fund for the prior month. The report includes: the percentage of the districts ending fund from the prior month, the percentage of the districts ending fund balance (reserves) at the end of the reported month.

This report does not include any encumbered expenditures.

STATUS:

PRESENTER:

Tammy Busch, Asst. Superintendent of Business Services

OTHER PEOPLE WHO MIGHT BE PRESENT:

COST AND FUNDING SOURCES: NOT APPLICABLE

RECOMMENDATION:

That the Board receives the Monthly Financial report as submitted

Time allocated: 2 minutes

River Delta Unified School District
 2022-23 Working Budget vs. Actuals Report
 December 31, 2022

Working Budget						Actuals thru: 10/31/2022					
	Beginning Balance (A)	Net Income/ Contributions in (B)	Expense/ Contributions out (C)	Ending Balance (D)	YTD Income (E)	YTD Paid to Delta Charter (F)	YTD Net Revenue (G)	Percentage Received (H)	YTD Expense (I)	Percentage Spent (J)	
					(G/B=H)				(I/C=J)		
General Fund: (01)											
Unrestricted	9,885,412	20,434,420	18,827,912	11,491,920	9,912,918	848,121	9,064,797	44.36%	9,727,521	51.67%	
Restricted	2,061,898	16,377,863	11,883,518	6,556,243	3,433,045		3,433,045	20.96%	4,161,431	35.02%	
Combined	11,947,310	36,812,283	30,711,430	18,048,163	13,345,963	848,121	13,345,963	36.25%	13,888,952	45.22%	
Other Funds											
Adult Ed. (11)	87,922	99,030	139,072	47,880	40,007		40,007	40.40%	48,073	34.57%	
Child Development (12)	762	488,778	299,189	190,351	176,270		176,270	36.06%	139,827	46.74%	
Cafeteria (13)	331,185	1,026,718	1,049,658	308,245	237,486		237,486	23.13%	474,853	45.24%	
Sp. Res-Other than Cap. Outlay (17)	40,753	400	-	41,153	70		70	17.50%	-	0.00%	
Bond Fund (21)	118,289	34,656	-	152,945	15,703		15,703	45.31%	-	0.00%	
Bond Fund- Measure J (22)	14,826,026		1,333,829	13,492,197	-		-	0.00%	316,997	0.00%	
Bond Fund - Measure K (23)	4,641,494		874,693	3,766,801	-		-	0.00%	315,555	0.00%	
Developer Fees (25)	1,114,452	1,753,563	704,336	2,163,679	562,710		562,710	32.09%	609,636	86.55%	
County School Facilities (35)	3,398	30	-	3,428	12		12	40.00%	-	0.00%	
Capital Projects (49)	418,611	149,425	6,100	561,936	324,901		324,901	217.43%	5,805	0.00%	

**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 94571-1561

BOARD AGENDA BRIEFING

Meeting Date: January 10, 2023

Attachments: X

From: Tammy Busch, Asst. Superintendent of Business Services Item Number: 9.2.3

Type of item: (Action, Consent Action or Information Only): Information Only

SUBJECT:

Timeline for Preparation of the 2023-2024 District Budget and Local Control Accountability Plan (LCAP)

BACKGROUND:

The budget calendar is the outline of the steps and timeline for the Board and administration to be used in preparation of the new fiscal year Budget and Local Control Accountability Plan (LCAP) culminating in the adoption of both documents in June 2023. The Local Control Accountability Plan (LCAP) is a component of the state funding model, along with the Local Control Funding Formula (LCFF). Districts are required to describe how they intend to meet annual goals for all pupils. The District's Budget and LCAP must be aligned.

STATUS:

The Budget and LCAP Development Calendar for 2023-24 is attached as a supporting document.

PRESENTER:

Tammy Busch, Asst. Superintendent of Business Services

OTHER PEOPLE WHO MIGHT BE PRESENT:

Staff

COST AND FUNDING SOURCES:

N/A

RECOMMENDATION:

That the Board received the information on the revised timeline for preparation of the 2023-24 District Budget and Local Control Accountability Plan.

Time allocated: 3 minutes

RIVER DELTA UNIFIED SCHOOL DISTRICT

2023-24 BUDGET and LOCAL CONTROL ACCOUNTABILITY PLAN (LCAP) DEVELOPMENT TIMELINE

The LCAP Team consists of the Superintendent, Asst. Superintendent of Educational Services (ASoES),
Assistant Superintendent of Business Services (ASoBS), & Director of Special Education

DATE	ACTIVITY	RESPONSIBLE PARTY
Jan 10	Present Budget Development Timeline to Board	Asst. Superintendent of Business Services (ASoBS)
Jan 19	Governor's Budget Workshop	Superintendent & ASoBS
Jan	Release of LCAP Orientation video	LCAP Team
Jan	Receive LCAP input from RDUTA	Superintendent & RDUTA President
Jan	Receive LCAP input from CSEA	Superintendent & CSEA President
Jan	Review enrollment and staffing projections	Superintendent, ASoBS & Director of H.R.
Jan	Receive LCAP input from DLAC/DAC meeting	Superintendent, Principal of Bates Elementary School
Jan-Feb	Staff, School Site Council & ELAC Feedback meetings	Site Administration
Feb-Mar	LCAP Stakeholder Feedback Zoom meetings	Asst. Superintendent of Educational Services (ASoES) & LCAP Goal Leads
Feb	Develop Initial Budget Assumptions	Asst. Superintendent of Business Services (ASoBS)
Feb 21	Report to Board on Information received at Jan. Governor's Budget Workshop	Asst. Superintendent of Business Services (ASoBS)
Mar	Receive input from Delta High and Rio Vista High School Students	Principals
Mar 14	2nd Interim Budget Report presented to the Board	Asst. Superintendent of Business Services (ASoBS)
Mar 31	Draft of Plan Summary & Engaging Educational Partners sections of LCAP completed	Asst. Superintendent of Educational Services (ASoES) & Director of Special Education
April 30	LCAP to SCOE and SELPA for First Draft Review	Asst. Superintendent of Business Services (ASoBS) & Asst. Superintendent of Educational Services (ASoES)
May	Attend the Governor's May Revise Budget Workshop	Superintendent & ASoBS
June 13	Site Plan presentations to the Board	Principals
June 13	LCAP & Budget Public Hearings	Superintendent, ASoBS & Board of Trustees
June 8	LCAP - LCFF presentation at RDUSD Principals Leadership Meeting	Superintendent
June 27	Site Plan presentations to the Board	Principals
June 27	LCAP to Board for Final Approval	Superintendent & Board of Trustees
June 27	Budget Adoption	ASoBS & Board of Trustees
June 30	Submit Board Adopted Budget to SCOE	Asst. Superintendent of Business Services (ASoBS)
June 30	Submit Board Approved LCAP to SCOE	Asst. Superintendent of Educational Services (ASoES)
June 30	Post Adopted Budget and Approved LCAP on District website	Executive Assistant to the Superintendent

Revised 1/10/2023

***This timeline is subject to change

BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT

445 Montezuma Street
Rio Vista, California 9457-1561

BOARD AGENDA BRIEFING

Meeting Date: January 10, 2023

Attachments: X

From: Ken Gaston, Director of MOT

Item Number: 9.3

Type of item: (Action, Consent Action or Information Only): Information Only

SUBJECT:

Monthly MOT Information Report

BACKGROUND:

To provide a monthly update on the activities of the Maintenance, Operations & Transportation Departments. The only projects included in this report are those over \$100.

STATUS:

See attached monthly report for the period of December 2022.

PRESENTER:

Ken Gaston, Director of MOT

OTHER PEOPLE WHO MIGHT BE PRESENT:

COST AND FUNDING SOURCES:

RECOMMENDATION:

That the Board receives this information

Time allocated: 5 minutes

Maintenance, Operations & Transportation
Monthly Report for Board Meeting
January 10, 2023

Routine maintenance, repairs and custodial duties at all school sites and district office were completed. Other non-routine projects have been captured below.

Maintenance & Operations:

- **Bates Elementary**
 - Replaced basketball hoop on backboard in the Auditorium. - \$110

- **D. H. White Elementary**
 - Cleared drains of rocks, toys, and plastic in boy's bathroom. - \$120
 - Covered new heater unit in nurse's office. - \$245

- **District Office**
 - Removed furniture and desk from two offices at the main building. - \$280

- **Isleton Elementary**
 - Unclogged gutter and hose to blow out debris from downspout. - \$110
 - Put together new freezer shelves in cafeteria. - \$165

- **Rio Vista High School**
 - Replaced vacuum breaker and toilet in girl's bathroom. - \$110
 - Replaced bulbs and ballasts in multiple purpose room. - \$120
 - Removed dryer from cafeteria. - \$110
 - Fixed fallen downspout from woodshop building. - \$220
 - Fixed leaky toilet and replaced seals in girl's bathroom. - \$110
 - Installed new relays for lights in the gym. - \$ 477

- **Riverview Middle School**
 - Made keys for teachers to open and lock exterior doors upstairs. - \$110
 - Replaced broken window in portable classroom. - \$690
 - Replaced latch in girl's handicap stall. - \$110

- **Walnut Grove Elementary School**
 - Fixed blinds and added a curtain over window in room 5. - \$110
 - Unclogged drain and replaced toilet seat in boy's bathroom. - \$137

**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 94571-1561

BOARD AGENDA BRIEFING

Meeting Date: January 10, 2023

Attachments: X

From: Nancy Vielhauer, Asst. Superintendent of Educational Services Item Number: 9.4.2

Type of item: (Action, Consent Action or Information Only): Information

SUBJECT:

Williams Settlement Public Notification Regarding Sufficiency of Teachers, Facilities, and Textbook and Instructional Materials – Second Quarter 2023 (October-December)

BACKGROUND:

The Williams Settlement requires that all students have qualified teachers, appropriate instructional materials and that their schools be clean and safe. The settlement holds schools accountable for delivering these fundamental elements. Education Code 35186 BP 13124 also requires the district provide quarterly reports regarding Williams Settlement compliance.

STATUS:

The District has received no uniform complaints this quarter.

PRESENTER: Nancy Vielhauer, Assistant Superintendent of Educational Services

OTHER PEOPLE WHO MIGHT BE PRESENT:

COST AND FUNDING SOURCES: No cost to the district.

RECOMMENDATION:

That the Board receives this informational item as fulfillment of a Williams Settlement requirement.

Time allocated: 2 minutes

Quarterly District Report: *Williams* Uniform Complaint Process (UCP)

Properly submitting this form to SCOE serves as your district's *Williams* UCP Quarterly Complaint Report per *Education Code § 35186(d)*. All fields are required.

SUBMITTER INFORMATION

Trisha Salomon	Secretary	707-374-1729
Name Person submitting form tsalomon@rdusd.org	Job Title	Phone Number Include area code
E-mail Address		

DISTRICT INFORMATION

River Delta U.S.D.	2022	Quarter 2 (Oct.–Dec.)
School District	Year Covered by This Report	Quarter Covered by This Report

COMPLAINTS

Sufficiency of Textbooks

Total Number of Textbook Complaints Enter 0 if none.	0
Number of Textbook Complaints <u>Resolved</u> Enter 0 if none.	0
Number of Textbook Complaints <u>Unresolved</u> Enter 0 if none.	0

Emergency School Facilities Issues

Total Number of Emergency Facilities Complaints Enter 0 if none.	0
Number of Emergency Facilities Complaints <u>Resolved</u> Enter 0 if none.	0
Number of Emergency Facilities Complaints <u>Unresolved</u> Enter 0 if none.	0

Vacancy or Misassignment of Teachers

Total Number of Vacancy/Misassignment Complaints Enter 0 if none.	0
Number of Vacancy/Misassignment Complaints <u>Resolved</u> Enter 0 if none.	0
Number of Vacancy/Misassignment Complaints <u>Unresolved</u> Enter 0 if none.	0

RESOLUTION OF COMPLAINTS

Briefly summarize the nature of complaints and how they were resolved.

Enter "N/A" if no complaints were received. If you need more space, enter "sent by e-mail" and send your summary to Shannon Hansen with your report.

N/A

REPORT INCLUDES ALL COMPLAINTS FOR THIS QUARTER

The number of UCP complaints (textbooks, facilities, and teachers categories) filed for the quarter being reported **MUST** be entered in this report. Please check the box below confirming this:



Includes All UCP Complaints

All UCP complaints for the indicated quarter are being reported—from my district office and all school sites in my district.

By submitting this form, you certify that the information is complete and accurate, and that you have verified the accuracy of the report information by contacting each school in your district. The report includes **ALL** UCP complaints in the above categories received at school sites in the district, plus the district office.

RETURN INSTRUCTIONS

After completing the form in its entirety, save the file and e-mail it to Erika Franzon at the Sacramento County Office of Education (SCOE): efranzon@scoe.net.

BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT

445 Montezuma Street
Rio Vista, California 94571-1561

BOARD AGENDA BRIEFING

Meeting Date: January 10, 2023

Attachments: X

From: Nancy Vielhauer, Asst. Superintendent of Educational Services

Item Number: 9.4.3

Type of item: (Action, Consent Action or Information Only): Information Only

SUBJECT:

Sacramento County Office of Education (SCOE) First Quarterly Williams Review Report for Fiscal Year 2022-2023.

BACKGROUND:

Education Code section 1240 requires that county offices of education visit district Williams schools to determine if students have sufficient instructional materials, the facilities are in good repair, the School Accountability Report Cards (SARCs) are accurate, if there are any vacant positions or teacher misassignments and if the district received any uniform complaints. SCOE provides the district with a quarterly report regarding the results of the school site visits and reviews for submission to the district's governing board. Riverview Middle School is required to receive Williams visits and reviews.

STATUS:

SCOE staff visited Riverview Middle School during the first quarter of Fiscal Year 2022-2023 and found that Riverview Middle School had sufficient instructional materials and was in exemplary condition. No SARC or teacher vacancy and misassignment reviews were conducted. There were no complaints filed in the district under the Uniform Complaint Procedure during the first quarter.

PRESENTER:

Nancy Vielhauer, Assistant Superintendent of Educational Services

OTHER PEOPLE WHO MIGHT BE PRESENT:

COST AND FUNDING SOURCES: No cost to the district.

RECOMMENDATION:

That the Board receives and acknowledges this information as fulfillment of Williams Settlement Requirements.

Time allocated: 2 minutes



December 15, 2022

David W. Gordon
Superintendent

Board of Education

Paul A. Keefer, MBA, Ed.D.
President

Heather Davis
Vice President

Joanne Ahola

O. Alfred Brown, Sr.

Mariana Corona Sabeniano

Harold Fong, MSW

Bina Lefkowitz

(916) 228-2500

www.scoe.net

Jennifer Stone, President
Board of Education
River Delta Unified School District
445 Montezuma Street
Rio Vista, CA 94571-1651

Katherine Wright, Superintendent
River Delta Unified School District
445 Montezuma Street
Rio Vista, CA 94571-1651

Re: First Quarterly *Williams* Review Report for Fiscal Year 2022-2023

Dear President Stone and Superintendent Wright:

As a result of the *Williams* Settlement, county offices of education are required to visit schools in their county that have been identified by the Superintendent of Public Instruction pursuant to recently revised criteria in Education Code section 1240 (*Williams* schools).¹ Education Code section 1240(c)(2)(C) requires the county superintendent of schools to send quarterly reports regarding the results of school site visits and reviews to the governing boards of the school districts with *Williams* schools. The results of the visits and reviews can then be made public at a regularly scheduled and noticed meeting of each district's governing board.

This letter serves as the 2022-2023 First Quarterly Report for the River Delta Unified School District (District). A chart (Exhibit A) is enclosed that provides a breakdown of the information included in this report for the school reviewed in the District. A summary of that information is provided below.

Instructional Materials and Facilities

Staff visited the District's one *Williams* school during the first quarter of Fiscal Year (FY) 2022-2023. The Sacramento County Office of Education (SCOPE) teams checked for the sufficiency of instructional materials and for good repair of the school facilities during the site visits. The school reviewed in the District was found to have sufficient textbooks.

¹ The Superintendent of Public Instruction compiles a list of schools 1) identified for comprehensive/additional targeted support and improvement pursuant to the Every Student Succeeds Act, or identified as low performing under the Elementary and Secondary Education Act of 1965, or any subsequent amendments to that act, and 2) where 15% or more of its teachers are holders of any authorization that is a lesser certification than a preliminary or clear teaching credential. (Ed. Code, § 1240(c)(2)(A).) Charter schools may be included on the list under the new criteria.

As for the condition of school facilities in 2022-2023, the one reviewed school was found to be in exemplary condition. During our inspection of the facilities, members of your District's staff accompanied the inspection team and were made aware of the need to correct identified maintenance issues. I commend you on the excellent condition of your school's facilities.

School Accountability Report Card

Please be reminded that pursuant to Education Code section 35256(c), the School Accountability Report Card (SARC) is required to be published by February 1 of each year. Therefore, SCOE will review the District's SARCs beginning in the third quarter of FY 2022-2023 to determine the accuracy of the District's reports regarding the availability of sufficient textbooks and instructional materials, and the safety, cleanliness, and adequacy of school facilities.

During the quarter ending September 30, 2022, SCOE conducted no SARC reviews.

Teacher Vacancies and Misassignments

The Commission on Teacher Credentialing is utilizing the California Statewide Assignment Accountability System (CalSAAS) for monitoring teacher misassignments and vacancies, pursuant to Education Code section 44258.9. The monitoring window for review and correction of 2021-2022 data began August 1, 2022, and SCOE will report on the 2021-2022 data in the second quarter *Williams* report.

Uniform Complaints

Finally, according to the District's report to SCOE, there were no complaints filed in the District under the Uniform Complaint Procedure in the first quarter.

We are looking forward to working with your District throughout the year. If you have any questions regarding the above report, please contact Barbara Liebert, Associate General Counsel at (916) 228-2754 or by email at bliebert@scoe.net.

Sincerely,



David W. Gordon
Sacramento County Superintendent of Schools

DWG/BJL/ebf

Enclosure

EXHIBIT A
Sacramento County Superintendent of Schools
WILLIAMS SETTLEMENT LEGISLATION
FIRST QUARTERLY REPORT FOR RIVER DELTA UNIFIED SCHOOL DISTRICT
2022-2023 FISCAL YEAR

This report summarizes the results of the 2022-2023 *Williams* site visits and documentation reviews conducted in September 2022.

INSTRUCTIONAL MATERIALS:

The school was reviewed for sufficient textbooks and instructional materials. “Sufficient textbooks and instructional materials” means each pupil, including English learners, has a standards-aligned textbook or instructional materials, or both, to use in class and to take home in the four core areas (including science laboratory equipment in grades 9-12) as well as, for middle and high school, in foreign language and health.

School Name	Review Date	# of Classrooms Visited	Subject/Course	Textbook/Instructional Materials Needed
Riverview Middle School	9/2/2022	5	N/A	Sufficient

EXHIBIT A
Sacramento County Superintendent of Schools
WILLIAMS SETTLEMENT LEGISLATION
FIRST QUARTERLY REPORT FOR RIVER DELTA UNIFIED SCHOOL DISTRICT
2022-2023 FISCAL YEAR

SCHOOL FACILITY:

The school was reviewed for the condition of its facility, whether it was in “good repair” or posed an “emergency.” “Good repair” means the facilities are clean, safe, and functional as determined pursuant to the school facility inspection and evaluation instrument developed by the Office of Public School Construction or a local evaluation instrument that meets the same criteria. An “extreme deficiency” requires immediate attention and, if left unmitigated, could cause severe and immediate injury, illness or death of the occupants. “Emergency condition” means a facility condition that poses a threat to the health or safety of pupils or staff while at school. An extreme deficiency may constitute an emergency condition. This chart includes facility deficiencies not corrected within 30 days of the original inspection.

School	Review Date	Room / Area	Facility Deficiencies Identified	Extreme Deficiency	Emergency
Riverview Middle	9/2/2022	N/A		NO	NO

BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT

445 Montezuma Street
Rio Vista, California 9457-1561

BOARD AGENDA BRIEFING

Meeting Date: January 10, 2023

Attachments: X

From: Katherine Wright, Superintendent

Item Number: 10.1

Type of item: (Action, Consent Action or Information Only): Consent Action

SUBJECT:

Request to Approve the Minutes from the Regular meeting of the Board of Trustees held on December 13, 2022.

BACKGROUND:

Attached are the Minutes from the Regular meeting of the Board of Trustees held on December 13, 2022.

STATUS:

The Board is to review and approve.

PRESENTER:

Katherine Wright, Superintendent

OTHER PEOPLE WHO MIGHT BE PRESENT:

Jennifer Gaston, Recorder

COST AND FUNDING SOURCES:

None

RECOMMENDATION:

That the Board approves the Minutes as submitted.

