# RIVER DELTA UNIFIED SCHOOL DISTRICT

Notice of a Regular Meeting of the Board of Trustees

By Order of the President of the Board of Trustees, this is a Call for the Regular Meeting of the Board of Trustees of the River Delta Unified School District to be held:

**Important Notice**

# April 13, 2021 – General Open Session 6:30 pm

River Delta Unified School District Board meeting will be held as a teleconference (Webinar) at the River Delta USD District Office and will be closed to the public. Please see River Delta USD Meeting Logistics section below for options to view and participate in the meeting.

## River Delta USD Board Meeting Logistics
## Meeting will be held remotely.

**The RDUSD uses a Zoom Webinar application for its meetings. To join the meeting, Zoom, not River Delta USD, requires attendees to register with a name and email address. The email address does not need to be authenticated and the name does not need to be the attendee's legal name. Initials, "Supportive Staff", "Caring Citizen", etc. are all acceptable entries. The same requirements are used to address the Board. See the Public Comment section to address the Board or comment on the Agenda or non-agendized items.** All comments must be submitted prior to the start of the General Open Session. Please note that any Public Comments received after 6:30 pm will not be read. If your comment exceeds the time limit, it may be summarized.

*https://rdusd-org.zoom.us/j/96489304498?pwd=SXZ6TTk4OSsxL0JIR1UwRmpUbUJRUT09*

*A copy of the full agenda (with backup documents but without confidential closed session items) is available for public review at the District Office, 445 Montezuma St., Rio Vista, California, at least 72 hours prior to the announced meeting of the Board of Trustees* or online at http://riverdelta.org under the heading: Board of Trustees

## REGULAR MEETING AGENDA

1. Call the Open Session to Order (@ 5:30 p.m.)
2. Roll Call
3. Review Closed Session Agenda (see attached agenda)
   - 3.1 Announce Closed Session Agenda
   - 3.2 Public Comment on Closed Session Agenda Items Only
4. Approve Closed Session Agenda and Adjourn to the **Closed Session** (@5:35 p.m.)

Motioned: _____ Second: _____

Roll Call Vote:

Member Riley __; Member Casillas __; Member Lamera __; Member Apel ___; Member Jelly ___; Member Mahoney __; Member Stone __ Time: __

5. Reconvene to Open Session (@ approx. 6:30 p.m.) Time: _____
   - 5.1 Retake Roll Call

Member Riley __; Member Casillas __; Member Lamera __; Member Apel ___; Member Jelly ___; Member Mahoney __; Member Stone __

   - 5.2 Pledge of Allegiance
6. Report of Action taken, if any, during the Closed Session (Government Code Section 54957.1) – Board President Stone
7. Review and Approve the **Open Session** Agenda

Motioned: _____ Second: _____

Roll Call Vote:

Member Riley __; Member Casillas __; Member Lamera __; Member Apel ___; Member Jelly ___; Member Mahoney __; Member Stone __

8. **Public Comment**: As the result of the Coronavirus Pandemic (COVID-19), on March 12, 2020, Governor Gavin Newsom issued Executive Order N-25-20. This order includes directives canceling large gatherings. The Executive Order also allows local legislative bodies to hold meetings via conference calls while still satisfying state transparency requirements. The Governor has also issued Executive Order N-33-20, prohibiting people from leaving their homes or places of residence except to access necessary supplies and services or to engage in specified critical infrastructure employment. The health and well-being of our students, staff and community members are the top priority for the Board of Trustee of River Delta Unified School District. To facilitate this process, the meeting of the Board of Trustees will be available via a Zoom Webinar.

We have modified the meeting procedures while the Shelter in Place for Coronavirus Pandemic (COVID-19) is in place.

To address the Board during Public Comment or on any item listed on the Agenda, please follow these instructions:

1) Using the link "Public Comment Card", complete the Google form and submit. The form must be submitted prior to the General Open Session. Once filled out and submitted, your comments will be read during agenda item 8: Public Comment or during the corresponding item number.

2) If you have a comment or complaint regarding a specific employee, please refrain from making a public comment and contact the employee's supervisor for resolution.