Time allocated: 2 minutes

RIVER DELTA UNIFIED SCHOOL DISTRICT

MINUTES

REGULAR MEETING

December 13, 2022

1. **Call Open Session to Order** – Board Vice President Mahoney called the Open Session of the meeting of the Board of Trustees to order at 5:33 p.m. on December 13, 2022 at Rio Vista High School, Rio Vista, California.
2. **Roll Call of Members:**
 - Jennifer Stone, President (Absent)
 - Dan Mahoney, Vice President
 - Marilyn Riley, Clerk
 - Rafaela Casillas, Member (Arrived 5:40pm)
 - Marcial Lamera, Member
 - Wanda Apel, Member
 - Randall Jelly, Member

Also present: Katherine Wright, Superintendent
3. ~~The District Will “Seat” the New and/or Returning Board Members with the Oath of Allegiance: Dan Mahoney, Jennifer Stone, Rafaela Casillas and Marcial Lamera – Katherine Wright, Superintendent~~
 - 3.1 ~~Conduct Reorganizational Duties Including the Election of Officers for 2023: Elect the President, Vice President and Clerk Positions as well as the SCOE Board Representative – Katherine Wright, Superintendent~~ Vice President Mahoney announced that agenda items 3. And 3.1 would be moved to agenda items 5.4 and 5.4.1 respectfully.
4. **Review, Approve the Closed Session Agenda and Adjourn to Closed Session**
 - 4.1 Board Vice President Mahoney announced items on the Closed Session Agenda
 - 4.2 Public Comment on Closed Session Agenda Items. – None to report
 - 4.3 Board Vice President Mahoney asked for a motion to approve the Closed Session agenda and Adjourn the meeting to **Closed Session @ 5:37 pm**

Member Lamera moved to approve, Member Riley seconded. Motion carried 5 (Ayes: Riley, Lamera, Casillas, Jelly, Mahoney, Apel): 0 (Nays): 2 (Absent: Casillas, Stone)
5. **Open Session was reconvened at 6:42 pm**
 - 5.1 Roll was retaken. Member Stone was absent, all other members were present.

Also present: Katherine Wright, Superintendent; Tammy Busch, Assistant Superintendent of Business Services Officer; Nancy Vielhauer, Assistant Superintendent of Educational Services, and Jennifer Gaston, Recorder.
 - 5.2 Pledge of Allegiance was led by Noelle Gomes, Teacher of Rio Vista High School
 - 5.3 Student Presentations: Rio Vista High School’s Culinary Arts and Floriculture Programs – Madi DeGroot and Joy Bell, Rio Vista High School Culinary Arts students, talked about what they liked about their teacher, Ms. Anderson and the projects liked in their class. Member Mahoney announced that the Culinary Arts class provided dinner for the Board members, Superintendent and staff. Flower arrangements that decorated the tables were provided by the students of the Rio Vista High School’s Floriculture Program. Member Mahoney thanked the Culinary Arts students for the dinner.
 - 5.4 The District Will “Seat” the New and/or Returning Board Members with the Oath of Allegiance: Dan Mahoney, Rafaela Casillas and Marcial Lamera – Katherine Wright, Superintendent

Following the November 8, 2022 elections, the District Will “seat” the returning Board members with the Oath of Allegiance: Dan Mahoney, Rafaela Casillas, Jennifer Stone and Marcial Lamera. The Board requested that Superintendent Wright conduct the Oath of Office swearing in the returning Members. Members Mahoney, Casillas and Lamera completed the Oath of Office. Member Stone was not in attendance and will be seated at a later date. Superintendent Wright asked for the returning members of the Board to stand for the formal administration of

the Oath of Office. The Oath of Office was conducted, and the members pledged their allegiance.

- 5.4.1 Conduct Reorganizational Duties Including the Election of Officers for 2023: Elect the President, Vice President and Clerk Positions as well as the SCOE Board Representative – Katherine Wright, Superintendent

Member Riley nominated Member Lamera as President, Member Stone as Vice President and Member Jelly as Clerk. There were no other nominations made. Superintendent Wright asked if the Members accepted the nominations and they agreed.

Board President: Member Lamera

Member Apel moved to approve, Member Casillas seconded. Motion carried 6 (Ayes: Jelly, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1(Absent: Stone)

Board Vice President: Member Stone

Member Lamera moved to approve, Member Riley seconded. Motion carried 6 (Ayes: Jelly, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1(Absent: Stone)

Board Clerk: Member Jelly

Member Apel moved to approve, Member Riley seconded. Motion carried 6 (Ayes: Jelly, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1(Absent: Stone)

Board SCOE Representative: Member Lamera nominated Member Apel, Member Apel accepted the nomination.

Member Riley moved to approve, Member Casillas seconded. Motion carried 6 (Ayes: Jelly, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1(Absent: Stone)

Members of the Board moved to their official seats and continued the meeting.

6. **Report of Action taken, if any, during the Closed Session** (Government Code Section 54957.1)
Board President Lamera reported that the Board received information; no action was taken during Closed Session. The Board also reviewed the expulsion for Student Case #2223-321-001 The Board will vote in Open Session under action item number 19.
7. **Review and Approve the Open Session Agenda**
Board President Lamera asked for a motion to approve the Open Session Agenda
Member Mahoney moved to approve, Member Jelly seconded. Motion carried 6 (Ayes: Jelly, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Stone)
8. **Public Comment:** Noelle Gomes, Rio Vista High School Teacher, Donnie Surla, Rio Vista High School Teacher and Katrina Spradling, Riverview Middle School Teacher all expressed their gratitude to the River Delta Unified Teacher’s representatives and bargaining team, the District’s bargaining team and the Board of Trustees for the compensation increase for salaries and benefits. Ms. Gomes noted that in the time she has been in the District, this is the largest salary and benefits increase they have had. Ms. Surla noted that this is a vote of confidence and Ms. Spradling thanked the Board for their tireless efforts and on behalf of Riverview Middle School presented them with Krispy Kreme Donuts and thank you cards.
9. **Reports, Presentations, Information Reports, Presentations, Information**
 - 9.1 Board Member(s) and Superintendent Report(s) and/or Presentation(s) –
 - 9.1.1 Board Members’ report(s) None to report
 - 9.1.2 Committee report(s)
 - 9.1.2.1 City of Rio Vista 2 X 2 report(s) Superintendent Wright reported that she is grateful that the City of Rio Vista continues to have regular meetings with the District and it’s proving to be helpful in bringing them together as partners maximizing the efforts of the City and District in serving the community.

A topic of discussion was the potential water well site as another source of water for the Community of Rio Vista. The prime spot for this well has been determined to be near the transportation bus yard at the far end Rio Vista High School. There are many steps in the process if the location turns out to be ideal for the water well. One of the next steps would be to agree on a Land Use Agreement.

Current and future land developer agreements were discussed. She stated that this evening the City Council will hold a meeting to discuss and vote on approving the extension of the mitigation agreement for the Brann Ranch Development. The Planning Commission has approved the extension to be moved forward to the City Council for their approval.

A partnership with the emergency responders was discussed. Communication and collaboration are very important in case of emergencies at any of our schools.

- 9.1.2.2 Facilities Steering Committee report(s) Member Mahoney reported that the committee discussed areas for future projects and the list of recommended projects will be brought forward later in the agenda for a vote.

Superintendent Wright reported where the District stands with each SFID area as far as the progress of Bond expenditures from the sale of the first round of Bond sales. She stated that the North end of the District is on track with their expenditures; however, the South end is slightly behind with these expenditures and the committee will be presenting their recommendations for projects. At a future meeting, the committee will be recommending the sale of the second round of Bond funds for the North end of the District, as well as proposed projects for these funds.

- 9.1.2.3 School Facilities Fee Schedule Committee report(s) Member Jelly reported that the committee met several times regarding the fee schedule for facilities use. She has the opinion that the fee schedule is a good compromise that keeps the District fiscally responsible, while keeping the fees at a reasonable rate to not discourage the community or non-profit agencies from using the facilities.

Superintendent Wright mentioned that the committee researched many areas to come up with a recommendation which will be presented later in the agenda. Superintendent Wright noted that the recommended changes should benefit the community, youth sports and other organizations by keeping them affordable.

- 9.1.3 Superintendent Wright's report(s) Superintendent Wright welcomed the attendees and the students from the culinary arts program. She thanked Mrs. Anderson, the Culinary Arts Teacher at Rio Vista High School and Ms. Reiss, Floriculture teacher at Rio Vista High School for mentoring the students and the hard work they put into these programs making and keeping them so successful.

Superintendent Wright noted that all the school sites are doing a great job of bringing holiday cheer to the campuses and the families they serve. This week the sites are hosting their Winter Programs and having their well-deserved holiday parties for staff members.

Superintendent Wright announced that the District's School Nurses and the County Public Health Officials are working to inform our communities that there are several viral infections in the area that can have serious implications. She urged the attendees to consider being extra diligent about the recommended safety precautions during this time of the year. She wished everyone a joyous, safe and healthy holiday season.

Superintendent Wright mentioned that Delta High School's Future Farmers of America (FFA) is involved in an Admin Appreciation Dinner in Woodland. Admin are invited to attend the dinner where the Yolo County FFA students provided presentations of their programs. It was a fun evening to see the students' excitement in their programs.

- 9.2 Business Services' Reports and/or Presentations on: Routine Restricted Maintenance; Deferred Maintenance; Maintenance and Operations; Transportation Department; Food Services Department; District Technology; and District Budget – Tammy Busch, Asst. Superintendent of Business Services; Ken Gaston, Directors of MOT

- 9.2.1 Business Services' Report – Tammy Busch, Asst. Superintendent of Business Services reported that the retro check for contracted staff have been disseminated with the

November payroll and variable staff member should see the retro amounts on the January payroll.

9.2.1.1 ADA/Enrollment Report – Tammy Busch, Asst. Superintendent of Business Services reported that the District’s enrollment has seen a decrease of 62 students. The ADA comparison from last month to this month has seen a decrease of 66.

9.2.2 Maintenance, Operations & Transportation Update, Ken Gaston, Director of MOT was unable to attend this evening’s meeting. The report is as submitted.

9.3 Education Services’ Reports and/or Presentation(s) - Nancy Vielhauer, Asst. Superintendent of Educational Services and Tracy Barbieri, Director of Special Education

9.3.1 Educational Services Update – Nancy Vielhauer, Asst. Superintendent of Educational Services, reported that the department has been working on several projects. She mentioned that the CTE Coordinator, Jennifer Kitchens, organized a fieldtrip for the Ag Mechanics class from Rio Vista High School to travel to Chico State University to meet with the college students who aspire to be Ag Teachers. Ms. Vielhauer stated that it was a great experience for the students.

Ms. Vielhauer mentioned that after facilitating parent meetings, a three-year ASES Program Plan has been completed for the Sacramento County elementary schools. ASES is our After School Program held at our elementary school in Sacramento County.

She stated that next month the California Healthy Kids Survey will be given to students, staff and parents in preparation of the District’s LCAP.

A DELAC meeting was held at Walnut Grove Elementary School which was facilitated by Dr. MJ Kiwan Gomez, Principal of Bates Elementary School. The meeting was well attended, and excellent input was received.

Sacramento County Office of Education Williams Review Annual Report for 2021-2022 – Nancy Vielhauer, Asst. Superintendent of Educational Services, reported Education Code section 1240 requires that county offices of education visit district Williams schools to determine if students have sufficient instructional materials, the facilities are in good repair, the School Accountability Report Cards (SARCs) are accurate, if there are any vacant positions or teacher misassignments and if the district received any uniform complaints. SCOE provides the district with an annual report regarding the results of the school site visits and reviews for submission to the district’s governing board. River Delta Unified School District had two schools during the 2021-2022 school year that were required to receive an annual Williams visit and review: Walnut Grove Elementary School and Clarksburg Middle School.

During the 2021-2022 school year, the Sacramento County Office of Education found that Walnut Grove Elementary and Clarksburg Middle School had sufficient instructional materials, and both were in exemplary condition. The SARCs were clear and accurate. SCOE reported there were two teacher misassignments, one corrected teacher misassignment and zero teacher vacancies. There were no complaints filed in the district under the Uniform Complaint Procedure during the 2021-2022 school year.

9.4 River Delta Unified Teacher’s Association (RDUTA) Update – Chris Smith, RDUTA President, reported that he would like to reiterate the comments made by the members during Public Comment. He stated that the Association had big plans for this year to have membership drives to recruit new members to their union. He stated that, when there is a good contract to vote on, it is easy to recruit new members. He wished everyone Happy Holidays and a safe Christmas and New Year’s.

9.5 California State Employees Association (CSEA) Chapter #319 Update – David Groves, CSEA President was not in attendance. No report given.

9.6 Hold a Public Hearing to “Sunshine” the River Delta Unified School District’s Negotiation Proposals to the CSEA Delta Chapter #319 for 2022-2023 – Katherine Wright, Superintendent stated that, under the California Educational Employment Relations Act (EERA), the District must participate in “Good Faith” bargaining with the employees’ union. The law states that the District must present its proposals

to the public before the bargaining process can begin. She noted that the District would like to “Sunshine” Article 6: Hours and Overtime as the District potential negotiation item to CSEA Delta Chapter #319.

Open Public Hearing: 7:24pm **Public Comments:** None **Close Public Hearing:** 7:25

10. **Consent Calendar**

- 10.1 Approve Board Minutes
Regular Meeting of the Board, November 8, 2022
- 10.2 Receive and Approve Monthly Personnel Reports
As of December 13, 2022
- 10.3 District’s Monthly Expenditure Report
November 2022
- 10.4 Request to Surplus Non-operational District Vehicles with High Mileage and Deem Their Value as \$500 Each – Ken Gaston, Director of Maintenance, Operations and Transportation
- 10.5 Rio Vista High School’s American Field Service Club is Requesting Approval for Out-of-State Travel for a Domestic Exchange to Visit Mattapoisett, MA from February 16-20, 2023 – Victoria Turk, Principal
- 10.6 Request of Approve the Purchase of 35 Chromebooks and Charging Cart for the Rio Vista High School’s Teacher Pathway Secondary Special Programs – not to exceed \$16,500, Secondary Programs (SSP) Grant – Nancy Vielhauer, Asst. Superintendent of Educational Services
- 10.7 Request to Approve the Purchase of 30 Chromebooks and Charging Cart for the Rio Vista High School’s Culinary Arts Program, not to exceed \$16,142 Career Technical Education Incentive Grant (CTEIG) Funding - Nancy Vielhauer, Asst. Superintendent of Educational Services
- 10.8 Request to Approve the Isleton Elementary School 6th Grade Students to Attend the Sly Park Science Camp, February 6-10, 2023 – Stacy Wallace, Principal
- 10.9 Request to Approve the Annual Subscription of Teamtailor Recruitment ATS to Provide a District Branded Career Site for Recruitment to Attract, Nurture and Hire Employees in One Easy to Use Platform, not to exceed \$9,350 - General Funds – Codi Agan, Director of Personnel
- 10.10 Request to Approve the Revision to Appendix A – Designated Positions of the Conflict of Interest Code for River Delta Unified School District – Katherine Wright, Superintendent
- 10.11 Request to Approve the Purchase of Mystery Science for the 2022-2027 School Year, at a Cost not to Exceed \$19,137, After School Program Funds – Nancy Vielhauer, Asst. Superintendent of Educational Services
- 10.12 Donations to Receive and Acknowledge
 - Isleton Elementary School – 6th Grade Sly Park Educational Fieldtrip**
 - New Image Salon - \$150
 - Rio Muffler - \$100
 - Warren E. Gomes Excavation, Inc. - \$510
 - Subway - \$510
 - Lucy’s Restaurant - \$100
 - Stewart Industrial Supply, Inc. \$100
 - Lira’s Supermarket - \$255
 - Ramos Oil - \$510
 - Lighthouse Restaurant - \$255
 - Gibson Manufacturing, Inc. - \$510
 - Isleton Elementary School – Pumpkins for all students**
 - River Rats Septic and Plumbing - \$800
 - Isleton Elementary School – Holiday Gifts for all students**
 - Alpha Foundation of Sacramento Toy Drive - Approx. \$2500-\$3000

President Lamera acknowledged the donations and thanked them for their continued support.

Member Mahoney moved to approve, Member Jelly seconded. Motion carried 6 (Ayes: Jelly, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Stone)

Action Items -- Individual speakers who have submitted a Comment Card shall be allowed three minutes to address the Board on any agenda item. The Board shall limit the *total time* for public

presentation and input on all items to a maximum of 20 minutes including the Public Comments made previously in this meeting. The Board will follow the process for Public Comments listed above.

11. Complete The Reorganizational Duties (under the provisions of Ed Code 35143 and 50171) by Setting and Approving a Schedule of Regular Board Meetings for Calendar Year 2023 - Katherine Wright, Superintendent
Member Casillas moved to approve, Member Riley seconded. Motion carried 6 (Ayes: Jelly, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Stone)
12. Request to Approve the Delta Elementary Charter School Request for Material Revision to its Charter (Education Code Section 47606, 47607) for the term July 1, 2020 to June 30, 2027 - Tammy Busch, Asst. Superintendent of Business Services
Member Jelly moved to approve, Member Mahoney seconded. Motion carried 6 (Ayes: Jelly, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Stone)
13. Request to Approve the Memorandum of Understanding (MOU) between River Charter Schools (RCS) and River Delta Unified School District (RDUSD) for Delta Elementary Charter School (DECS) from January 1, 2023 to June 30, 2027 to Provide Clarification on the District's Oversight Obligations and Responsibilities of the Charter - Tammy Busch, Asst. Superintendent of Business Services
Member Casillas moved to approve, Member Lamera seconded. Motion carried 6 (Ayes: Jelly, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Stone)
14. Request to "Sunshine" River Delta Unified School District's Initial Negotiation Proposals to the CSEA Delta Chapter #319 for 2022-2023 – Katherine Wright, Superintendent
Member Riley moved to approve, Member Jelly seconded. Motion carried 6 (Ayes: Jelly, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Stone)
15. Request to Approve the Second and Final Reading of the Updated or New Board Policies, Administrative Regulations or Exhibits Due to New Legislation or Mandated Language and Citations Revisions as of September 2022 and BP 4119.11/4219.11/4319.11 – Sexual Harassment and Fraternization – Katherine Wright, Superintendent and Tammy Busch, Asst. Superintendent of Business Services
Member Jelly moved to approve, Member Casillas seconded. Motion carried 6 (Ayes: Jelly, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Stone)
16. Request to Reevaluate Exhibit 1330: Application for Use of School Facilities Permit and Use of School District Facilities Rental Fee Schedule – Tammy Busch, Asst. Superintendent of Business Services
Member Apel moved to approve, Member Riley seconded. Motion carried 6 (Ayes: Jelly, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Stone)
17. Request the Approval of the First Interim Financial Report for FY 2022-2023 – Tammy Busch, Asst. Superintendent of Business Services
Member Mahoney moved to approve, Member Jelly seconded. Motion carried 6 (Ayes: Jelly, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Stone)
18. Request the Board to Award a Contract for the Fire Alarm Upgrades at Walnut Grove Elementary School to the Lowest, Responsible Bidder, Vanden Bos Electric, Inc. – Cost not to exceed \$302,800 Measure K Bond Funds - Tammy Busch, Asst. Superintendent of Business Services
Member Casillas moved to approve, Member Riley seconded. Motion carried 6 (Ayes: Jelly, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Stone)
19. During Closed Session the Board Reviewed the Student Expulsion Case #2223-321-001. The Board's Decision is as Follows – Board President Lamera reported that during Closed Session the Board reviewed expulsion documents and recommendation submitted by Site Administrators and the River Delta Unified School District Administrative Discipline Panel for Student Expulsion Case #2223-321-001. The Board's Decision is as Follows:
After careful consideration of the recommendations of the Administrative Student Discipline Panel, I motion that the student of expulsion case# 2223-321-001 be expelled from all schools within the River Delta Unified School District during the period of the expulsion from December 14, 2022 to June 2, 2023.
 1. Student #2223-321-001 will be referred to a County School outside of the District.

2. Pursuant to Education Code 48916, If the student in expulsion case #2223-321-001 complies with all of the terms and conditions set forth in approved Rehabilitation Plan, they shall be readmitted at the end of the expulsion period as a regular student of the District of residence with all rights and privileges allowed.
 - a. If they do not, as determined by the school principal, they will have to appear before an Administrative Student Discipline Panel Hearing to determine the possible options, up to and including an extension of the expulsion recommendation to be presented to the Board of Trustees. The rehabilitation has been approved as submitted.

Member Casillas moved to approve, Member Apel seconded. Motion carried 6 (Ayes: Jelly, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Stone)
20. Request to Approve the SFID#1 Projects List, Projects to be Paid from Measure J Bond Funds – Katherine Wright, Superintendent and Tammy Busch, Assistant Superintendent of Business Services

Member Mahoney moved to approve, Member Casillas seconded. Motion carried 6 (Ayes: Jelly, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Stone)
21. Request to Approve the Purchase a 2022 Kubota 4WD Tractor (2022 Harvest Return) and New Front Loader to be used for Districtwide Projects – Ken Gaston, Director of Maintenance, Operations and Transportation

Member Mahoney moved to approve, Member Riley seconded. Motion carried 6 (Ayes: Jelly, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Stone)
22. Request to Approve the Contract with Black Point Environmental, Inc. for the Destruction of the Domestic Well Located at 11785 Washington Avenue, Courtland and the Destruction of the Monitoring Well MW-2 Located On-site at 146 Magnolia Avenue, Courtland– Estimated Cost of \$27,882, General Funds – Ken Gaston, Director of MOT

Member Mahoney moved to approve, Member Jelly seconded. Motion carried 6 (Ayes: Jelly, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Stone)
23. Request to Approve a Journalism Course Beginning the Spring Semester of 2023 at Riverview Middle School – Marcy Rossi, Principal

Member Casillas moved to approve, Member Jelly seconded. Motion carried 6 (Ayes: Jelly, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Stone)
24. Request to Approve the Purchase of a 2022 Torchmate Plasma Cutter, 30 Dell Laptops and Charging Cart, not to exceed \$69,900, K12 Strong Workforce Programs – Nancy Vielhauer, Asst. Superintendent of Educational Services

Member Riley moved to approve, Member Casillas seconded. Motion carried 6 (Ayes: Jelly, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Stone)
25. Request to Approve the Purchase of 287 Chromebooks and 9 Charging Carts for the Beyond the Bell After School Program, Cost Not to Exceed \$121,439, After School Program Funding - Nancy Vielhauer, Asst. Superintendent of Educational Services

Member Riley moved to approve, Member Casillas seconded. Motion carried 6 (Ayes: Jelly, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Stone)
26. Request to Approve the Job Description for a Supervisor of Food Service – Tammy Busch, Assistant Superintendent of Business Services

Member Riley moved to approve, Member Casillas seconded. Motion carried 6 (Ayes: Jelly, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Stone)
27. Request to Approve the Provisional Internship Permits as Authorized by the Commission on Teacher Credentialing for 2022-2023 School Year – Codi Agan, Director of Personnel

Member Casillas moved to approve, Member Jelly seconded. Motion carried 6 (Ayes: Jelly, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Stone)
28. Re-Adjourn to continue Closed Session, if needed – Board President Lamera reported that re-adjourning to Closed Session was not necessary.
29. Report of Action taken, if any, during continued Closed Session (Government Code Section 54957.1) – Board President Lamera reported Closed Session was not necessary – no actions to report.

30. Adjournment: There being no further business before the Board, Board President Stone asked for a motion to adjourn.

Member Casillas moved to approve, Member Apel seconded. Motion carried 6 (Ayes: Jelly, Riley, Casillas, Apel, Mahoney, Lamera): 0 (Nays): 1 (Absent: Stone)

The meeting was adjourned at 8:40 pm

Submitted:

Approved:

Katherine Wright, Superintendent and
Secretary to the Board of Trustees

By: Jennifer Gaston, Recorder
End

Randall Jelly, Clerk, Board of Trustees

**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 9457-1561

BOARD AGENDA BRIEFING

Meeting Date: January 10, 2023

Attachments: X

From: Codi Agan, Director of Personnel

Item Number: 10.2

Type of item: (Action, Consent Action or Information Only): Consent Action

SUBJECT:

Request to Approve the Monthly Personnel Transaction Report

BACKGROUND:

STATUS:

PRESENTER:

Codi Agan, Director of Personnel

OTHER PEOPLE WHO MIGHT BE PRESENT:

Staff

COST AND FUNDING SOURCES:

RECOMMENDATION:

That the Board approves the Monthly Personnel Transaction Report as submitted

Time allocated: 2 minutes

RIVER DELTA UNIFIED SCHOOL DISTRICT
 PERSONNEL TRANSACTION AND REPORT
 DATE: January 10, 2023

ACTION - CERTIFICATED	NAME	POSITION	FTE	SITE/DEPT	EFFECTIVE DATE	VICE
New Hire						
Resignation						
ACTION - CLASSIFIED	NAME	POSITION	FTE	SITE/DEPT	EFFECTIVE DATE	VICE
Resignation						

**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 94571-1561

BOARD AGENDA BRIEFING

Meeting Date: January 10, 2023

Attachments: X

From: Tammy Busch, Asst. Superintendent of Business Services Item Number: 10.3

Type of item: (Action, Consent Action or Information Only): Consent

SUBJECT:

Approve Monthly Expenditure Summary

BACKGROUND:

The Staff prepares a report of expenditures for the preceding month.

STATUS:

PRESENTER:

Tammy Busch, Asst. Superintendent of Business Services

OTHER PEOPLE WHO MIGHT BE PRESENT:

COST AND FUNDING SOURCES:

Not Applicable

RECOMMENDATION:

That the Board approves the monthly expenditure summary report as submitted.

Time allocated: 2 minutes

Cutoff amount: \$1.00

Select vendors with 1099 flags: of any setting.

Select payments with 1099 flags: of any setting.

Input file: Unknown Updated:

Report prepared: Tue, Jan 03, 2023, 11:16 AM

December 2022 Expenditures

12/01/2022 - 12/31/2023

Vendor Name/Address	Total	Description	Date	Warrant Reference	Amount	1099
013287 ACSA FOUNDATION FOR ED ADMIN 1575 BAYSHORE HIGHWAY BURLINGAME, CA 94010	188.72	OCT 22 DUES	12/13/2022	23387853 PV-230432	188.72	N
015430 AMAZON 2201 WESTLAKE AVE. #500 SEATTLE, WA 98121	4,084.49		12/06/2022	23386371 PV-230388	26.47	N
			12/06/2022	23386371 PV-230388	112.45	N
			12/06/2022	23386371 PV-230388	40.00	N
		1DRH-4NPR-4CM9 MAIN SUPPLIES	12/08/2022	23386952 PO-230096	2,271.23	N
		16C7-63PG-4WLC TRANS SUPPLIES	12/08/2022	23386952 PO-230150	21.06	N
		1CTM-DCQP-4LH3 CLEANING SUP.	12/08/2022	23386952 PO-230290	131.39	N
		1RHC-N9GG-7K4L ED SRV SUP.	12/08/2022	23386952 PO-230313	19.02	N
		1CTM-DCQP-4QJT MAXI PADS	12/08/2022	23386949 PO-230333	672.82	N
		17G7-KY1Q-4P49 BINDERS	12/08/2022	23386949 PO-230334	54.34	N
		1GJK-JPJH-639M SPED ENG. SUP.	12/08/2022	23386949 PO-230339	237.99	N
		1H3R-CWnk-4XKS OT SUPPLIES	12/08/2022	23386949 PO-230365	90.71	N
		1QXD-RW3J-F1VT FOLDERS	12/08/2022	23386959 PV-230414	17.29	N
		CPI SUPPLIES	12/13/2022	23387854 PV-230449	87.54	N
		CPI SUPPLIES	12/13/2022	23387854 PV-230449	96.96	N
		14LP-3TXD-6FQ3 WG SUPPLIES	12/13/2022	23387854 PV-230458	205.22	N
014367 BANK OF AMERICA PO BOX 15796 WILMINGTON, DE 19886-5710	24,301.36	RVHS BEST BUY	12/13/2022	23387876 PO-230377	7,350.22	N
		RVHS BEST BUY	12/13/2022	23387876 PO-230377	2,750.48	N
		RVHS BEST BUY	12/13/2022	23387876 PO-230377	916.83	N
		RVHS BEST BUY	12/13/2022	23387876 PO-230377	916.83	N
0) 0		RVHS BEST BUY	12/13/2022	23387876 PO-230377	3,056.09	N
		ISLETON 5K	12/13/2022	23387876 PO-230384	1,046.61	N
			12/13/2022	23387876 PV-230456	7.00	N
			12/13/2022	23387876 PV-230456	4,375.00	N
			12/13/2022	23387876 PV-230456	1.45	N
			12/13/2022	23387876 PV-230456	2,171.87	N
			12/13/2022	23387876 PV-230456	7.00	N
			12/13/2022	23387876 PV-230456	134.80	N
			12/13/2022	23387876 PV-230456	527.96	N
			12/13/2022	23387876 PV-230456	875.00	N
			12/13/2022	23387876 PV-230456	99.00	N
			12/13/2022	23387876 PV-230456	68.12	N
015688 BARBIERI, TRACY	101.00	NOV MILEAGE	12/08/2022	23386968 PV-230424	101.00	N
0) 0						N

December 2022 Expenditures

12/01/2022 - 12/31/2023

Vendor Name/Address	Total	Description	Date	Warrant Reference	Amount	1099
012586 BAY ALARM 60 BERRY DRIVE PACHECO, CA 94553	7,852.35	SECURITY AND FIRE ALARM	12/06/2022	23386372 PV-230389	331.48	N
		SECURITY AND FIRE ALARM	12/06/2022	23386372 PV-230389	292.01	N
		SECURITY AND FIRE ALARM	12/06/2022	23386372 PV-230389	1,794.14	N
		SECURITY AND FIRE ALARM	12/06/2022	23386372 PV-230389	637.91	N
		SECURITY AND FIRE ALARM	12/06/2022	23386372 PV-230389	640.20	N
		SECURITY AND FIRE ALARM	12/06/2022	23386372 PV-230389	467.95	N
		SECURITY AND FIRE ALARM	12/06/2022	23386372 PV-230389	2,998.46	N
		FIRE MONITORS	12/13/2022	23387855 PV-230433	456.48	N
		FIRE MONITORS	12/13/2022	23387855 PV-230433	233.72	N
012147 BECERRA, LUCIA	510.81	AUG-NOV MILEAGE	12/08/2022	23386969 PV-230423	113.34	N
		AUG-NOV MILEAGE	12/08/2022	23386969 PV-230423	113.34	N
		AUG-NOV MILEAGE	12/08/2022	23386969 PV-230423	113.34	N
		AUG-NOV MILEAGE	12/08/2022	23386969 PV-230423	113.35	N
0) 0 N		OCT MILEAGE	12/13/2022	23387870 PV-230450	57.44	N
002104 BEL AIR P.O. BOX 15618 SACRAMENTO, CA 95852	274.69	5000034 Office meeting suppl.	12/01/2022	23385371 PO-230244	137.35	N
		5000034 Office meeting suppl.	12/01/2022	23385371 PO-230244	137.34	N
						N
015204 BROOKCREST WATER COMPANY 1908 D ST SACRAMENTO, CA 95811-1123	123.05	101414 MOKE/136357 BATES WATER	12/06/2022	23386350 PO-230049	62.05	N
		102296 WG WATER	12/06/2022	23386350 PO-230049	61.00	N
						N WATERCO OF CAL
014593 BUENROSTRO, KRISTINA	24.06	OCT/ NOV MILEAGE	12/08/2022	23386970 PV-230425	24.06	N
0) 0 N						
015701 BURCH, AMANDA	94.50	OCT	12/06/2022	23386390 PV-230409	94.50	N
						N

Vendor Name/Address	Total	Description	Date	Warrant Reference	Amount	1099
015218 BUSCH, TAMMY	110.75	MILEAGE	12/13/2022	23387871 PV-230451	110.75	N
N						
003681 CALIFORNIA AMERICAN WATER P.O. BOX 7150 PASADENA, CA 91109-7150	647.00	ISLE WATER SERVICE	12/06/2022	23386351 PO-230053	647.00	N
N						
012268 CALIFORNIA WASTE RECOVERY SYSTEMS 175 ENTERPRISE CT STE #A GALT, CA 95632-9047	1,306.29	ISLETON WASTE	12/13/2022	23387843 PO-230052	1,306.29	N
N						
015654 CAPITAL KIDS OCCUPATIONAL THERAPY INC. 5340 ELVAS AVENUE SUITE #300 SACRAMENTO, CA 95819	2,630.40	CK2122424 OCC THERAPY	12/06/2022	23386352 PO-230254	2,630.40	N
N						
013175 CASAS 5151 MURPHY CANYON RD STE 220 SAN DIEGO, CA 92123-4339	455.55	0119936 ADULT ED SUP.	12/08/2022	23386951 PO-230287	455.55	N
N						
003380 CENTRAL VALLEY WASTE SERVICE INC P.O. BOX 78251 PHOENIX, AZ 85062-8251	2,130.26	TRANS 2684401-0543-8 MOKE 268440-0543-0 BATES 2684387-0543-9 WG 2684277-0543-2	12/13/2022 12/13/2022 12/13/2022 12/13/2022	23387844 PO-230055 23387844 PO-230055 23387844 PO-230055 23387844 PO-230055	141.20 84.70 710.89 1,193.47	N N N N
(0) - 0						N

December 2022 Expenditures

12/01/2022 - 12/31/2023

Vendor Name/Address	Total	Description	Date	Warrant Reference	Amount	1099
015732 CERVANTES, CLAUDIA	293.43	NOV MILEAGE	12/13/2022	23387872 PV-230452	293.43	N
0) 0						N
000201 CITY OF ISLETON P.O. BOX 716 101 SECOND STREET ISLETON, CA 95641	411.05	93031 SEWER	12/08/2022	23386953 PO-230015	411.05	N
						N
000077 CITY OF RIO VISTA 1 MAIN STREET RIO VISTA, CA 94571	9,507.32	RV SEWER RV WATER	12/13/2022 12/13/2022	23387845 PO-230014 23387845 PO-230014	3,726.17 5,781.15	N N
0) 0		N RIO VISTA FIRE				
015117 COMM TECH INC PO BOX 6856 KENNEWICK, WA 99336	2,124.00	230360 DHS RADIOS 230360 DHS RADIOS	12/13/2022 12/13/2022	23387842 PO-230360 23387842 PO-230360	1,062.00 1,062.00	N N
		N COMM-TECH, INC				
014215 CONTERRA ULTRA BROADBAND PO BOX 281357 ATLANTA, GA 30384-1357	6,370.93	100000575536 FIBER 100000575536 FIBER	12/13/2022 12/13/2022	23387856 PV-230434 23387856 PV-230434	4,430.38 10,801.31	N N
						N
014147 CSF/CJSF CENTRAL OFFICE 28241 CROWN VALLEY PARKWAY SUITE F #201 LAGUNA NIGUEL, CA 92677	115.00	Delta Annual Dues	12/01/2022	23385377 PV-230381	115.00	N
						N

December 2022 Expenditures

12/01/2022 - 12/31/2023

Vendor Name/Address	Total	Description	Date	Warrant Reference	Amount	1099
015226 CULLIGAN OF NAPA VALLEY 1429 ILLINOIS STREET ST# 1 FAIRFILED, CA 94533	80.25	844261 DO WATER 101708 RVHS WATER	12/06/2022 12/06/2022	23386353 PO-230036 23386353 PO-230036	11.75 68.50	N N
N						
013876 DATAPATH PO BOX 94046 SEATTLE, WA 98124-9446	15,622.50	159357 BACKUP STORAGE 159356 MONTHLY IT SERVICE 159356 MONTHLY SERVICE 159356 MONTHLY IT SERVICE 159357 MICROSOFT 365	12/06/2022 12/06/2022 12/06/2022 12/06/2022 12/06/2022	23386354 PO-230017 23386354 PO-230067 23386366 PO-230067 23386367 PO-230067 23386373 PV-230390	450.00 10,673.96 627.88 1,246.16 2,624.50	N N N N N
N						
002819 DELTA CARE DEPT #0170 LOS ANGELES, CA 90084-0170 (0) - 0 000000000	75.50	SUMMER HEALTH PREMIUMS	12/13/2022	23387857 PV-230435	75.50	N
N						
012807 DELTA ELEMENTARY CHARTER SCHOOL 36230 N SCHOOL ST CLARKSBURG, CA 95612	161,547.00	DEC TAX IN LIEU	12/06/2022	23386374 PV-230391	161,547.00	N
N						
015248 DIXON SMARTSCHOOLHOUSE 4 VIA CACION SAN CLEMENTE, CA 92673 (0) - 0	337.50	1420 PROF SERVICES	12/06/2022	23386368 PO-230064	337.50	N
N						
015321 DRURY, CHANDRA	200.00	nov mileage	12/08/2022	23386976 PV-230427	200.00	N
N						
015663 EAST BAY RESTAURANT SUPPLY 49 FOURTH STREET OAKLAND, CA 94607	6,269.29	S1993449 Bates Fridge S1993449 Delivery	12/01/2022 12/01/2022	23385368 PO-230209 23385368 PO-230209	6,144.29 125.00	N N

December 2022 Expenditures

12/01/2022 - 12/31/2023

Vendor Name/Address	Total	Description	Date	Warrant Reference	Amount	1099
014793 EDUCATIONAL FURNITURE 101 WATERSTONE DR OXFORD, MS 38655	1,120.56	3188 TABLE	12/13/2022	23387858 PV-230437	1,120.56	N
						N
015659 EDWARDS, STEVENS, AND TUCKER 333 UNIVERSITY AVE. #200 SACRAMENTO, CA 95825	981.50	4593 LEGAL SERVICES	12/13/2022	23387859 PV-230436	244.00	Y
		4593 LEGAL SERVICES	12/13/2022	23387859 PV-230436	737.50	Y
						Y
010042 EMIGH, JENNIFER	64.99	DECORATIONS FOR SITES	12/08/2022	23386972 PV-230428	64.99	N
(0) - 0						N
011339 FRONTIER COMMUNICATIONS CORPORATION THREE HIGH RIDGE PARK STAMFORD, CT 06905	4,586.46	7073742377	12/06/2022	23386355 PO-230016	64.99	N
		DIST WIDE PHONES	12/08/2022	23386954 PO-230016	4,451.66	N
		102021-8 RADIO RIO	12/08/2022	23386960 PV-230415	69.81	N
(0) - 0						N
015671 GEOLINKS CALIFORNIA INTERNET 251 CAMARILLO RANCH RD CAMARILLO, CA 93012	69.70	BD0118785 BATES FIBER	12/06/2022	23386375 PV-230392	627.30-	N
		BD0118785 BATES FIBER	12/06/2022	23386375 PV-230392	697.00	N
(0) - 0						N
015699 GORBENKO, VADIM	192.75	NOV MILEAGE	12/06/2022	23386391 PV-230410	192.75	N
(0) - 0						N

Vendor Name/Address	Total	Description	Date	Warrant Reference	Amount	1099
015210 HKIT 538 NINTH ST #240 OAKLAND, CA 94607	85,742.62	4-21041.00 CMS PROF DESIGN 4-21040.00 RVHS PROF DESIGN 2.21042.00 PROF DESIGN	12/13/2022 12/13/2022 12/13/2022	23387852 PO-230001 23387851 PO-230003 23387851 PO-230005	48,106.10 33,920.30 3,716.22	N N N
N						
014935 HOME CAMPUS 2900 BRISTOL ST. SUITE B206 COSTA MESA, CA 92626	1,990.00	HC-5230 ATHLETIC CLEARENCE HC-5230 ATHLETIC CLEARENCE	12/06/2022 12/06/2022	23386376 PV-230393 23386376 PV-230393	995.00 995.00	N N
N CARTY WEB STRA						
003538 HOME DEPOT CREDIT SERVICES DEPT 32-2500439736 P.O. BOX 78047 PHOENIX, AZ 85062-8047	3,376.94	MAINT SUPPLIES RVHS AG RVHS AG	12/13/2022 12/13/2022 12/13/2022	23387846 PO-230108 23387846 PO-230306 23387846 PO-230306	3,042.12 167.41 167.41	N N N
N						
013947 HOME DEPOT PRO PO BOX 742056 LOS ANGELES, CA 90074-2056	2,273.69	719534927 CUST SUPPLIES 718046725 CUST. SUPPLIES 718810989 CUST. SUPPLIES 717805980 CUST SUPPLIES 719705220 CUST SUPPLIES 719705238 CUST SUPPLIES 719302952 CUST SUPPLIES 719705212 CUST SUPPLIES 719455628 CUST SUPPLIES 719455610 CUST SUPPLIES 717386304 CUST SUPPLIES 719534919 CUST SUPPLIES 718509359 CUST SUPPLIES	12/13/2022 12/13/2022 12/13/2022 12/13/2022 12/13/2022 12/13/2022 12/13/2022 12/13/2022 12/13/2022 12/13/2022 12/13/2022 12/13/2022	23387847 PO-230148 23387847 PO-230148 23387847 PO-230148 23387847 PO-230148 23387847 PO-230148 23387847 PO-230148 23387847 PO-230148 23387847 PO-230148 23387847 PO-230148 23387847 PO-230148 23387847 PO-230148 23387847 PO-230148	589.07 140.40 61.07 102.83 19.27 38.54 34.12 96.34 38.54 33.57 185.85 657.10 276.99	N N N N N N N N N N N N N
N						
014548 HUNTER, RENEE	104.43	NOV MILEAGE	12/08/2022	23386973 PV-230429	104.43	N
(0) - 0 N						