9. **Reports, Presentations, Information**

9.1 Board Member(s) and Superintendent Report(s) and/or Presentation(s) –

9.1.1 Board Members' report(s)

9.1.2 Committee reports

9.1.2.1 Facilities Planning Steering Committee – Jennifer Stone, Board President

9.1.3 Superintendent Wright's report(s)

9.1.4 Presentation of Potential State School Facility Program (SFP) Modernization Grant Funding – Mimidene Williams, Williams & Associates, LLC

9.2 Business Services' Reports and/or Presentations on: Routine Restricted Maintenance; Deferred Maintenance; Maintenance and Operations; Transportation Department; Food Services Department; District Technology; and District Budget – Sharon Silva, Chief Business Officer; Ken Gaston, Director of MOT

9.2.1 Monthly Financial Report – Vina Guzman, Ryland and Associates

9.2.2 Maintenance, Operations & Transportation Update, Ken Gaston, Director of MOT

9.3 Education Services' and Special Education Reports and/or Presentation(s) - Nicole Latimer, Chief Educational Services Officer and Tom Anderson, Director of Special Education

9.3.1 Educational Services Update – Nicole Latimer, Chief Educational Services Officer

9.3.2 Williams Settlement Public Notification regarding sufficiency of teachers, facilities, and textbook and instructional materials, quarterly report (Third Quarter Jan.-Mar.); – Nicole Latimer, Director of Educational Services

9.3.3 Summer Bridge Summer School Program, Nicole Latimer, Director of Educational Services

9.3.4 Strategic Plans for Increasing Enrollment at Bates, Walnut Grove Elementary Schools and Riverview Middle School – Maria Elena Becerra, Bates Elementary, Principal, Carrie Norris, Walnut Grove Elementary, Principal and Marcy Rossi, Riverview Middle School, Principal

9.3.5 Special Education Update – Tom Anderson, Director of Special Education

9.4 River Delta Unified Teachers Association (RDUTA) Update – Marsha Montgomery, RDUTA President

9.5 California State Employees Association (CSEA) Chapter #319 Update – Melinda Barkman, CSEA President

**10. Consent Calendar**

All matters listed under the Consent Calendar are to be considered routine action and all will be enacted by one motion. There will be no separate discussion of these items unless a member of the Board of Trustees requests that specific items to be removed from the Consent Calendar for

separate action. Any items removed will be considered for separate action after the motion to approve the Consent Calendar.

10.1 Approve Board Minutes

Regular Meeting of the Board – March 9, 2021

Special Meeting of the Board – March 23, 2021

10.2 Receive and Approve Monthly Personnel Report - As of April 13, 2021

10.3 District's Monthly Expenditure Report

March 2021

10.4 Request to Consolidate the Bond Oversight Committees for Measure J and Measure K Relating to Oversight of Expenditures of Bond Proceeds – Katherine Wright, Superintendent

10.5 Request to approve the Leave of Absence for Donalda Surla, Bonnie Kauzlarich, Director of Personnel

10.6 Donations to Receive and Acknowledge:

**Rio Vista High School – Incentive Fund**

| | |
|---|---|
| Duncan and Julie McCormack | Ed and Linda MeMar |
| West Wind Mobile Home Park | Lira's Supermarket |
| Ryan and Kelli Mahoney | Dole Tractor |
| Stewart Industrial Supply | Cheryl Wood |
| Kadee Moskaluk | John and Jonel LaMonte |
| Bill Mortimore | Jim and Shirley Lira |
| Linda Daveler | Danny and Delinda Bowers |
| John and DD Preston | Jake and Heather Slonski |
| John and Marie Krenecki | Wayne and Misty Fraser |
| Peter and Emily Gollinger | Page and Sara Baldwin |
| Sarah Donnelly | Bobby and Jenn Stone |
| Mike and Julie Griffin | Suzanne Cline |
| Spradling Construction | River Delta Wireless |
| The Dutra Group | Lira's Supermarket |
| Delta Moose Family Center | Campbell's Tree Service |
| Birds Landing LLC | Korth's Pirates Lair Marina |
| Oxbow Marina | Windborn Church |
| Gornto Ditching | Brian Fonseca |

**Bates Elementary School - Chromebooks**

Rotary Club of Walnut Grove - $6,000

**Riverview Middle School**

Beth Brockhouse - $179.48

Motioned: _____ Second: _____

Roll Call Vote:

Member Riley __; Member Casillas __; Member Lamera __; Member Apel ___; Member Jelly ___; Member Mahoney __; Member Stone __

**Action Items** -- Individual speakers shall be allowed two minutes to address the Board on any agendized item. The Board may limit the total time for public input on each agenda item to 20 minutes. With Board consent, the Board President may increase or decrease the time allowed for public comment, depending on the topic and the number of persons wishing to be heard and the overall length of the agenda. The Board President may take a poll of speakers for or against a particular issue and may ask that additional persons speak only if they have something new to add. (BB 9323) Anyone may appear at the Board meeting to testify in support of, or in opposition to, any item on this agenda being presented to the Board for consideration. Procedures for Public comment will follow the same process as in number 8.