Vendor Name/Address	Total	Description	Date	Warrant Reference	Amount	1099
011917 INDOFF 11816 LACKLAND AVENUE ST. LOUIS, MO 63146-4206	258.42	3585074 Swivel Chair	12/01/2022	23385369 PO-230034	258.42	N
N						
014824 J & D WHOLESALE 2810 COWELL BLVD DAVIS, CA 95618	599.00	06303050 RVHS SUPPLIES 06303050 RVHS SUPPLIES 06303050 FLOWERS 06303050 FLOWERS	12/06/2022 12/06/2022 12/06/2022 12/06/2022	23386344 PO-230277 23386344 PO-230277 23386356 PO-230373 23386356 PO-230373	59.75 59.75 239.75 239.75	N N N N
N						
010859 JONES SCHOOL SUPPLY CO INC PO BOX 7008 COLUMBIA, SC 29201	971.13	AWARD MEDALS	12/08/2022	23386961 PV-230416	971.13	N
N						
015681 KIWAN, MICHEL	334.24		12/06/2022 12/06/2022	23386392 PV-230411 23386392 PV-230411	175.21 159.03	N N
(0) - 0						N
011311 LA RUE COMMUNICATIONS 521 E. MINER AVE STOCKTON, CA 95202	330.00	3588 UHF SERV.	12/06/2022	23386357 PO-230122	330.00	7
Y LA RUE, KNOX J						
000203 LAKESHORE LEARNING MATERIALS 2695 E DOMINGUEZ STREET CARSON, CA 90895	1,048.97	678899110422 ASP Supply 678899110422 ASP Supplies	12/01/2022 12/01/2022	23385362 PO-230342 23385362 PO-230342	917.19 131.78	N N
N						
015282 LANGUAGE PEOPLE INC PO BOX 158 HUNTERS, WA 99137	342.50	164114 TRANSLATION SERVICES 164112 TRANSLATION SERVICES 164113 TRANSLATION SERVICES 163863 TRANSLATION SERVICES 163889 TRANSLATION SERVICES 163928 TRANSLATION SERVICES 164115 TRANSLATION SERVICES 163817 TRANSLATION SERVICES 163849 TRANSLATION SERVICES	12/08/2022 12/08/2022 12/08/2022 12/08/2022 12/08/2022 12/08/2022 12/08/2022 12/08/2022 12/08/2022	23386955 PO-230394 23386955 PO-230394 23386955 PO-230394 23386955 PO-230394 23386955 PO-230394 23386955 PO-230394 23386955 PO-230394 23386955 PO-230394 23386955 PO-230394	32.50 25.00 35.00 25.00 30.00 25.00 25.00 25.00 25.00	N N N N N N N N N
N						

Vendor Name/Address	Total	Description	Date	Warrant Reference	Amount	1099
015282 LANGUAGE PEOPLE (Continued...)		164111 TRANSLATION SERVICES	12/08/2022	23386955 PO-230394	25.00	N
		163864 TRANSLATION SERVICES	12/08/2022	23386955 PO-230394	45.00	N
		163933 TRANSLATION SERVICES	12/08/2022	23386955 PO-230394	25.00	N

015512 LEAF	2,921.98		12/01/2022	23385378 PV-230382	459.55	N
PO BOX 5066			12/01/2022	23385378 PV-230382	600.91	N
HARTFORD, CT 06102-5066			12/01/2022	23385382 PV-230382	77.48	N
			12/08/2022	23386962 PV-230417	735.13	N
			12/08/2022	23386962 PV-230417	1,048.91	N
						N

011825 LOZANO SMITH	195.00	2176667	12/13/2022	23387873 PV-230454	195.00	N
(N

014819 MAVERICK NETWORKS INC.	1,380.00		12/06/2022	23386377 PV-230394	1,180.00	N
7060 KOLL CENTER PKWY#318			12/06/2022	23386377 PV-230394	200.00	N
PLEASANTON, CA 94566						N
						N

014107 MCCARTY, MELADEE	1,300.00	SP ED PROF SERVICES	12/06/2022	23386358 PO-230255	1,300.00	Y
						Y

011392 MCGRAW HILL SCHOOL PUBLISHING	223.53	125829451002 CERTIFICATES	12/06/2022	23386384 PV-230395	11.77	N
220 E DANIELDALE ROAD		125829451001 GRD 6 BOOKS	12/08/2022	23386966 PV-230418	211.76	N
DESOTO, TX 75115						N
						N

012837 MOBILE MODULAR	625.00	2354973 MODULAR LEASE	12/06/2022	23386369 PO-230090	625.00	N
5700 LAS POSITAS ROAD						N
LIVERMORE, CA 94551						N
		N MCGRATH RENTCO				N

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Vendor Name/Address	Total	Description	Date	Warrant Reference	Amount	1099
014884 NAPA VALLEY TOURS 20 CASE CT AMERICAN CANYON, CA 94503	3,500.00	4974 AG CONST. & MECH.	12/13/2022	23387860 PV-230448	3,500.00	N
						N
015696 NORTHERN CALIFORNIA PREPARATORY SCHOOL PO BOX 2761 ELK GROVE, CA 95759	5,372.50	NCPS5078/ NCPS5093 NPS FEES	12/06/2022	23386359 PO-230256	5,372.50	N
(0) - 0						N
014454 OROZCO, PRITIKA	498.75	NOV MILEAGE	12/13/2022	23387874 PV-230453	498.75	N
						N
013692 PATIN, ANGELA	85.43	NOV MILEAGE	12/08/2022	23386974 PV-230430	85.43	N
						N
015261 PCR CONSULTING 4041 SOQUEL DRIVE, STE A-1 SOQUEL, CA 95073	554.74	RD12 PROF SERVICES	12/06/2022	23386378 PV-230396	554.74	N
						N
015698 PENDER, THOMAS	1,446.49	811056 CPI	12/08/2022	23386957 PO-230251	1,446.49	Y
						Y THOMAS E. PEND
014912 PETERPAN AUTO GLASS 1638 NORTH TEXAS STREET FAIRFIELD, CA 94533	890.00	01005187/01005186 WINDSHEILD	12/06/2022	23386360 PO-230119	890.00	N
						N

Vendor Name/Address	Total	Description	Date	Warrant Reference	Amount	1099
003270 PG&E 685 EMBARCADERO DRIVE SACRAMENTO, CA 95605	26.40	RADIO RIO	12/06/2022	23386361 PO-230037	26.40	N
N PACIFIC GAS AN						
013458 PITNEY BOWES INC 1 ELMCROFT ROAD STAMFORD, CT 06926-0700	422.44	3105812922 Lease	12/01/2022	23385370 PO-230059	422.44	N
N						
014420 PIZZA FACTORY WALNUT GROVE PO BOX 1004 WALNUT GROVE, CA 95690	278.05	CPI TRAINING LUNCH	12/06/2022	23386379 PV-230397	278.05	N
N						
013554 POINT QUEST EDUCATION 9355 E STOCKTON BLVD STE 225 ELK GROVE, CA 95624	29,600.00	738282 SP ED PROF SERV. 538153 SP ED PROF SERV. 738300 SP ED PROF SERV. 738486 SPED PROF. SERVICES 738502 SPED PROF. SERVICES 538359 ED PROF. SERVICES	12/06/2022 12/06/2022 12/06/2022 12/13/2022 12/13/2022 12/13/2022	23386362 PO-230385 23386362 PO-230385 23386362 PO-230385 23387848 PO-230385 23387848 PO-230385 23387848 PO-230385	10,440.00 5,510.00 420.00 8,700.00 180.00 4,350.00	N N N N N N
N						
014333 PROCARE THERAPY 10151 DEERWOOD PARK BLVD BLDG 200 SUITE 400 JACKSONVILLE, FL 32256	20,321.32	20506897 BCBA, RRA, SLP 20515228 BCBA, RRA, SLP 20526584 BCBA, RRA, SLP 20532442 BCBA, RRA, SLP 20521074 BCBA, RRA, SLP 20504438 BCBA, RRA, SLP	12/06/2022 12/06/2022 12/06/2022 12/06/2022 12/06/2022 12/06/2022	23386363 PO-230386 23386363 PO-230386 23386363 PO-230386 23386363 PO-230386 23386363 PO-230386 23386363 PO-230386	2,905.00 3,023.44 3,985.56 4,999.69 2,627.13 2,780.50	N N N N N N
N						
013660 PSYCHOLOGICAL ASSESSMENT RESOURCE INC 16204 N. FLORIDA AVE LUTZ, FL 33549	1,269.91	IN-00148655 INTRO KIT	12/06/2022	23386345 PO-230138	1,269.91	N
N						

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Vendor Name/Address	Total	Description	Date	Warrant Reference	Amount	1099
012529 RGM KRAMER INC. 3230 MONUMENT WAY CONCORD, CA 94518	16,893.09	8622 WG Fire Alarm	12/01/2022	23385376 PO-220919	800.00	N
		8624 Culin. Science room	12/01/2022	23385375 PO-230004	4,437.50	N
		8626	12/01/2022	23385376 PO-230008	420.00	N
		8627 CMS Services	12/01/2022	23385375 PO-230039	707.40	N
		8633 Mngm Services	12/01/2022	23385375 PO-230081	3,768.46	N
		8633 Mngm Servicing	12/01/2022	23385376 PO-230081	1,190.04	N
		8629 Roofing Proj.	12/01/2022	23385375 PO-230084	223.78	N
		8629 Roofing Proj.	12/01/2022	23385376 PO-230084	63.12	N
		8623 DHS/CMS ELEC Upgrade	12/01/2022	23385376 PO-230302	3,687.50	N
			12/06/2022	23386389 PV-230398	148.21	N
			12/06/2022	23386389 PV-230398	1,447.08	N
010239 RIO VISTA SANITATION P.O. BOX 607 RIO VISTA, CA 94571-0607	777.00	DIST. OFFICE WASTE	12/08/2022	23386956 PO-230056	132.72	N
		RMS WASTE	12/08/2022	23386956 PO-230056	644.28	N
(0) - 0						N
010048 RIVER DELTA REVOLVING FUND 445 MONTEZUMA ST RIO VISTA, CA 94571	2,872.92	T. Byers Payroll Reim. 11/2022	12/01/2022	23385379 PV-230383	1,001.09	N
		T. Byers Payroll Reim. 11/2022	12/01/2022	23385379 PV-230383	390.85	N
		Lost Warrant A. Mogianesi	12/01/2022	23385379 PV-230384	360.16	N
		Lost Warrant for D.Guptill	12/01/2022	23385379 PV-230385	560.41	N
		Lost Warrant for D.Guptill	12/01/2022	23385379 PV-230385	560.41	N
011875 RIVER DELTA USD 445 MONTEZUMA ST RIO VISTA, CA 94571	1,000.00	ACCOUNT BALANCE PROTECTION	12/06/2022	23386380 PV-230399	1,000.00	N
						N
011167 ROCHESTER 100 INC 40 JEFFERSON RD ROCHESTER, NY 14623	546.50	INVO32790	12/01/2022	23385363 PO-230139	300.00	N
		INV024326 FOLDERS	12/06/2022	23386346 PO-230032	20.03	N
		INV024326 FOLDERS	12/06/2022	23386346 PO-230032	20.03	N
		INV024326 FOLDERS	12/06/2022	23386346 PO-230032	246.50	N
012894 S & S BEST SELLER P.O. BOX 513 COLCHESTER, CT 06415-0513	2,450.45	IN101095407 DHW Exp.L Pgram	12/01/2022	23385364 PO-230343	2,450.45	N
(N

Vendor Name/Address	Total	Description	Date	Warrant Reference	Amount	1099
012885 SALOMON, TRISHA	116.25	NOV MILEAGE	12/06/2022	23386393 PV-230412	116.25	N
(0) - 0						N
015134 SAVVAS LEARNING COMPANY PO BOX 409496 ATLANTA, GA 30384-9496	4,834.67	4026870133 SV Books 4026873163 NEW TE G8 4026873163 SHIPPING	12/01/2022 12/06/2022 12/06/2022	23385365 PO-230193 23386347 PO-230371 23386347 PO-230371	4,595.45 220.95 18.27	Y Y Y
		Y GATEWAY EDUCAT				
003318 SCHOOL SPECIALTY INC W6316 DESIGN DRIVE GREENVILLE, WI 54942	58.79	308104199279 RMS SUPPLIES 308104199279 RMS SUPPLIES	12/08/2022 12/08/2022	23386950 PO-230376 23386950 PO-230376	35.28 23.51	N N
		N				
000316 SCHOOLS INSURANCE AUTHORITY P.O. BOX 276710 SACRAMENTO, CA 95827-6710	1,434.99	092023.15 EMP ASST. 092023.15 EMP ASST. EAP-122023.15 EMP ASST. EAP-122023.15 EMP ASST.	12/08/2022 12/08/2022 12/13/2022 12/13/2022	23386963 PV-230419 23386963 PV-230419 23387861 PV-230447 23387861 PV-230447	351.57 365.92 351.57 365.93	N N N N
		N				
013193 SCOE P.O. BOX 269003 10474 MATHER BLVD SACRAMENTO, CA 95826	7,650.00	231123 AVID REG. 231033 22/23 DATA PROCESSING 231123 22/23 AVID REG.	12/06/2022 12/06/2022 12/13/2022	23386348 PO-230226 23386381 PV-230400 23387862 PV-230439	700.00 6,250.00 700.00	N N N
(0) - 0						N
014444 SEQUOIA FLORAL 3245 SANTA ROSA AVENUE SANTA ROSA, CA 95407	87.30	71489 FLORAL SUPPLIES 71652 FLORAL SUPPLIES 71652 FLORAL SUPPLIES 71489 FLORAL SUPPLIES	12/06/2022 12/06/2022 12/06/2022 12/06/2022	23386364 PO-230299 23386364 PO-230299 23386364 PO-230299 23386364 PO-230299	30.27 13.38 13.38 30.27	N N N N
		N				
015572 SERNA, CECILIA	315.00	NOV MILEAGE	12/08/2022	23386975 PV-230431	315.00	N
(0) - 0						N

Vendor Name/Address	Total	Description	Date	Warrant Reference	Amount	1099
015220 SERVANIA, ROLLY	59.06	NOV MILEAGE	12/06/2022	23386394 PV-230413	59.06	N
						N
014860 SERVSAFE	100.60	16N7737278	12/01/2022	23385366 PO-230279	23.56	N
NATIONAL RESTAURANT ASSOC		16N7737278 Manager Book	12/01/2022	23385366 PO-230279	77.04	N
233 S. WALKER DRIVE #3600						
CHICAGO, IL 60606						
(0) - 0						N
013480 SHELDON GAS COMPANY	71.12	10203973 WG TANK RENTAL	12/08/2022	23386964 PV-230421	71.12	N
450 CHADBOURNE ROAD						
SUITE C						
FAIRFIELD, CA 94534						
						N
000055 SIA DELTA DENTAL	9,118.82	Retirees & Board members	12/01/2022	23385380 PV-230386	51.46	N
P.O. BOX 276710		Retirees & Board members	12/01/2022	23385380 PV-230386	1,683.13	N
SACRAMENTO, CA 95827-6710		Retirees & Board members	12/01/2022	23385380 PV-230386	2,824.82	N
(0) - 0		RETIREES, BOARD&COBRAS PREM.	12/13/2022	23387863 PV-230440	51.46	N
		RETIREES, BOARD&COBRAS PREM.	12/13/2022	23387863 PV-230440	1,683.13	N
		RETIREES, BOARD&COBRAS PREM.	12/13/2022	23387863 PV-230440	2,824.82	N
000056 SIA VISION SERVICE	1,009.40	RETIREES AND BOARD PREM.	12/13/2022	23387864 PV-230441	634.48	N
P.O. BOX 276710		RETIREES AND BOARD PREM.	12/13/2022	23387864 PV-230441	374.92	N
SACRAMENTO, CA 95827-6710						
(0) - 0						N
000095 SMUD	14,622.97	Bates Elect	12/01/2022	23385372 PO-230038	117.60	N
P.O. BOX 15555		TRANS ELECT	12/13/2022	23387849 PO-230038	13.96	N
SACRAMENTO, CA 95852		BATES ELECT	12/13/2022	23387849 PO-230038	6,117.91	N
(0) - 0 000000000		WG ELECT	12/13/2022	23387849 PO-230038	8,373.50	N

Vendor Name/Address	Total	Description	Date	Warrant Reference	Amount	1099
012084 SODEXO INC & AFFILIATES PO BOX 360170 PITTSBURGH, PA 15251-6170	89,477.80		12/01/2022	23385381 PV-230387	9,391.80	N
			12/01/2022	23385381 PV-230387	15.36	N
			12/01/2022	23385381 PV-230387	9,747.07	N
			12/01/2022	23385381 PV-230387	35.20	N
			12/01/2022	23385381 PV-230387	39.71	N
			12/01/2022	23385383 PV-230387	12,367.34	N
			12/01/2022	23385383 PV-230387	3,601.78	N
			12/01/2022	23385383 PV-230387	61,483.10	N
015738 SOLANO COUNTY ATTN: HENRIK GIUGLIANO 675 TEXAS ST. STE#5500 FAIRFIELD, CA 94533	1,755.00	RVHS CUL./SCI. PROJECT	12/13/2022	23387868 PV-230457	1,755.00	N
(0) - 0						N
013540 SOLIANT HEALTH PO BOX 1024640 ATLANTA, GA 30368-4640	34,679.50	20503783 BCBA SLP	12/06/2022	23386365 PO-230387	3,807.00	N
		20495055 BCBA, SLP	12/06/2022	23386365 PO-230387	2,400.00	N
		20520484 BCBA, SLP	12/06/2022	23386365 PO-230387	7,232.00	N
		20510763 BCBA, SLP	12/06/2022	23386365 PO-230387	4,320.00	N
		20538918 BCBA, SLP	12/06/2022	23386365 PO-230387	737.00	N
		20525866 BCBA, SLP	12/06/2022	23386365 PO-230387	7,438.50	N
		2053135 BCBA, SLP	12/06/2022	23386365 PO-230387	8,745.00	N
014069 STAPLES ADVANTAGE 500 STAPLES DRIVE FRAMINGHAM, MA 01702	2,873.03	3521163388 Bates supplies	12/01/2022	23385373 PO-230205	436.98	N
		3522263287 Bates Supplies	12/01/2022	23385373 PO-230205	20.46	N
		3518720840 Isle Supplies	12/01/2022	23385373 PO-230216	329.61	N
		3522465020 DHW supplies	12/01/2022	23385373 PO-230340	148.29	N
		3522794445 DHW Supplies	12/01/2022	23385373 PO-230340	121.92	N
		3521307329 CAFE	12/06/2022	23386388 PV-230401	157.35	N
		ISLETON SUPPLIES	12/06/2022	23386382 PV-230403	1,156.05	N
		3521535849 RMS SUPPLIES	12/08/2022	23386958 PO-230153	51.10	N
		3521535849 RMS SUPPLIES	12/08/2022	23386958 PO-230153	51.10	N
		3524134478 DHW SUP.	12/08/2022	23386958 PO-230196	85.93	N
		3524134477 DHW SUP.	12/08/2022	23386958 PO-230196	14.91	N
		3522794443 DHW SUP.	12/08/2022	23386958 PO-230196	239.52	N
		3524621875 HR SUPPLIES	12/08/2022	23386965 PV-230420	59.81	N
003646 STATE OF CALIFORNIA 1300 I STREET SUITE 810 SACRAMENTO, CA 95814	1,038.00	614998/621367	12/13/2022	23387865 PV-230443	49.00	N
		614998/621367	12/13/2022	23387865 PV-230443	49.00	N
		614998/621367	12/13/2022	23387865 PV-230443	441.00	N
		614998/621367	12/13/2022	23387865 PV-230443	499.00	N

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Vendor Name/Address	Total	Description	Date	Warrant Reference	Amount	1099
014430 TAQUERIA MEXICO 133 MAIN ST RIO VISTA, CA 94571	333.76	RVHS RAMMIE OF MONTH RVHS SUPPLIES	12/06/2022 12/06/2022	23386349 PO-230289 23386383 PV-230404	251.57 82.19	N N
N						
015212 THE HUMAN BEAN 1010 CA-12 RIO VISTA, CA 94571	150.00	RVHS Coffe with parents	12/01/2022	23385374 PO-230044	150.00	N
(0) - 0						N
012694 U.S. BANK 221 SOUTH FIGUEROA ST, STE 210 LM-CA-F2TC LOS ANGELES, CA 90012	12,699.04	GASB 75	12/13/2022	23387866 PV-230444	12,699.04	N
(0) - 0						N
015275 U.S. BANK CORPORATE BUSINESS CARD P.O. BOX 6335 FARGO, ND 58125-6335	1,851.94		12/06/2022 12/06/2022 12/06/2022 12/06/2022 12/06/2022 12/06/2022 12/06/2022 12/06/2022 12/06/2022	23386386 PV-230408 23386386 PV-230408 23386386 PV-230408 23386386 PV-230408 23386386 PV-230408 23386386 PV-230408 23386386 PV-230408 23386386 PV-230408 23386386 PV-230408	475.06 40.02 42.50 186.74 236.56 623.75 55.27 97.56 44.52 49.96	N N N N N N N N N N
N						
001896 UNITED PARCEL SERVICE INC 55 GLENLAKE PARKWAY NE ATLANTA, GA 30328	129.90	000870E30472 WEEKLY SERVICE 0000870E30482 WEEKLY SERVICE 0000870E30492 WKLY PMT PLAN	12/06/2022 12/06/2022 12/08/2022	23386385 PV-230402 23386385 PV-230405 23386967 PV-230422	36.00 36.00 57.90	N N N
N						
015268 VERA ZAZUETA, MITZI	27.25	NOV MILEAGE	12/13/2022	23387875 PV-230455	27.25	N
N						

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Vendor Name/Address	Total	Description	Date	Warrant Reference	Amount	1099
010906 WASTE MANAGEMENT OF WOODLAND P.O. BOX 78251 PHOENIX, AZ 85062-8251	1,663.86	DHS WASTE	12/13/2022	23387850 PO-230054	1,663.86	N
						N
012528 WILLIAMS SCOTSMAN INC 901 SOUTH BOND ST. #600 BALTIMORE, MD 21231	5,153.32	9016053081 MODULAR LEASE 9016053085/901605382 MOD LEASE 9016053084 MODULAR LEASE	12/06/2022 12/06/2022 12/06/2022	23386370 PO-230088 23386370 PO-230088 23386370 PO-230088	1,288.33 2,576.66 1,288.33	N N N
						N
014763 WINSOR LEARNING, INC. 3001 METRO DRIVE STE #480 BLOOMINGTON, MN 55425	3,500.00	INV17438 Installation Training	12/01/2022	23385367 PO-230335	3,500.00	N
						N
014450 WIZIX 4777 BENNETT DRIVE SUITE D LIVERMORE, CA 94551	3,312.71		12/13/2022 12/13/2022 12/13/2022 12/13/2022 12/13/2022 12/13/2022 12/13/2022	23387867 PV-230445 23387867 PV-230445 23387867 PV-230445 23387867 PV-230445 23387867 PV-230445 23387867 PV-230445 23387867 PV-230445	443.98 690.64 446.64 605.93 442.26 291.38 369.88 22.00	N N N N N N N N
		N WIZIX TECHNOLO				
015737 YOLO COUNTY EH 292 WEST BEAMER ST WOODLAND, CA 95695	1,219.00	DHS CAFE MODRN. PROJ.	12/13/2022	23387869 PV-230446	1,219.00	N
(0) - 0						N
District total:	646,971.53					
Report total:	646,971.53					

BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT

445 Montezuma Street
Rio Vista, California 94571-1561

BOARD AGENDA BRIEFING

Meeting Date: January 10, 2023

Attachments: X

From: Tammy Busch, Chief Business Officer

Item Number: 10.4

Type of item: (Action, Consent Action or Information Only): Consent Action

SUBJECT:

Request to Acknowledge that the River Delta School District Applied for Continued Funding for the District's California State Preschool Program for Fiscal Year 2022-23.

BACKGROUND:

The District has a California State Preschool Program at Isleton Elementary School and has applied for continued funding for fiscal year 2023-24. Our program is a full day/full year program. The District receives approximately \$476,197 to run this program.

STATUS:

Stacy Wallace, Director of Preschool submitted the continued funding application on December 19, 2022, as it was due by December 27, 2022.

PRESENTER:

Tammy Busch, Chief Business Officer

OTHER PEOPLE WHO MIGHT BE PRESENT:

Stacy Wallace, Principal

COST AND FUNDING SOURCES:

N/A

RECOMMENDATION:

That the Board receive the information and acknowledge that the District has applied for continued funding for California State Preschool Program.


Time allocated: 3 minutes

Contractor Certification Clauses

CCC 04/2017

CERTIFICATION

I, the official named below, CERTIFY UNDER PENALTY OF PERJURY that I am duly authorized to legally bind the prospective Contractor to the clause(s) listed below. This certification is made under the laws of the State of California.

Contractor/Bidder Firm Name (Printed) River Delta Unified School District State Preschool		Federal ID Number 6741
By (Authorized Signature) 		
Printed Name and Title of Person Signing Stacy Wallace Preschool Director		
Date Executed 12/8/2022	Executed in the County of Sacramento	

CONTRACTOR CERTIFICATION CLAUSES

1. STATEMENT OF COMPLIANCE: Contractor has, unless exempted, complied with the nondiscrimination program requirements. (Gov. Code §12990 (a-f) and CCR, Title 2, Section 11102) (Not applicable to public entities.)
2. DRUG-FREE WORKPLACE REQUIREMENTS: Contractor will comply with the requirements of the Drug-Free Workplace Act of 1990 and will provide a drug-free workplace by taking the following actions:
 - a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations.
 - b. Establish a Drug-Free Awareness Program to inform employees about:
 - 1) the dangers of drug abuse in the workplace;
 - 2) the person's or organization's policy of maintaining a drug-free workplace;
 - 3) any available counseling, rehabilitation and employee assistance programs; and,
 - 4) penalties that may be imposed upon employees for drug abuse violations.
 - c. Every employee who works on the proposed Agreement will:
 - 1) receive a copy of the company's drug-free workplace policy statement; and,

2) agree to abide by the terms of the company's statement as a condition of employment on the Agreement.

Failure to comply with these requirements may result in suspension of payments under the Agreement or termination of the Agreement or both and Contractor may be ineligible for award of any future State agreements if the department determines that any of the following has occurred: the Contractor has made false certification, or violated the certification by failing to carry out the requirements as noted above. (Gov. Code §8350 et seq.)

3. NATIONAL LABOR RELATIONS BOARD CERTIFICATION: Contractor certifies that no more than one (1) final unappealable finding of contempt of court by a Federal court has been issued against Contractor within the immediately preceding two-year period because of Contractor's failure to comply with an order of a Federal court, which orders Contractor to comply with an order of the National Labor Relations Board. (Pub. Contract Code §10296) (Not applicable to public entities.)

4. CONTRACTS FOR LEGAL SERVICES \$50,000 OR MORE- PRO BONO REQUIREMENT: Contractor hereby certifies that Contractor will comply with the requirements of Section 6072 of the Business and Professions Code, effective January 1, 2003.

Contractor agrees to make a good faith effort to provide a minimum number of hours of pro bono legal services during each year of the contract equal to the lessor of 30 multiplied by the number of full time attorneys in the firm's offices in the State, with the number of hours prorated on an actual day basis for any contract period of less than a full year or 10% of its contract with the State.

Failure to make a good faith effort may be cause for non-renewal of a state contract for legal services, and may be taken into account when determining the award of future contracts with the State for legal services.

5. EXPATRIATE CORPORATIONS: Contractor hereby declares that it is not an expatriate corporation or subsidiary of an expatriate corporation within the meaning of Public Contract Code Section 10286 and 10286.1, and is eligible to contract with the State of California.

6. SWEATFREE CODE OF CONDUCT:

a. All Contractors contracting for the procurement or laundering of apparel, garments or corresponding accessories, or the procurement of equipment, materials, or supplies, other than procurement related to a public works contract, declare under penalty of perjury that no apparel, garments or corresponding accessories, equipment, materials, or supplies furnished to the state pursuant to the contract have been laundered or produced in whole or in part by sweatshop labor, forced labor, convict labor, indentured labor under penal sanction, abusive forms of child labor or exploitation of children in sweatshop labor, or with the benefit of sweatshop labor, forced labor, convict labor, indentured labor under penal sanction, abusive forms of child labor or exploitation of children in sweatshop labor. The contractor further declares under penalty of perjury that they adhere to the Sweatfree Code of Conduct as set forth on the California Department of Industrial Relations website located at www.dir.ca.gov, and Public Contract Code Section 6108.

b. The contractor agrees to cooperate fully in providing reasonable access to the contractor's records, documents, agents or employees, or premises if reasonably

required by authorized officials of the contracting agency, the Department of Industrial Relations, or the Department of Justice to determine the contractor's compliance with the requirements under paragraph (a).

7. DOMESTIC PARTNERS: For contracts of \$100,000 or more, Contractor certifies that Contractor is in compliance with Public Contract Code section 10295.3.

8. GENDER IDENTITY: For contracts of \$100,000 or more, Contractor certifies that Contractor is in compliance with Public Contract Code section 10295.35.

DOING BUSINESS WITH THE STATE OF CALIFORNIA

The following laws apply to persons or entities doing business with the State of California.

1. CONFLICT OF INTEREST: Contractor needs to be aware of the following provisions regarding current or former state employees. If Contractor has any questions on the status of any person rendering services or involved with the Agreement, the awarding agency must be contacted immediately for clarification.

Current State Employees (Pub. Contract Code §10410):

1). No officer or employee shall engage in any employment, activity or enterprise from which the officer or employee receives compensation or has a financial interest and which is sponsored or funded by any state agency, unless the employment, activity or enterprise is required as a condition of regular state employment.

2). No officer or employee shall contract on his or her own behalf as an independent contractor with any state agency to provide goods or services.

Former State Employees (Pub. Contract Code §10411):

1). For the two-year period from the date he or she left state employment, no former state officer or employee may enter into a contract in which he or she engaged in any of the negotiations, transactions, planning, arrangements or any part of the decision-making process relevant to the contract while employed in any capacity by any state agency.

2). For the twelve-month period from the date he or she left state employment, no former state officer or employee may enter into a contract with any state agency if he or she was employed by that state agency in a policy-making position in the same general subject area as the proposed contract within the 12-month period prior to his or her leaving state service.

If Contractor violates any provisions of above paragraphs, such action by Contractor shall render this Agreement void. (Pub. Contract Code §10420)

Members of boards and commissions are exempt from this section if they do not receive payment other than payment of each meeting of the board or commission, payment for preparatory time and payment for per diem. (Pub. Contract Code §10430 (e))

2. LABOR CODE/WORKERS' COMPENSATION: Contractor needs to be aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and

Contractor affirms to comply with such provisions before commencing the performance of the work of this Agreement. (Labor Code Section 3700)

3. AMERICANS WITH DISABILITIES ACT: Contractor assures the State that it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 et seq.)

4. CONTRACTOR NAME CHANGE: An amendment is required to change the Contractor's name as listed on this Agreement. Upon receipt of legal documentation of the name change the State will process the amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said amendment.

5. CORPORATE QUALIFICATIONS TO DO BUSINESS IN CALIFORNIA:

a. When agreements are to be performed in the state by corporations, the contracting agencies will be verifying that the contractor is currently qualified to do business in California in order to ensure that all obligations due to the state are fulfilled.

b. "Doing business" is defined in R&TC Section 23101 as actively engaging in any transaction for the purpose of financial or pecuniary gain or profit. Although there are some statutory exceptions to taxation, rarely will a corporate contractor performing within the state not be subject to the franchise tax.

c. Both domestic and foreign corporations (those incorporated outside of California) must be in good standing in order to be qualified to do business in California. Agencies will determine whether a corporation is in good standing by calling the Office of the Secretary of State.

6. RESOLUTION: A county, city, district, or other local public body must provide the State with a copy of a resolution, order, motion, or ordinance of the local governing body which by law has authority to enter into an agreement, authorizing execution of the agreement.

7. AIR OR WATER POLLUTION VIOLATION: Under the State laws, the Contractor shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.

8. PAYEE DATA RECORD FORM STD. 204: This form must be completed by all contractors that are not another state agency or other governmental entity.



Application

Fiscal Year 2023–

Early Edu

DUE DATE: December 9, 2022

Overview

Contractors holding a current California State Preschool Program (CSPP) contract, and considered for continued funding for fiscal year (FY) 2023–24 must complete this application. Instructions may be accessed on the [CFA web page](#).

Upon completion of this CFA, the California Department of Education (CDE) will review those who apply for and are approved for continued funding do not need to sign a contract with renewed in accordance with all applicable federal and state laws as well as all CSPP Co and all CPKS CT&Cs, as applicable. By signing this CFA, the CSPP contractor is indicating acceptance, all of the terms and conditions of the 2023–24 CSPP contract and, if applicable to 2023.

Please also note that contractors have no vested right to a subsequent contract. Complete not be renewed for a subsequent contract year, you will be notified in writing no later than Contractors who apply for and are approved for continued funding do not need to sign a contracts will be automatically renewed in accordance with all applicable federal and state as applicable.

If the CFA is returned to the CDE in a timely manner but is not fully and accurately completed

Contractors that wish to reject the terms of the FY 2023–24 CSPP and/or CPKS contract emailing ChildDevelopmentContracts@cde.ca.gov on or before June 30, 2023. The email authorized representative and state that the terms of the FY 2023–24 CSPP and, as applicable rejection of the terms of the contract will not have a contract(s) in effect for FY 2023–24. contract, they cannot reject their 2023–24 CSPP contract and still receive funding under

If a contractor wishes to terminate the contract for any reason during the FY 2023–24 contract calendar days in advance of contract termination and shall follow CCR 17795.

Instructions

All application fields are required for submission of the application unless otherwise noted as optional.

- Section I: Contractor Information
- Section II: Contract and Program Type
- Section III: Contractor's Officers and Board of Directors Information
- Section IV: Program Narrative
- Section V: Personnel Certification
- Section VI: Subcontract Certification
- Section VII: Contractor Certification
- Section VIII: Certification of Contractor Information in the CDMIS
- Section IX: Required Attachments
- Section X: CFA Checklist

The CFA must be signed by the District Superintendent, Charter School Administrator, or authorized Education Agency (LEA).

If you do not intend to complete the CFA in one session, you must select the **Save Responses** button in the browser window to enter your email address. You will receive an email with a unique web address for the application. If you have any questions regarding the CFA, please contact CFA@cde.ca.gov.

Section I: Contractor Information

Contractor Legal Name:

River Delta Unified School District State Preschool

Contractor "Doing Business As" (DBA):

RDUSD State Preschool

Headquartered County:

34 Sacramento

Vendor Number:

6741

Executive Director Name:

Kathy Wright

Executive Director Telephone Number: (999-999-9999)

707-374-1711

Executive Director Email Address:

kwright@rdusd.org

Legal Business Address:

445 Montezuma Street

City:

Rio Vista

Zip Code:

94571

Is Mailing Address different from Legal Business Address? Yes No**Name of Person Completing the CFA:**

Stacy Wallace

Title of Person Completing the CFA:

Preschool Director

Contact Person Telephone Number: (999-999-9999)

916-777-6515

Contact Person Email Address:

swallace@rdusd.org

Section II: Contract and Program Type**Part 1: Contract and Program Type**

Check all applicable boxes indicating the programs the contractor intends to continue to administer programs with funds provided by the CDE.

Contract Type: (select all that apply) CSPP CPKS

Does the CSPP operate a Family Childcare Home Education Network?

Yes

No

ProgramType: (select all that apply)

Full-Day/Full-Year

Part-Day/Part-Year

Full-Day/Part-Year

Part-Day/Full-Year

Part 2: Funded Enrollment

Insert the number of children your agency expects to enroll with the CSPP contract for each county

How many counties does your agency operate in?

2

County 1 Information

Select the County Name:

34 Sacramento

Number of Children to be Enrolled in Part-Day CSPP in County 1: 3

Number of Children to be Enrolled in Full-Day CSPP in County 1: 7

Total Number of Children to be Enrolled in County 1: 10

County 2 Information

Select the County Name:

48 Solano

Number of Children to be Enrolled in Part-Day CSPP in County 2: 1

Number of Children to be Enrolled in Full-Day CSPP in County 2: 10

Total Number of Children to be Enrolled in County 2: 11

Total Number of CSPP Children to be Enrolled: (Add the total from each county.)

21

To request a change to these numbers during the fiscal year, the contractor must submit a Program regional consultant. The new "Number of Children" must also be reported during the Program Self E

Section III: Contractor's Officers and Board of Directors Information

Does the contractor have a board of directors?

- Yes
 No

How many officers and board members/governing individuals does your agency email CFA@cde.ca.gov with any additional members and their contact information.)

7

Officer #1:

Officer 1 First Name: Jennifer
 Officer 1 Last Name: Stone
 Officer 1 Title: President
 Officer 1 Telephone Number: (999-999-9999) 775-721-1004
 Officer 1 Mailing Address: POBox 1071 Walnut G
 Officer 1 Email Address: jenstone@rdusd.org

Officer #2:

Officer 2 First Name: Dan
 Officer 2 Last Name: Mahoney
 Officer 2 Title: Vice President
 Officer 2 Telephone Number (999-999-9999): 707-863-1383
 Officer 2 Mailing Address: 7940 Emigh Rd. Rio
 Officer 2 Email Address: mahoney.dan18@gmail

Officer #3:

Officer 3 First Name: Marilyn
 Officer 3 Last Name: Riley
 Officer 3 Title: Clerk
 Officer 3 Telephone Number (999-999-9999): 707-580-1182
 Officer 3 Mailing Address: 2270 Olsen Rd Rio V
 Officer 3 Email Address: merkiejim1@yahoo.co

Officer #4:

Officer 4 First Name: Radaella
 Officer 4 Last Name: Casillas
 Officer 4 Title: Member
 Officer 4 Telephone Number (999-999-9999): 209-400-1090

Officer 4 Mailing Address:	PO Box 512 Walnut G
Officer 4 Email Address:	rcasillas@rdusd.org

Officer #5:	
Officer 5 First Name:	Marcial
Officer 5 Last Name:	Lamera
Officer 5 Title:	Member and SCOE Rep
Officer 5 Telephone Number (999-999-9999):	916-744-1790
Officer 5 Mailing Address:	PO Box 94 Clarksbur
Officer 5 Email Address:	marcialdelta@gmail.

Officer #6:	
Officer 6 First Name:	Wanda
Officer 6 Last Name:	Apel
Officer 6 Title:	Member
Officer 6 Telephone Number (999-999-9999):	925-325-9252
Officer 6 Mailing Address:	1042 Waterwood Driv
Officer 6 Email Address:	wandaapel4467@comca

Officer #7:	
Officer 7 First Name:	Randall
Officer 7 Last Name:	Jelly
Officer 7 Title:	Member
Officer 7 Telephone Number (999-999-9999):	707-372-2635
Officer 7 Mailing Address:	747 Anderson Way Ri
Officer 7 Email Address:	rjelly@rdusd.org

Have any of the listed officers, board members, owners or other governing individuals with an agency that received state or federal funding and which agency funding from funding for any period of time?	
<input type="radio"/>	Yes
<input checked="" type="radio"/>	No

Section IV: Program Narrative

Does the contractor have programmatic or calendar changes?	
<input type="radio"/>	Yes
<input checked="" type="radio"/>	No

Section V: Personnel Certification

The State of California requires any contractor receiving early education and care funding, disburse California *Education Code (EC)*; and the 5 *CCR*; and the CT&Cs.

I certify, as the authorized agent representing this contractor, that I have read and understand the staff employed by the contractor for the provision of preschool services are fully qualified for their respective Director or Site Supervisor who possesses a current Staffing Qualifications Waiver approved by the

AGREEMENT: By signing this application electronically, I, the District Superintendent, hereby certify that I am the authorized agent representing this contractor, and my signature is equivalent to my handwritten signature.

Yes

No

Printed Name of the Contractor's Authorized Representative:

Stacy Wallace

Title of the Contractor's Authorized Representative:

Preschool Director

Certification Date: (MM/DD/YYYY)

12/8/2022

Authorized Representative's Telephone Number: (999-999-9999)

916-777-6515

Authorized Representative's Email Address:

swallace@rdusd.org

Section VI: Subcontract Certification

Does the Contractor have subcontractors?

Yes

No

AGREEMENT: By signing this application electronically, I, the District Superintendent, hereby certify that I am the authorized agent representing this contractor, and my signature is equivalent to my handwritten signature.

Yes

No

Printed Name of the Contractor's Authorized Representative:

Stacy Wallace

Title of the Contractor's Authorized Representative:

Preschool Director

Certification Date: (MM/DD/YYYY)

12/8/2022

Authorized Representative's Telephone Number: (999-999-9999)

916-777-6515

Authorized Representative's Email Address:

swallace@rdusd.org

Section VII: Contractor Certification

Under penalty of perjury, I certify the following: (Each box below must be selected)

- I am authorized by the contractor's Board of Directors or other governing authority to execute this contract and CPKS contract if applicable for FY 2023–24, under new terms and conditions effective date of the new CSPP contract on June 30, 2023.
- On behalf of the contractor and its governing authority, we understand some information may be used for future audit work and performance reviews and may not be used, or even reviewed, for any other purpose. Therefore, we further understand that the information (and any underlying transactions) is not approved, accepted or authorized by the CDE, even if our request for continued use is approved.
- The governing board members or persons with governing authority have been trained on the board and have reported all known conflicts of interest.
- I have supervisory authority over the CSPP, have actual, personal knowledge of the contractor's operations in material respects.

I am familiar with and will ensure that the contractor complies with all applicable requirements listed below must be selected in order to continue with the application.)

- Subcontracting requirements, including competitive bidding, CDE approval, and other requirements.
- Prohibitions on conflicts of interests, including (i) the assurances required to establish a conflict of interest, and (ii) employment limitations stated in EC.
- Cost reimbursement requirements, including reimbursable and non-reimbursable amounts and other provisions in 5 CCR, and accounting and reporting requirements.
- Operational and programmatic requirements.

By signing this CFA, the contractor is indicating that it wishes to automatically renew the current conditions of the CSPP contract, which will be provided to the CSPP contractor no later than June 1 a written notice of rejection no later than June 30, 2023. Contractors that wish to reject the terms of rejected by emailing ChildDevelopmentContracts@cde.ca.gov on or before June 30, 2023. The email their authorized representative and state that the terms of the FY 2023–24 CSPP and/or CPKS contract terms of the contract will not have a contract in effect for FY 2023–24.

AGREEMENT: By signing this application electronically, I, the District Superintendent equivalent to my handwritten signature.

- Yes
- No

Printed Name of the Contractor’s Authorized Representative:
Stacy Wallace

Title of the Contractor's Authorized Representative:
Preschool Director

Certification Date: (MM/DD/YYYY)
12/8/2022

Authorized Representative’s Telephone Number: (999-999-9999)
916-777-6515

Authorized Representative’s Email Address:
swallace@rdusd.org

Section VIII: Certification of Contractor Information in the CDMIS

CSPP contractors are required to review all information in the Child Development Management Info the information and submit changes, log on to the [CDMIS](#).

As the authorized representative of the CSPP contractor listed below, I certify, Delta Unified School District State Preschool and updates, additions, or deletions below: (Each box below must be selected in order to continue with the application.)

- Executive Director/Superintendent information
- Program Director information
- Sites and Licenses and/or Office information
- CSPP Family Child Care Home Education Network (FCCHEN) provider summary

To the best of my knowledge, the information on the CDMIS website reflects accurate information for me to sign.

AGREEMENT: By signing this application electronically, I, the District Superintendent, agree to the terms and conditions of the application, which are equivalent to my handwritten signature.

Yes

No

Printed Name of Program Director/Authorized Representative:

Stacy Wallace

Certification Date: (MM/DD/YYYY)

12/8/2022

Section IX – Required Attachments

All attachments and/or documentation below must be completed and current for this CFA and attached to the application. Attachments must be complete, and save attachments A-L, as applicable, from the [CFA web page](#).

All applicants are required to upload the Program Calendar (EED 9730), California Civil Rights Laws Certification (CO.8) into the online application system. Public agencies and non-public agencies each must upload their respective documents into the online application system.

These files should be saved into a single zip file for uploading into the system as only one file can be reviewed. The zip file size limit is 20MB. To learn more about zip files and how to create them, visit [this link](#).

Which forms will be included in the uploaded zip file? (Select all that apply; Item numbers are for reference only.)

A. Fiscal Year 2023–24 Program Calendar (EED 9730)

B. Payee Data Record (STD. 204) (Non-public agencies only) *

C. Payee Data Record Supplement (STD. 205) (Non-public agencies only, as applicable) *

D. Secretary of State (Non-public agencies only)

E. Verification of School District Name and Address (Public agencies only)

F. Program Narrative Change (EED 3704A) (as applicable)

G. Subcontractor Certification (EED 3704B) (as applicable) *

H. CSPP License Exemption Self-Certification (as applicable) *

I. California Civil Rights Laws Certification (CO-005) *

J. Contractor Certification Clauses (CCC) *

K. Federal Certification (CO.8) *



L. Agency's board resolution and/or minutes authorizing signature on this document

Upload the required attachments selected above to the application by selecting

ref:0000002347:Q70

Submitting the CFA

Note: Print a copy of your completed CFA for your records before submitting it. By selecting the **Print** button, you **must return to the previous browser window to submit your CFA to the CDE.**

Once you select the **Submit** button below, your CFA will be sent to the CDE and you will be redirected to the email address(es) provided on your CFA. Please check your email account's spam folder if you do not receive your application contained in the confirmation email you will receive.

FEDERAL CERTIFICATIONS

CO.8 (REV.06/20)

California Department of Education

CERTIFICATIONS REGARDING LOBBYING; DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY MATTERS; AND DRUG-FREE WORKPLACE REQUIREMENTS

Applicants should refer to the regulations cited below to determine the certification to which they are required to attest. Applicants should also review the instructions for certification included in the regulations before completing this form. Signature on this form provides for compliance with certification requirements under 45 CFR Part 93, "New restrictions on Lobbying," and 45 CFR Part 76, "Government-wide Debarment and Suspension (Non procurement) and Government-wide requirements for Drug-Free Workplace (Grants)." The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Department of Education determines to award the covered transaction, grant, or cooperative agreement.

1. LOBBYING

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 45 CFR Part 93, for persons entering into a grant or cooperative agreement over \$100,000 as defined at 45 CFR Part 93, Sections 93.105 and 93.110, the applicant certifies that:

- (a) No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress in connection with the making of any federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal grant or cooperative agreement;
- (b) If any funds other than federal appropriated funds have been or will be paid to any person for influencing or attempting to influence an employee of Congress, or any employee of a Member of Congress in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form -LLL, "Disclosure Form to Report Lobbying," in accordance with this instruction;
- (c) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants, contracts under grants and cooperative agreements, and subcontracts) and that all subrecipients shall certify and disclose accordingly.

2. DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS

As required by executive Order 12549, Debarment and Suspension, and other responsibilities implemented at 45 CFR Part 76, for prospective participants in primary or a lower tier covered transactions, as defined at 45 CFR Part 76, Sections 76.105 and 76.110.

A. The applicant certifies that it and its principals:

- (a) Are not presently debarred, suspended proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
- (b) Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction violation of federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
- (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in paragraph (1) (b) of this certification; and

(d) Have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default; and

B. Where the applicant is unable to certify to any of the statements in this certification, he or she shall attach an explanation to this application.

3. DRUG-FREE WORKPLACE (GRANTEES OTHER THAN INDIVIDUALS)

As required by the Drug-Free Workplace Act of 1988, and implemented at 45 CFR Part 76, Subpart F, for grantees, as defined at 45 CFR Part 76, Sections 76.605 and 76.610-

A. The applicant certifies that it will or will continue to provide a drug-free workplace by:

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

(b) Establishing an on-going drug-free awareness program to inform employees about-

(1) The danger of drug abuse in the workplace;

(2) The grantee's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;

(c) Making it a requirement that each employee to be engaged in performance of the grant be given a copy of the statement required by paragraph (a);

(d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will -

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation;

(e) Notifying the agency, in writing, within 10 calendar days after receiving notice under subparagraph (d) (2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title,

to: Director, Grants, and Contracts Service, U.S. Department of Education, 400 Maryland Avenue, S.W., (Room 3124, GSA Regional Office Building No. 3), Washington, DC 20202-4571.

Notice shall include the identification number(s) of each affected grant;

(f) Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d) (2), with respect to any employee who is so convicted:

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a federal, state, or local health, law enforcement, or other appropriate agency:

(g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).

B. The grantee shall insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Check if there are workplaces on file that are not identified here.

**DRUG-FREE WORKPLACE
(GRANTEES WHO ARE INDIVIDUALS)**

As required by the Drug-Free Workplace Act of 1988, and implemented at 45 CFR Part 76, Subpart F, for grantees, as defined at 45 CFR Part 76, Sections 76.605 and 76.610-

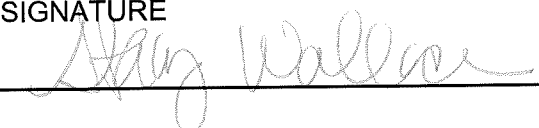
- a. As a condition of the grant, I certify that I will not engage in the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance in conducting any activity with the grant, and
- b. If convicted of a criminal drug offense resulting from a violation occurring during the conduct of any grant activity, I will report the conviction, in writing, within 10 calendar days of the conviction, to: Director, Grants and contracts Service, U.S. department of Education, 400 Maryland Avenue, S.W. (Room 3124, GSA Regional Office Building No. 3) Washington, DC 20202-4571. Notice shall include the identification numbers(s) of each affected grant.

ENVIRONMENTAL TOBACCO SMOKE ACT

As required by the Pro-Children Act of 1994, (also known as Environmental Tobacco Smoke), and implemented at Public Law 103-277, Part C requires that:

The applicant certifies that smoking is not permitted in any portion of any indoor facility owned or leased or contracted and used routinely or regularly for the provision of health care services, day care, and education to children under the age of 18. Failure to comply with the provisions of this law may result in the imposition of a civil monetary penalty of up to \$1,000 per day. (The law does not apply to children's services provided in private residence, facilities funded solely by Medicare or Medicaid funds, and portions of facilities used for in-patient drug and alcohol treatment.)

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above certifications.

NAME OF APPLICANT (CONTRACTOR) <u>River Delta Unified School District State Preschool</u>	
PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE <u>Stacy Wallace Preschool Director</u>	
SIGNATURE <u></u>	DATE <u>12/8/2022</u>

**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 94571-1561

BOARD AGENDA BRIEFING

Meeting Date: January 10, 2023

Attachments: _____

From: Gabino Perez, Walnut Grove Elementary School Principal

Item Number: 10.5

Type of item: (Action, Consent Action or Information Only): Consent Action

SUBJECT:

Request to Approve the Walnut Grove Elementary School 6th Grade Students to Attend Sly Park's Science Camp January 30 – February 3, 2023.

BACKGROUND:

Sly Park is offering it's 5 days 4-night stay at science camp. This educational opportunity is provided to our students through a partnership with the Sacramento County Office of Education. The students spend the week engaged in Environmental Education programs at Sly Park. This week-long field trip program that features the climbing wall, astronomy, the animal room, arts and crafts, and more! Lessons embedded with California and local history and geography, including Park Creek trails and the Native American Interpretive Center. Student will also participate in team building activities that include hiking, shelter construction, and challenge activities.

STATUS:

Overnight travel requires Board approval.

PRESENTER:

Gabino Perez, Walnut Grove Elementary School Principal

OTHER PEOPLE WHO MIGHT BE PRESENT:

COST AND FUNDING SOURCES:

The cost is \$255 per person not to exceed a total amount of \$7,000. The 6th grade has raised this amount through fundraising opportunities and donations.

RECOMMENDATION:

That the Board approves the 6th grade students to have an overnight stay to attend the Sly Park Science Camp from January 30-February 3, 2023.

Time allocated: 2 minutes

**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 94571-1561

BOARD AGENDA BRIEFING

Meeting Date: January 10, 2023

Attachments: X

From: Marcy Rossi, Principal of Riverview Middle School

Item Number: 10.6

Type of item: (Action, Consent Action or Information Only): Consent Action

SUBJECT:

Request to Approve to Over Night Travel for Melody Greco, Riverview's Leadership Teacher, to Attend the California Association of Directors of Activities (CADA) Annual State Convention in San Diego, CA on March 1-4, 2023

BACKGROUND:

Ms. Greco is our new Leadership teacher at Riverview. For the last several years, Riverview's Leadership teacher has attended the annual CADA conferences. This conference helped our former Leadership teacher to build student involvement and school pride and improve school climate at Riverview. We would like to build Ms. Greco's capacity as a new Leadership teacher by having her attend this conference.

STATUS:

Overnight conferences require school board approval.

PRESENTER:

Marcy Rossi, Principal

OTHER PEOPLE WHO MIGHT BE PRESENT:

Melody Greco, Leadership Teacher

COST AND FUNDING SOURCES:

Hotel approx. \$200/night x 4 nights = \$600

Conference fee \$585

Flight approx. \$200

Per diem \$69/day x 4 days = \$276

Sub cost \$165 x 3 = \$495

TOTAL COST approx. \$2006

01-0000-0-5200-222-1110-1000 - \$907; 01-0740-0-5200-222-1110-1000 - \$604;

01-0000-0-1104-222-1110-1000 - \$297; 01-0740-0-1104-222-1110-1000 - \$198

RECOMMENDATION:

That the Board approves the overnight travel for Melody Greco to attend the CADA Annual Conference March 1-4, 2023.

Time allocated: 2 minutes



2023 CONVENTION PRICES

MEMBER PRICING	NON-MEMBER PRICING
Before 1/20/23: \$435	Before 1/20/23: \$585
Between 1/21/23 - 2/15/23: \$485	Between 1/21/23 - 2/16/23: \$635
Onsite: \$535	Onsite: \$685



REGISTER NOW!

REGISTRATION PACKAGES

Regular Registration Package includes: full Convention registration with workshops, general sessions, Area functions, entry into the exhibit hall, Convention giveaways, and all social events (Wednesday networking event, Thursday Exhibit Hall reception, Thursday after-party, Friday dinner/dance, and Saturday brunch.)

Out of State Attendees: For those attendees traveling from outside of California, you receive the member price. Please call CADA Central for a coupon code to get member pricing - 831-464-4891.

REGISTRATION/CONVENTIONS POLICIES

For registration and payment policies please [click here](#).

HOW TO REGISTER

CADA has gone paperless with our registrations! You now can register online and register with a credit card or check. **Check payment needs to be received the event start date.** No Purchase Orders accepted. For registration policies [click here](#). For registration edits, please contact [CADA Central](#) at events@cada1.org. All attendees agree to the [CADA Convention Policies](#) upon registering for the event.

CHECK PAYMENTS

Checks can be made out to CADA Central and mailed to:

7960 Soquel Ave., Suite B112, Aptos, CA 95003

Please include a copy of your confirmation with all check payments.

WHAT DOES MY CADA CONFERENCE REGISTRATION INCLUDE:

All packages include dinner on Friday, reception on Thursday, and brunch on Saturday, entry into the exhibit hall, all social events, all workshops, general sessions, Area functions, and convention giveaways. For more detail on each package see below. Registration **DOES NOT** include your hotel room - you will need to book on your own. [Click here](#) for lodging details.

SPECIAL EVENTS & ADDITIONAL TICKETS

- **\$150 Companion/Guest Ticket** - For non-school related spouse, partner, or other. Includes access to all social events and entry into exhibit hall, but **NOT** educational sessions.
- **\$50 Extra Friday Dinner/Dance Ticket** - Friday, March 4th (All registered attendees receive 1 dinner/dance ticket).
- **\$40 Saturday Brunch Ticket** - Saturday, March 5th (All registered attendees will receive 1 brunch ticket).
- **\$25 CADA Scholarship 5k Run/1k Walk** - Friday, March 3 (Includes shirt). All proceeds go to the [CADA/CASL Memorial Scholarship](#).
- **\$50 Pre-Conference Seminars | \$75 Onsite** - Wednesday, March 1, from 9:00 AM – 12:00 PM [Click here for Pre-Conference details](#).
- **MAA** - \$100 MAA Foundations course or \$50 per MAA 200-level course



INVITE YOUR ADMINISTRATOR

Administrators are invited to spend the day with us on **Friday, March 3rd**, where they will have a **free all-access pass** to the Convention - including workshops, the general session, and the exhibit hall. *Note: If your administrator would like to stay for the Friday Dinner/Dance they will need to purchase a \$50 dinner ticket.* [Register Now for Admin Day!](#)

NEED HELP GETTING YOUR SCHOOL OR DISTRICT TO FUND THE CADA CONVENTION?

School site councils allocate funds for professional development from local site budgets. LCAP is a three-year plan that describes the goals, actions, services, and expenditures to support positive student outcomes that address state and local priorities. The American Rescue Plan Act (ARPA) added \$15.3 billion in assistance to California's K-12 schools to combat the pandemic and the recession. You may also check with your principal or district office for access to funds from the following sources: Tobacco Use Prevention Education (TUPE) program, Title IV (Drug-Free Schools) School Improvement Funds, Title 1 (under the category of Safe and Orderly Environment), Title V (Innovated Programs), Pupil Retention Block Grant, or Associated Student Body funds. According to FCMAT's website: if district

board policy states that the CADA Convention is an acceptable expenditure, even though students, are not attending and the students agree on the expenditure before it occurs, then ASB funds can pay for you to attend the CADA Convention.!

Can ASB Funds Legally Pay for Activity Directors to attend the CADA Conference? [See the response FCMAT gives on this.](#)



LODGING & TRANSPORTATION

The Annual State Convention & Lodging will be held at the San Diego Town & Country.

SAN DIEGO TOWN & COUNTRY



500 Hotel Cir N, San Diego, CA 92108

Group rate: \$189/Night + Tax

[Click here](#) to book your room!

Call: [\(619\) 291-7131](tel:(619)291-7131)



COURTYARD MARRIOTT

Additional Rooms are available at the Marriott Courtyard.

595 Hotel Circle South, San Diego, CA 92108

Group rate: \$189/Night + Tax

[Click here](#) to book your room!

Call: [\(619\) 291-5720](tel:(619)291-5720)

TRANSPORTATION

Parking at the hotel is \$12/night for hotel guests.

Round-trip 1 adult Economy 0 bags

Sacramento (SMF) + San Diego (SAN) + Wed 3/1 < > Sat 3/4 < >

Our Advice



We're still gathering data for this route

Track prices Off

Cheapest

\$128 • 1h 38m

Best [Ⓢ]

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Info • 1h 27m

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Stops

- Nonstop \$128
- 1 stop \$154
- 2+ stops \$290

Fee Assistant [Ⓢ]

- Carry-on bag 0
- Checked bag 0

Flexible options

No change fees

Times

Take-off	Landing
----------	---------

- Take-off from SMF
Wed 5:00 AM - 11:30 PM
- Take-off from SAN
Sat 6:00 AM - 11:00 PM

Airlines

Select all | Clear all

- Alaska Airlines \$128
- American Airlines \$497
- Delta \$328
- Spirit Airlines \$217
- United Airlines \$205
- Multiple airlines [Ⓢ]

Show 5 more airlines

- 12:35 pm - 2:06 pm** nonstop 1h 31m
Alaska Airlines SMF - SAN
- spirit** **5:55 pm - 10:14 pm** 1 stop 4h 19m
Spirit Airlines LAS SAN - SMF

Operated by Skywest Airlines AS Alaskaskywest

- 12:35 pm - 2:06 pm** nonstop 1h 31m
Alaska Airlines SMF - SAN
- 7:00 am - 8:46 am** nonstop 1h 46m
Alaska Airlines SAN - SMF

Operated by Skywest Airlines AS Alaskaskywest

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- 12:35 pm - 2:06 pm** nonstop 1h 31m
Alaska Airlines SMF - SAN
- 7:50 pm - 9:36 pm** nonstop 1h 46m
Alaska Airlines SAN - SMF

Operated by Skywest Airlines AS Alaskaskywest

- 9:45 am - 11:19 am** nonstop 1h 34m
Alaska Airlines SMF - SAN
- 7:00 am - 8:46 am** nonstop 1h 46m
Alaska Airlines SAN - SMF

Operated by Skywest Airlines AS Alaskaskywest

- 7:00 am - 8:34 am** nonstop 1h 34m
Alaska Airlines SMF - SAN

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\$170
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\$128
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Alaska Airlines

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Trips |

- SkyTeam \$328
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Airports

Sacramento

- SMF: Sacramento Intl \$128

San Diego

- SAN: San Diego \$128

Duration

Flight leg
1h 35m – 27h 14m

Layover

0h 30m – 23h 13m

Price

Cabin

Layover airports

Flight quality

Aircraft

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Alaska Airlines SMF - SAN

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9:45 am – 11:19 am nonstop 1h 34m
Alaska Airlines SMF - SAN

7:50 pm – 9:36 pm nonstop 1h 46m
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7:00 am – 8:34 am nonstop 1h 34m
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Alaska Airlines SMF - SAN

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Alaska Airlines SAN - SMF

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Alaska Airlines SMF - SAN

1:45 pm – 3:31 pm nonstop 1h 46m
Alaska Airlines SAN - SMF

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Trips |

9:45 am – 11:19 am nonstop 1h 34m
Alaska Airlines SMF - SAN **\$188**
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1:45 pm – 3:31 pm nonstop 1h 46m
Alaska Airlines SAN - SMF

Operated by Skywest Airlines AS Alaskaskywest

7:00 am – 8:34 am nonstop 1h 34m
Alaska Airlines SMF - SAN **\$188**
Saver Hacker Fare
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1:45 pm – 3:31 pm nonstop 1h 46m
Alaska Airlines SAN - SMF

Operated by Skywest Airlines AS Alaskaskywest

6:35 pm – 8:06 pm nonstop 1h 31m
Alaska Airlines SMF - SAN **\$198**
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1:45 pm – 3:31 pm nonstop 1h 46m
Alaska Airlines SAN - SMF

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12:35 pm – 2:06 pm nonstop 1h 31m
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spirit **2:57 pm – 6:49 pm** 1 stop 3h 52m
Spirit Airlines LAS SAN - SMF

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9:45 am – 11:19 am nonstop 1h 34m
Alaska Airlines SMF - SAN **\$154**
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spirit **2:57 pm – 6:49 pm** 1 stop 3h 52m
Spirit Airlines LAS SAN - SMF

Operated by Skywest Airlines AS Alaskaskywest

7:00 am – 8:34 am nonstop 1h 34m
Alaska Airlines SMF - SAN **\$154**
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spirit **2:57 pm – 6:49 pm** 1 stop 3h 52m
Spirit Airlines LAS SAN - SMF

Operated by Skywest Airlines AS Alaskaskywest

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* Prices are per person and do not include baggage fees. Some train and bus prices may not include a service fee added by the provider at checkout.

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**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 9457-1561

BOARD AGENDA BRIEFING

Meeting Date: December 13, 2022

Attachments: _____

From: Katherine Wright, Superintendent

Item Number: 10.7

Type of item: (Action, Consent Action or Information Only): Consent Action

SUBJECT:

Donations

BACKGROUND:

Donations to Receive and Acknowledge:

Rio Vista High School – Interactive Technology Project

Rio Vista Rotary Club
Rio Vista Lions Club

STATUS:

PRESENTER:

Katherine Wright, Superintendent

OTHER PEOPLE WHO MIGHT BE PRESENT:

Staff

COST AND FUNDING SOURCES:

RECOMMENDATION:

That the Board acknowledge and approve the receipt of these donations

Time allocated: 3 minutes

**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 94571-1561

BOARD AGENDA BRIEFING

Meeting Date: January 10, 2023

Attachments: 4 _____

From: Tammy Busch, Asst. Superintendent of Business Services

Item Number: 11 _____

Type of item: (Action, Consent Action or Information Only): Action

SUBJECT:

Request to Approve the Contract with HKIT Architects for Programming and Scope Development for Riverview Middle School Building A; DH White Elementary School Administrative Building; Isleton Elementary School Administration Building and Rio Vista High School Gymnasium & Locker Rooms Projects.

BACKGROUND:

On December 13, 2022, the Board approved the next round of projects for the Measure J Bond Program SFID #1.

STATUS:

RGM Kramer has obtained proposals from HKIT Architects for preliminary services to develop the scope of work and project program for the second round of projects for Measure J (SFID#2). We are proposing to engage HKIT Architects to perform these services for each of the four projects. Work is proposed to be done on a time and materials not to exceed basis for each project. The District will only be billed for time expended. HKIT is uniquely qualified to perform these services having completed the most recent District Master plan last year. HKIT will visit each site, meet with staff, research Code issues, and provide options for presentation to the Board of Trustees in Spring 2023.

PRESENTER: Tammy Busch, Asst. Superintendent of Business Services and Katherine Wright, Superintendent

OTHER PEOPLE WHO MIGHT BE PRESENT: Maria Denney and Ralph Caputo, RGM Kramer

COST AND FUNDING SOURCES: Measure J not to exceed \$100,000.

RECOMMENDATION: Staff recommends:

1. The Board approve a contract with HKIT Architects for Riverview Middle School Building A.
2. The Board approve a contract with HKIT Architects for DH White Elementary School Administrative Building.
3. The Board approve a contract with HKIT Architects for Isleton Elementary School Administrative Building.
4. The Board approve a contract with HKIT Architects for Rio Vista High School Gymnasium & Locker Rooms.

Time allocated: 5 minutes

December 15, 2022

Kathy Wright
River Delta Unified School District
445 Montezuma Street
Rio Vista, CA 94571

Reference: River Delta Unified School District
21042.01, Riverview Middle School Modernization Programming Phase

Dear Kathy:

HKIT is pleased to provide you with this fee proposal for Riverview Middle School Modernization programming phase. We understand that it is the District's desire to modernize Riverview middle school classroom and administration building to improve layout, functionality and meet code. This programming phase is meant to define scope for this project, including the following.

1. Desired classroom count in existing building
2. Required number of portable classrooms for interim housing
3. Accessible path of travel to the upper floor of the building, e.g. elevator verses ramps
4. Initial evaluation on whether a structural rehabilitation might be required
5. Extent of renovation at administration wing
6. Evaluation of existing condition
7. Definition of desired landscape scope

This proposal includes:

1. One (1) kickoff meeting with RDUSD to confirm scope and program
2. One (1) site visit to assess existing conditions
3. Plan diagrams and narrative to describe program and options
4. One (1) meeting with the RDUSD to review findings and options
5. One (1) RDUSD School Board presentation

HKIT will provide meeting minutes.

The scope excludes the following items.

1. Schematic design through DSA closeout
2. Cost estimates
3. Topographic or utility survey
4. Subconsultants/engineers

This work is proposed to occur in January and February of 2023. Once programming is completed, we will provide a fee proposal to complete schematic design through DSA closeout.

COMPENSATION

We propose working hourly not to exceed bases of twenty-five thousand dollars and 00/100 (\$25,000).

Reimbursable expenses will be billed at the cost to HKIT. If these terms are agreeable, please issue a contract for our services.

HKIT ARCHITECTS



Jeff Evans, AIA, LEED AP BD+C
Principal



Melissa Regan-Byers, AIA, LEED AP
Senior Project Manager

December 15, 2022

Kathy Wright
River Delta Unified School District
445 Montezuma Street
Rio Vista, CA 94571

Reference: River Delta Unified School District
22045.00 D.H. White Administration Modernization Programming Phase

Dear Kathy:

HKIT is pleased to provide you with this fee proposal for D.H. White Administration Modernization programming phase. We understand that it is the District's desire to modernize D.H. White administration wing to improve layout and functionality. A part of the administration offices resides in an old portable building which may need to be removed and replaced. This programming phase is meant to define scope for this project, including the following.

1. Desired number and size of offices and other programmatic spaces
2. Evaluation of existing conditions
3. Whether new construction would be required
4. Start of code research
5. Initial evaluation on whether a structural rehabilitation might be required

This proposal includes:

1. One (1) kickoff meeting with RDUSD to confirm scope and program
2. One (1) site visit to assess existing conditions
3. Plan diagrams and narrative to describe program and options
4. One (1) meeting with the RDUSD to review findings and options
5. One (1) RDUSD School Board presentation

HKIT will provide meeting minutes.

The scope excludes the following items.

1. Schematic design through DSA closeout
2. Cost estimates
3. Topographic or utility survey
4. Subconsultants/engineers

This work is proposed to occur in January, February, and March of 2023. Once programming is completed, we will provide a fee proposal to complete schematic design through DSA closeout.

COMPENSATION

We propose working hourly not to exceed bases of twenty-five thousand dollars and 00/100 (**\$25,000**).

Reimbursable expenses will be billed at the cost to HKIT. If these terms are agreeable, please issue a contract for our services.

HKIT ARCHITECTS



Jeff Evans, AIA, LEED AP BD+C
Principal



Melissa Regan-Byers, AIA, LEED AP
Senior Project Manager

December 15, 2022

Kathy Wright
River Delta Unified School District
445 Montezuma Street
Rio Vista, CA 94571

Reference: River Delta Unified School District
22035.01, Isleton Administration Modernization Programming Phase

Dear Kathy:

HKIT is pleased to provide you with this fee proposal for Isleton Elementary Administration Modernization programming phase. We understand that it is the District's desire to modernize Isleton Elementary administration building to improve layout and functionality. This programming phase is meant to define scope for this project, including the following.

1. Desired number and size of offices and other programmatic spaces
2. Evaluation of existing conditions
3. Whether new construction would be required
4. Start of code research
5. Initial evaluation on whether a structural rehabilitation might be required

This proposal includes:

1. One (1) kickoff meeting with RDUSD to confirm scope and program
2. One (1) site visit to assess existing conditions
3. Plan diagrams and narrative to describe program and options
4. One (1) meeting with the RDUSD to review findings and options
5. One (1) RDUSD School Board presentation

HKIT will provide meeting minutes.

The scope excludes the following items.

1. Schematic design through DSA closeout
2. Cost estimates
3. Topographic or utility survey
4. Subconsultants/engineers

This work is proposed to occur in January, February, and March of 2023. Once programming is completed, we will provide a fee proposal to complete schematic design through DSA closeout.

COMPENSATION

We propose working hourly not to exceed bases of twenty-five thousand dollars and 00/100 (\$25,000).

Reimbursable expenses will be billed at the cost to HKIT. If these terms are agreeable, please issue a contract for our services.

HKIT ARCHITECTS



Jeff Evans, AIA, LEED AP BD+C
Principal



Melissa Regan-Byers, AIA, LEED AP
Senior Project Manager

December 15, 2022

Kathy Wright
River Delta Unified School District
445 Montezuma Street
Rio Vista, CA 94571

Reference: River Delta Unified School District
21040.01 RVHS Gymnasium and Locker Rooms Modernization Programming Phase

Dear Kathy:

HKIT is pleased to provide you with this fee proposal for Rio Vista High School (RVHS) Gymnasium and Locker Room Modernization programming phase. We understand that it is the District's desire to modernize RVHS gymnasium and locker room improve layout and functionality. This programming phase is meant to define scope for this project, including the following.

1. Desired improvements and required spaces
2. Evaluation of existing conditions
3. Start of code research
4. Initial evaluation on whether a structural rehabilitation might be required

This proposal includes:

1. One (1) kickoff meeting with RDUSD to confirm scope and program
2. One (1) site visit to assess existing conditions
3. Plan diagrams and narrative to describe program and options
4. One (1) meeting with the RDUSD to review findings and options
5. One (1) RDUSD School Board presentation

HKIT will provide meeting minutes.

The scope excludes the following items.

1. Schematic design through DSA closeout
2. Cost estimates
3. Topographic or utility survey
4. Subconsultants/engineers

This work is proposed to occur in January, February, and March of 2023. Once programming is completed, we will provide a fee proposal to complete schematic design through DSA closeout.

COMPENSATION

We propose working hourly not to exceed bases of twenty-five thousand dollars and 00/100 (\$25,000).

Reimbursable expenses will be billed at the cost to HKIT. If these terms are agreeable, please issue a contract for our services.

HKIT ARCHITECTS



Jeff Evans, AIA, LEED AP BD+C
Principal



Melissa Regan-Byers, AIA, LEED AP
Senior Project Manager

**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 94571-1561

BOARD AGENDA BRIEFING

Meeting Date: January 10, 2023

Attachments: 1

From: Tammy Busch, Asst. Superintendent of Business Services

Item Number: 12

Type of item: (Action, Consent Action or Information Only): Action

SUBJECT:

Request to Approve the Consultant Proposal from Capital Engineering for the Design of Delta High School's Gymnasium HVAC System Replacement

BACKGROUND:

The boilers at the Delta High School large gymnasium and locker rooms have failed. The system is original to the building, has reached the end of its useful life, is not Code compliant, and parts are increasingly difficult to find. In their assessment completed last year, Capital Engineering recommended replacing the boilers and associated air handlers with high efficiency boilers and new air handlers with provisions for fresh air to make them Code compliant.

STATUS:

RGM Kramer has obtained the attached proposal from Capital Engineering to provide mechanical engineering design services for a replacement system. Once design is completed, the project will be competitively bid and presented to the Board for approval. Because of its age, we have been unable to locate original drawings for the system. Capital Engineering has made some assumptions in their proposal. It is possible additional services may be required over and above what is described in the proposal. This would only become known after Capital Engineering conducts a detailed survey of the existing system.

PRESENTER:

Tammy Busch, Asst. Superintendent of Business Services and Katherine Wright,
Superintendent

OTHER PEOPLE WHO MIGHT BE PRESENT:

Maria Denney and Ralph Caputo, RGM Kramer

COST AND FUNDING SOURCES: Measure K not to exceed \$43,340

RECOMMENDATION: Staff recommends:

1. Acceptance of the attached proposal from Capital Engineering for a lump sum fee of \$39,400.
2. Should additional services be required, authorize the Superintendent to approve additional services not to exceed \$3,940 (10% of the contract amount).

Time allocated: 3 minutes



December 21, 2022

Tammy Busch
Assistant Superintendent of Business Services
River Delta Unified School District

PROJECT: Delta HS Gym HVAC Replacement

SUBJECT: Proposal for Mechanical, Plumbing and Electrical Engineering Services
Proposal Number OP 22-0667

Dear Tammy,

We are pleased to offer this fee proposal for engineering services for the subject Project.

A. Project Description: The project is located at the large Gym (Building D/O) at Delta High School in Clarksburg, CA. The project will include replacement of the existing two boilers and four wall-mounted heating only air handling units. Only minimal replacement of piping and flue connections within the mechanical room that requires replacement to allow installation of the new boilers will be included. Hydronic piping between the mechanical room and air handling units will be existing to remain. It is assumed that the locker rooms are served by underfloor radiant heating served by the boilers, and the radiant heating will remain and reconnected to the new piping. Reconnect electrical connections to units. Reconnect natural gas piping to existing. We will carry a structural engineer as a sub-consultant to provide calculations and review of the mechanical anchorage details.

B. Assumptions:

1. The project scope is considered an “in-kind” mechanical replacement, and per DSA IR A-22 will not require DSA review.
2. It is our understanding that adequate record drawings are not available, so our field work will consist of verification of the existing conditions. We also assume that we will be provided access to all requested areas including above ceilings, and if necessary, in walls.
3. The Electrical systems and equipment including main service and vertical and horizontal electrical distribution system are Code compliant and are of adequate capacity and type to serve the proposed remodel without modification.

C. Scope of Services:

1. The scope of basic services shall include heating, ventilating and air conditioning design, plumbing, electrical, and related structural design.

2. Schematic Phase: Perform initial load calculations and determine space requirements for equipment.
 - a. Deliverables:
 - 1) Mechanical, plumbing and electrical drawings showing main equipment and basic distribution only in locations necessary for coordination.
 - 2) Review initial cost estimate prepared by others.
3. Design Development Phase: Prepare diagrammatic plans and specifications including heating, ventilating and air conditioning systems, building plumbing and electrical systems.
 - a. Deliverables:
 - 1) Drawings showing
 - (1) Equipment schedules with basic information for coordination purposes.
 - (2) Main equipment and main distribution components.
 - (3) Preliminary details and control diagrams.
 - (4) Review cost estimate prepared by others.
 - b. Specifications:
 - 1) Preliminary 3-part book specification.
4. Construction Documents Phase: Prepare construction drawings and technical specifications including heating, ventilating and air conditioning systems, building plumbing and electrical systems.
 - a. Deliverables:
 - 1) Final Drawings for bidding.
 - 2) Final 3-part book specifications for building permit and bidding.
 - 3) Final mechanical Title 24 calculations and forms (Mechanical prescriptive approach, assumed no envelope or lighting compliance is required).
 - 4) Review cost estimate prepared by others.
5. Bidding/Contract Award Phase: Prepare mechanical, plumbing and electrical addenda and clarification documents, interpret mechanical, plumbing and electrical Drawings and Specifications where required to clarify the intent of construction documents. Respond to bid RFIs.
6. Construction Phase: Review shop drawings and submittal data for general compliance with Capital's contract documents, respond to RFI's, prepare change order documents when required to meet existing Project conditions. Perform site visits during the course of construction, number as described in other paragraphs.

- a. The fee included an initial review of a submittal for each specification and one back-check. This includes substitution requests, test and balance reports, chlorination reports, etc. Additional reviews due to contractor changing mind on product provided are not included in the fee. Any additional reviews will be considered additional services.
7. Close-out Services Included: Review of record mechanical and plumbing drawings produced by the Project subcontractor and cursory review of project operation and maintenance manuals for applicable systems.
8. Seismic Anchorage and Restraint Systems: Pre-approved restraint systems are assumed as the predominance of the piping, conduits and ductwork support systems. Any deviations from the pre-approved systems or specialty restraints and anchors for equipment or piping or conduits will require structural calculations and associated documentation.
9. Title 24, Part 6, California Energy Code Commissioning Requirements:
 - a. T-24 commissioning is not required for alterations and renovation projects.

D. Clarifications:

1. We have provided for the following services in our fee proposal:
 - a. (3) visits for field investigation during design.
 - b. The following field visits during construction are included in the proposal:
 - 1) One (1) visit for Utility rough-in.
 - 2) One (1) visit for final observation.
2. BIM (Building Information Modeling):
 - a. Capital assumes that no dedicated BIM (3D) coordination/clash detection meetings will be required. BIM coordination/clash detection will be addressed at regularly scheduled Team meeting. It is assumed that only major components within ceiling space will be coordinated (duct mains, gravity piping, pressure piping and conduits over 2").
 - 1) Sub-contractors will be responsible for providing the construction and fabrication model, inclusive of modeling final construction locations and sizes of all ductwork, plumbing piping, new equipment, air distribution, plumbing fixtures, hangers, supports, and seismic.
 - b. Level of Development (LOD) is the degree to which the element's geometry and attached information has been thought through – the degree to which project team members may rely on the information when using the model: Our design will be provided in LOD 300.

3. Record Drawings: Capital will update the permit drawings with the Contractor's redline markups of as-built conditions and issue record drawings. RFI, ASI, CCD references pasted onto contract documents by the Contractor, or provided as reference, does not suffice as record of the as-built conditions. Contractor shall document the as-built conditions using redlined markups of the contract documents.

E. Extra Services: The following services are not included in this proposal. The Engineer shall be compensated for providing these services when the Architect requests such services.

1. Design services to provide alternate bid items, and descriptions of phased construction except as identified above.
2. Life cycle cost analyses, owning or operating cost studies and energy effectiveness studies.
3. Mechanical and electrical design services related to landscape architectural fountains, water features or water displays, landscape sprinklers, site drainage, site utilities, or special piping systems not specifically noted in proposal.
4. Work outside the line five feet from the building unless noted otherwise.
5. Preparation of cost estimates.
6. BIM LOD to provide a greater level of detail or different than described in the BIM LOD paragraph above.
7. Partnering sessions, value engineering sessions or review of Contractor or Construction Manager proposed cost cutting recommendations.
8. Additional time over and above the normal and customary to clarify, negotiate, or otherwise respond to unreasonable or inaccurate interpretations of the code by the code officials including circumstances where we become "caught in the middle" between code interpretations of office reviewers and field reviewers.
9. Design services related to LEED certification or other sustainability (WELL, Green Guide for Health Care, etc.) of building, studies necessary to determine feasibility of certification and the preparation or coordination of the documentation necessary for certification.
10. Design services related to CHPS certification of building, studies necessary to determine feasibility of CHPS certification and the preparation or coordination of the documentation necessary for CHPS certification.
11. Redesign required due to a construction cost guarantee by the prime design professional or for other reasons that are not the responsibility of the Consulting Engineer is not included.
12. Engineering work caused from construction that is installed differently from the permitted drawings if work could be installed as shown and permitted.



- 13. Engineering rework resulting from other trades not coordinating or installing work different from approved coordination drawings.

F. Materials and Services Furnished by Others:

- 1. Prior to the start of design Capital shall be furnished with a copy of the Owner’s Project Requirements (OPR) or detailed Program if it exists. Base sheets of architectural floor plans and site plan with drawing files in AutoCAD or Revit compatible format.
- 2. All reproduction, including drawings, specifications and reports.
- 3. Division 01 and technical Sections.

G. Compensation:

- 1. Basic Services: Compensation for Basic Services outlined under Paragraph B above shall be as follows:

	Subtotals
<i>Schematic Phase</i>	\$5,910.00
<i>Design Development Phase</i>	\$7,880.00
<i>Construction Documents Phase</i>	\$13,790.00
<i>Bidding/Contract Phase</i>	\$3,940.00
<i>Construction Administration Phase</i>	\$5,910.00
<i>Closeout Phase</i>	\$1,970.00
Total Proposed Fee =	\$39,400.00

- a. The fee provided is valid for 180 days from the date of the proposal. If the Project begins after this time Capital may request an adjustment to the fee to reflect the extended start date.
- 2. Extra Services:
 - a. Compensation for authorized Extra Services as defined above shall be hourly at the rates indicated in the attached rate schedule.
- 3. Reimbursable Expenses:
 - a. We propose to invoice for reimbursable expenses including travel, mileage, rental car, tolls, lodging, per diem, and plotting based on our cost plus a 10% mark-up. Printing for distribution is not included in this reimbursable expense. We anticipate that deliverables will be in PDF format or the team will have a common reproduction agency, where



documents for major distribution will be sent, and we will be reimbursed directly by the client or the architect.

Insurance Coverage:

4. Professional Liability: \$1,000,000 per claim

Please call should you have any questions.

Thank you for the opportunity to offer our services.

Gratefully Yours,

A handwritten signature in blue ink, appearing to read 'R Celaya'.

Ryan Celaya, Sr. Associate

CAPITAL ENGINEERING CONSULTANTS, INC.

TERMS AND CONDITIONS:

We understand the Terms and Conditions will be based on your standard contract as modified per the Prime Agreement. Since the Prime Agreement has not yet been provided, Capital reserves the right to request additional fees to align the scope of work within this fee proposal with the final contract requirements.

The following Terms and Conditions will govern all services performed on behalf of Client and are hereby incorporated into the Engineering Fee Proposal.

1. **Additional Services.** Any services not explicitly described as being performed by Capital or its subconsultants are excluded. If agreed to in writing by Client and Capital, Capital will provide additional services. Client will pay Capital for such additional services in accordance with Capital's current fee schedule or as otherwise agreed by Client and Capital in writing. These Terms and Conditions will apply to all additional services provided by Capital. In the case of additional services added to the Engineering Fee Proposal, Capital's liability shall be limited to the extent of the additional fee for the specific additional services added.
2. **Professional Standards.** Subject to all conditions set forth herein, Capital will only be liable for breaching its obligation to perform its services to the level of competency maintained by other practicing engineering professionals in the same or similar community performing the same services at the same time as they were performed by Capital. Capital makes no warranties, either express or implied. Capital does not guarantee the completion or quality of performance of contracts by the construction contractor or subcontractors, or other third parties, nor accepts responsibility for their acts, omissions or any safety precautions.
3. **Independent Contractor.** The relationship of Capital to Client shall at all times be that of an independent Contractor. Capital shall not be liable for the acts of Client or its agents in performing Work.
4. **Document Ownership.** Capital holds copyright for all drawings, calculations, and other original documents produced by Capital and such documents shall be the property of Capital, except when otherwise provided by law, governmental requirement, or by prior agreement, these documents become public property or the property of the Client. A limited license is granted to use the documents for the specific purposes and project covered by the Agreement. Reproduction of these documents either in hard copy or soft copy (including posting on the web) is prohibited without copyright permission. No right to create modifications or derivatives of Capital documents is granted pursuant to this limited license. Any product, process, or technology described in the documents may be the subject of other Intellectual Property rights reserved by Capital. The drawings, specifications, and reproductions thereof are instruments of service to be used only for the specific project covered by the Agreement between the Client and Capital. Capital assumes no liability for misinterpretation, modification, or misuse by others of any instruments of service prepared by Capital in accordance with its services.
5. **Electronic Documents.** If Capital provides Client any design documents, including but not limited to plans and specifications, in electronic form ("Electronic Documents"), acceptance and use of the Electronic Documents by Client shall be at Client's sole risk and Client will: (a) Waive and covenant not to sue Capital alleging any inaccuracy or defect in the Electronic Documents; (b) Agree that Capital makes no representation with regard to the compatibility of the Electronic Documents with Client's software or hardware; and (c) to the fullest extent permitted by law, indemnify, hold harmless, reimburse and defend Capital from, for and against any alleged claim, damage, liability, or cost, including but not limited to attorneys' fees, that may arise from Client's use of the Electronic Documents or any subsequent modification of the Electronic Documents by any person or entity.
6. **Schedule.** Capital will perform its services with reasonable diligence consistent with sound professional practice as ordinarily provided by engineers practicing in the same or similar locality under the same or similar circumstances. Client will require its other consultants and Contractors to incorporate into their schedules reasonable periods of time for Capital to perform its services and will require that they coordinate their services with Capital's services. Client is aware that many factors outside Capital's control may affect Capital's ability to timely perform and complete its services and Client agrees that Capital is not responsible for damages arising directly or indirectly from any delays, including but not limited to liquidated damages.
7. **Construction Support.** If specifically included in the scope of Capital's services, construction support services will be performed solely for the purpose of reviewing portions of the work for general conformance with the design concept set forth in the contract plans and specifications. These services are different from inspection or other quality-control services. The Client shall coordinate the Contractor's involvement in any Capital

construction support services and shall provide Capital all necessary contracts and documents to perform the same. Capital is not a Contractor and does not provide the services of a Contractor under any circumstances. Capital will not supervise, direct or have control over any Contractor's work, nor will Capital have any responsibility for the means, methods, techniques, sequences or procedures of construction selected by the Contractor, nor will Capital be responsible for the Contractor's safety precautions and programs in connection with the work, nor will Capital be responsible for the Contractor's failure to perform the work in accordance with the requirements of the contract documents or applicable building or structural codes, nor will Capital be responsible for the acts or omissions of the Contractor or of any other persons or entities performing portions of the work, all of which are the sole responsibility of the Contractor or its agents.

8. **Submittal Review.** Capital will review and render appropriate services on shop drawings, product data, samples, and other submittals required by the contract documents. Such review shall be solely for general conformance with the design concept and the information shown on the contract documents. Capital's review will not include review of the accuracy or completeness of details, such as quantities, dimensions, weights or gauges, fabrication processes, construction means or methods, compliance with applicable building or structural codes, coordination of the work of other trades or construction safety precautions, all of which are the sole responsibility of the Contractor. Capital's review will be conducted with reasonable promptness while allowing sufficient time in Capital's judgment to permit adequate review. Review of a specific item shall not indicate acceptance of an assembly of which the item is a part. Capital will not review and will not be responsible for any deviations from the contract documents not clearly identified in writing on the submittal by the Contractor, nor will Capital be required to review partial submissions or those for which submissions for correlated items have not been received.
9. **Termination for Convenience.** Either Capital or Client may terminate this Agreement at any time with or without cause upon giving the other party ten (10) calendar days' prior written notice. Client will pay Capital for all services rendered and all costs incurred up to the date of termination, along with all other reasonable termination costs, including but not limited to expenses directly attributable to termination for which the Architect is not otherwise compensated, plus an amount for the Capital's anticipated profit on the value of the services not performed by Capital. If no notice of termination is given, Capital's obligations created by this Agreement will be terminated upon completion of the services.
10. **Notice of Deficiencies.** Client shall provide prompt written notice within thirty (30) days of when Client becomes aware or should have reasonably been aware of any fault or defect in the project, including errors, omissions or inconsistencies in the services and work product provided by Capital.
11. **Waiver of Subrogation.** Client and Capital waive all rights against each other for damages or loss to the extent covered by any available insurance. Client will require all of Client's insurers to waive subrogation against Capital and Client will contractually require all of its Contractors, consultants, and agents of any tier to have their respective insurers waive subrogation against Capital.
12. **Indemnity.** Subject to all provisions of this Agreement and to the fullest extent permitted by law, Client shall indemnify, hold harmless, reimburse and defend (with counsel of Capital's choice) Capital, its employees, officers, directors and agents from, for and against all actual or alleged claims, losses, damages, costs and expenses arising from or related to the work, the Project, or this Agreement (with the sole exception that Client will have no duty to indemnify Capital from claims or losses to the extent those claims or losses are caused by the fault or negligence of Capital or its employees as adjudicated by a court of competent jurisdiction). Under no circumstances shall Capital be liable for any actual or alleged claims, losses, damages, costs and expenses arising from or related to the work, fault, or negligence of its subconsultants.
13. **Modifications.** No change, modification, or amendment to this Agreement will be valid unless agreed to by both of the parties hereto in writing.
14. **Successors and Assigns.** This Agreement shall inure to the benefit of and shall be binding upon each of the parties hereto and such parties' partners, successors, executors, administrators and assigns.
15. **Arbitration.** Client agrees that any claim, damage, or dispute arising out of these Terms and Conditions or any services performed by Capital will be resolved by binding and confidential arbitration before a single arbitrator in the state where the project is located. The parties shall mutually select the arbitrator and the rules applicable to the arbitration process. Unless the parties mutually agree otherwise, the arbitration shall be administered by the American Arbitration Association in accordance with its Construction Industry Arbitration Rules in effect on the date of this Agreement. As a condition precedent to serving a demand for arbitration,

Client agrees that it will obtain a written certificate executed by an independent design professional with similar experience on similar projects and licensed in the jurisdiction in which the project is located certifying that Capital failed to meet the applicable standard of care. Client will provide Capital with a copy of the certificate and all written analysis supporting the certificate's findings at least 30 days before serving a demand for arbitration. Client and Capital agree that any party hereto shall commence all claims and causes of action within the period specified by applicable law but in any case, not more than ten (10) years after the date of substantial completion of the project. Client and Capital waive all claims and causes of action not commenced or noticed in accordance with the time periods in this section.

16. **Governing Law.** *The laws of the State that the project is constructed will govern the validity of this Agreement, its interpretation and performance. Any dispute arising in any way from this Agreement shall be subject to the jurisdiction of the courts of that State.*
17. **Client's Terms.** *Any terms and conditions set forth or referenced in Client's purchase order, requisition, or other notice of authorization to proceed are inapplicable to the services provided under this proposal or any related agreement, except when specifically accepted or confirmed in writing and signed by Capital.*
18. **Limitation of Liability.** *Client agrees that, in recognition of the relative risks and benefits of the project, Capital's aggregate joint, several and individual liability, whether for breach of contract, breach of warranty, negligence, professional malpractice, strict liability or otherwise will be limited to an amount no greater than \$1 million or Capital's fee, whichever amount is lesser. This provision will survive the termination or expiration of this Agreement.*
19. **Limitation of Remedy.** *Client covenants that it will not, under any circumstances, bring a lawsuit, arbitration demand, or claim of any kind against Capital's individual employees, officers, directors, or agents and that Client's sole remedy will be against Capital, Inc.*
20. **Entire Agreement.** *This Agreement contains all terms and conditions agreed on by the parties hereto, and no other agreements, oral or otherwise, regarding the subject matter of this Agreement, shall be deemed to exist, or bind any of the parties hereto.*



**Capital Engineering Consultants, Inc.
2023 Billing Rates**

Sr. Principal	\$245.00 / hour
Principal	\$223.00 / hour
Director	\$215.00 / hour
Sr. Project Manager	\$205.00 / hour
Project Manager	\$196.00 / hour
Field Services	\$192.00 / hour
Sr. Engineer	\$175.00 / hour
Engineer	\$160.00 / hour
Sr. Designer	\$150.00 / hour
Designer	\$138.00 / hour
Technician / CADD	\$127.00 / hour
Intern	\$120.00 / hour
Project Administrator	\$107.00 / hour
Sr. Admin.	\$77.00 / hour
Clerical / Admin.	\$60.00 / hour

Capital Engineering Consultants, Inc. Tax ID No. 94-1492674

**BOARD OF TRUSTEES
RIVER DELTA UNIFIED SCHOOL DISTRICT**

445 Montezuma Street
Rio Vista, California 94571-1561

BOARD AGENDA BRIEFING

Meeting Date: January 10, 2023

Attachments: X

From: Tammy Busch, Asst. Supt. of Business Services

Item Number: 13

Type of item: (Action, Consent Action or Information Only): Action

SUBJECT:

Request to Approve the Scope of Work for C&M Backflow Testing and Repair Inc. for a Cross Connection Control Survey at Clarksburg Middle School

BACKGROUND:

Yolo County Environmental Health Division issued a citation to the district in violating the California Safe Drinking Water Act. Clarksburg Middle School is classified as a Non-Transient Non-Community public water system with a population of 670, serving 3 connections and operates under Domestic Well Supply Permit No. 5700509202-PER-002. CR Title 17, Section 7584 requires the water supplier to protect the public water supply from contamination by implementation of a cross-connection control program.

STATUS:

Director of Maintenance, Operations and Transportation has met with C&M Backflow Testing and Repair Inc., to determine the scope of work that is needed at Clarksburg Middle School to satisfy the citation issued by Yolo County Environmental Health Division.

PRESENTER:

Tammy Busch, Asst. Supt. of Business

OTHER PEOPLE WHO MIGHT BE PRESENT:

Ken Gaston, Director of Maintenance, Operations, and Transportation

COST AND FUNDING SOURCES:

\$25,000 from the General Fund

RECOMMENDATION:

That the Board approves the scope of work for C&M Backflow Testing and Repair Inc. for a Cross Connection Control Survey at Clarksburg Middle School.

Time allocated: 3 minutes



November 10, 2022

River Delta Unified School District
Attn: Ken Gaston
445 Montezuma Street
Rio Vista, CA 94571

RE: 52810 Netherlands Avenue, 52870 Netherlands Avenue, 36230 N. School Street, Clarksburg, CA

Ken,

Per your request, here is the scope of services for the Cross Connection Control Survey in accordance with Yolo County Environmental Health Division.

Background:

A Cross Connection Control Survey is being required by the Yolo County Environmental Health Division to be conducted at Delta High School, Clarksburg Middle School, and Delta Elementary Charter School. The 3 schools domestic water system is classified as a Non-Transient Non-Community public water system and operates under Domestic Water Supply Permit No. 5700509-2020-PER-002. The schools are using ground water source from 2 permitted onsite wells serving 3 connections.

Estimate: \$25,000.00

- Conduct Cross Connection Survey
- Cross Connection Control Survey Report
- Provide Technical Support
- Correspondences, and Documentation

In closing, if you have questions or need more information, please feel free to contact me.

Respectfully,

A handwritten signature in black ink that reads 'Mitch Prather'.

Mitch Prather
C&M Backflow, Inc.



RIVER DELTA UNIFIED SCHOOL DISTRICT

445 Montezuma Street
Rio Vista, California 94571-1651
(707) 374-1700 Fax (707) 374-2995
<http://riverdelta.org>

PUBLIC NOTICE

I, Katherine Wright, Superintendent for River Delta Unified School District do hereby declare that a need has been shown that the district is currently unable to recruit fully qualified and acceptable teaching candidates. Therefore, it is my intent to employ the following people under the provisions of a variable-term waiver as authorized by the California Commission on Teacher Credentialing.

Isaac Coleman	Rio Vista High	Single Subject Science Credential
Maria Aguilar-Duran	Rio Vista High	Single Subject Spanish Credential
Grace Roman Gonzalez	Rio Vista High	Single Subject Math Credential
Ryan Golding	Delta High	Single Subject Science Credential

As required by law, this notice will be posted in a public place for a minimum of Seventy-two (72) hours. The period of this posting shall commence on Friday, January 6, 2023, at 5:00 p.m. and will end on Tuesday, January 10, 2023, at 5:00 p.m.

Any person having an objection to the use of a variable-term waiver for the filing of the above-mentioned teaching positions shall submit such objection in writing to Superintendent, Katherine Wright, 445 Montezuma Street, Rio Vista, CA 94571.

NOTE: The Board of Trustees encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, contact the Superintendent's Office at (707) 374-1711 at least 48 hours before the scheduled meeting so that we may make every reasonable effort to accommodate you. [Government Code § 54954.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. §12132).]

1-6-23
Dated


Katherine Wright
Superintendent

PLEASE POST

Creating Excellence To Ensure That All Students Learn

Bates School	Isleton School	Walnut Grove School	Delta High School	Wind River School
Clarksburg Middle	Riverview Middle	D. H. White Elementary	Rio Vista High School	Mokelumne High School
	River Delta High/Elementary School	River Delta Community Day School		
	Delta Elementary Charter School			



RIVER DELTA UNIFIED SCHOOL DISTRICT

445 Montezuma Street
Rio Vista, California 94571-1651
(707) 374-1700 Fax (707) 374-2995
<http://riverdelta.org>

AVISO PUBLICO

Yo, Katherine Wright, la Superintendente del Distrito Escolar Unificado River Delta declaro por lo presente que se ha demostrado una necesidad de que el distrito no puede reclutar actualmente candidatos docentes aceptables y completamente calificados. Por lo tanto, tengo la intención de emplear a las siguientes personas bajo las disposiciones de una exención de plazo variable autorizada por la Comisión de Acreditación de Maestros de California.

Isaac Coleman	Rio Vista High	Credencial de ciencia de una sola materia
Maria Aguilar-Duran	Rio Vista High	Credencial de español de una sola materia
Grace Roman Gonzalez	Rio Vista High	Credencial de matemáticas de una sola materia
Ryan Golding	Delta High	Credencial de ciencia de una sola materia

Según lo exige la ley, este aviso se publicará en un lugar público durante un mínimo de setenta y dos (72) horas. El período de esta publicación comenzará el viernes 6 de enero de 2023 a las 5:00 pm y finalizará el martes 10 de enero de 2023 a las 5:00 pm.

Cualquier persona que tenga una objeción al uso de una exención de plazo variable para la presentación de los puestos docentes mencionados anteriormente deberá presentar dicha objeción por escrito a la Superintendente, Katherine Wright, 445 Montezuma Street, Rio Vista, CA 94571.

NOTA: La Junta Directiva alienta a las personas con discapacidades a participar plenamente en el proceso de la reunión pública. Si necesita una modificación o adaptación relacionada con una discapacidad, incluidos servicios o ayudas auxiliares, para participar en la reunión pública, comuníquese con la Oficina del Superintendente al (707) 374-1711 al menos 48 horas antes de la reunión programada para que podamos hacer todos los esfuerzos razonables para acomodarlo. [Código de Gobierno § 54954.2; Ley de Estadounidenses con Discapacidades de 1990, § 202 (42 U.S.C. §12132).]

1-6-23

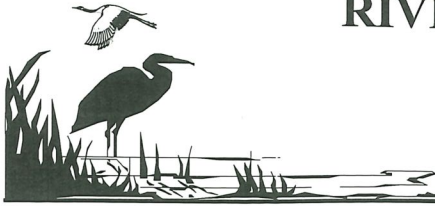
Fecha

Katherine Wright
Superintendente

POR FAVOR PUBLICAR

Creating Excellence To Ensure That All Students Learn

Bates School	Isleton School	Walnut Grove School	Delta High School	Wind River School
Clarksburg Middle	Riverview Middle	D. H. White Elementary	Rio Vista High School	Mokelumne High School
	River Delta High/Elementary School	River Delta Community Day School		
	Delta Elementary Charter School			



RIVER DELTA UNIFIED SCHOOL DISTRICT

445 Montezuma Street
Rio Vista, California 94571-1651
(707) 374-1700 Fax (707) 374-2995
<http://riverdelta.org>

PUBLIC NOTICE

INTENT TO REQUEST A SHORT-TERM STAFFING PERMIT (STSP) FROM THE COMMISSION ON TEACHER CREDENTIALING

I, Katherine Wright, Superintendent for River Delta Unified School District do hereby declare that a need has been shown that the district is currently unable to recruit fully qualified and acceptable teaching candidates. Therefore, it is my intent to employ the following people under the provisions of a Short-Term Staffing Permit as authorized by the California Commission on Teacher Credentialing.

Marisa Soto-Harrison

D.H. White Elementary School

Multiple Subject Credential

As required by law, this notice will be posted in a public place for a minimum of Seventy-two (72) hours. The period of this posting shall commence on Friday, January 6, 2023, at 5:00 p.m. and will end on Tuesday, January 10, 2023, at 5:00 p.m.

Any person having an objection to the use of a Short-Term Staffing Permit for the filing of the above-mentioned teaching positions shall submit such objection in writing to Superintendent, Katherine Wright, 445 Montezuma Street, Rio Vista, CA 94571.

NOTE: The Board of Trustees encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, contact the Superintendent's Office at (707) 374-1711 at least 48 hours before the scheduled meeting so that we may make every reasonable effort to accommodate you. [Government Code § 54954.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. §12132).]

1-6-23

Dated


Katherine Wright
Superintendent

PLEASE POST

Bates School
Clarksburg Middle

Isleton School
Riverview Middle

Walnut Grove School
D. H. White Elementary
River Delta High/Elementary School
Delta Elementary Charter School

Delta High School
Rio Vista High School
River Delta Community Day School

Wind River School
Mokelumne High School

Creating Excellence To Ensure That All Students Learn



RIVER DELTA UNIFIED SCHOOL DISTRICT

445 Montezuma Street

Rio Vista, California 94571-1651

(707) 374-1700

Fax (707) 374-2995

<http://riverdelta.org>

NOTICIA PUBLICA

INTENCION DE SOLICITAR UN PERMISO DE PERSONAL A CORTO PLAZO (STSP) DE LA COMISION DE CREDENCIAL DE MAESTROS

Yo, Katherine Wright, Superintendente del Distrito Escolar Unificado River Delta, declaro por lo presente que se ha demostrado la necesidad de que el distrito actualmente no puede reclutar candidatos docentes aceptables y completamente calificados. Por lo tanto, tengo la intención de emplear a las siguientes personas bajo las disposiciones de un Permiso de Personal a Corto Plazo según lo autoriza la Comisión de Acreditación de Maestros de California.

Marisa Soto-Harrison

Escuela Primaria D.H. White

Credencial de Materia Multiple

Según lo exige la ley, esta noticia se publicará en un lugar público por un mínimo de setenta y dos (72) horas. El periodo de esta publicación comenzara el viernes, 6 de enero de 2023, a las 5:00 p.m. y finalizara el martes, 10 de enero de 2023, a las 5:00 p.m.

Cualquier persona que tenga una objeción al uso de un Permiso de Personal a Corto Plazo para la presentación de los puestos docentes mencionados anteriormente deberá presentar dicha objeción por escrito a la Superintendente, Katherine Wright, 445 Montezuma Street, Rio Vista, CA 94571.

NOTA: La Junta Directiva anima a las personas con discapacidades a que participen plenamente en el proceso de la reunión pública. Si necesita una modificación o adaptación relacionada con una discapacidad, incluidos servicios o ayudas auxiliares, para participar en la reunión pública, comuníquese con la Oficina de la Superintendente al (707) 374-1711 por lo menos 48 horas anterior a la reunión programada para hacer los esfuerzos razonables para complacerle. [Codigo de Gobierno § 54954.2; Ley de Estadounidenses con Discapacidades de 1990, § 202 (42 U.S.C. § 12132).]

1-6-23

Fecha

Katherine Wright
Superintendente

POR FAVOR PUBLICAR

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