11. Request to Acknowledge the Meeting Summary/Points of Understanding and Call to Action from the Courtland Town Association – Katherine Wright, Superintendent

Motioned: _____ Second: _____

Roll Call Vote:

Member Riley __; Member Casillas __; Member Lamera __; Member Apel ___; Member Jelly ___; Member Mahoney __; Member Stone __

12. Request to approve Resolution #810 Authorizing the filing of documents under the State School Facility Program – Katherine Wright, Superintendent

Motioned: _____ Second: _____

Roll Call Vote:

Member Riley __; Member Casillas __; Member Lamera __; Member Apel ___; Member Jelly ___; Member Mahoney __; Member Stone __

13. Request the Board to award the contract for Programs and Construction Management Services Relating to Measure J and Measure K Improvement Projects to RGM Kramer. Inc.– Katherine Wright, Superintendent

Motioned: _____ Second: _____

Roll Call Vote:

Member Riley __; Member Casillas __; Member Lamera __; Member Apel ___; Member Jelly ___; Member Mahoney __; Member Stone __

14. Request to approve the First 5 School Readiness Contract Extension for fiscal years 2021-2024 – Carrie Norris, Director of First 5 of Sacramento

Motioned: _____ Second: _____

Roll Call Vote:

Member Riley __; Member Casillas __; Member Lamera __; Member Apel ___; Member Jelly ___; Member Mahoney __; Member Stone __

15. Request the Board's authorization for Superintendent Wright to review and approve on behalf of the Board the District Service Agreement (DSA) with Butte County Office of Education Migrant Education Region 2 for Migrant Services in RDUSD for the 2021-2022 school year – Nicole Latimer, Chief Educational Services Officer

Motioned: _____ Second: _____

Roll Call Vote:

Member Riley __; Member Casillas __; Member Lamera __; Member Apel ___; Member Jelly ___; Member Mahoney __; Member Stone __

16. Request to approve the Elimination of the First 5 Secretary Position for the 2021-2022 School Year – Katherine Wright, Superintendent

Motioned: _____ Second: _____

Roll Call Vote:

Member Riley __; Member Casillas __; Member Lamera __; Member Apel ___; Member Jelly ___; Member Mahoney __; Member Stone __

17. Re-Adjourn to continue Closed Session, if needed

18. Report of Action taken, if any, during continued Closed Session (Government Code Section 54957.1) - Board President Stone

19. Adjournment

Motioned: _____ Second: _____

Roll Call Vote:

Member Riley __; Member Casillas __; Member Lamera __; Member Apel ___; Member Jelly ___; Member Mahoney __; Member Stone __

Time: _____

***A copy of the full agenda (with backup documents but without confidential closed session items) is available for public review at the District Office, 445 Montezuma St., Rio Vista, California, at least 72 hours prior to the announced meeting of the Board of Trustees.* The full agenda is also available online at http://riverdelta.org.**

**Americans with Disabilities Act Compliance:** Any and all requests for "...any disability-related modification or accommodation, including auxiliary aids or services..." needed to access our agendas or to participate in the public meetings, must be received in writing by the Superintendent's Office at 445 Montezuma Street, Rio Vista, CA 94571 at least annually before July 1 of each year -- or at least 5 calendar days prior to the individual meeting in question. All inquiries may be directed to the Superintendent's Office c/o Jennifer Gaston at (707) 374-1711.

**AFFIDAVIT OF NOTICING AND POSTING:**

I, Jennifer Gaston, Executive Assistant to the Board of Trustees, declare that a copy of this Regular Meeting Agenda/Notice was posted in the bulletin board in front of the District Office, District administrative offices and that the Board of Trustees Members, school sites, and the community libraries were provided notice or caused to be provided notice via fax, e-mail and/or hand delivery on Friday, April 9, 2021, by or before 5:30 p.m.

**By:** *Jennifer Gaston* Jennifer Gaston, Executive Assistant, to the Superintendent.

**ATTACHMENT**

**RIVER DELTA UNIFIED SCHOOL DISTRICT**

Notice of a Regular Meeting of the Board of Trustees

By Order of the President of the Board of Trustees, this is a Call for the Regular Meeting of the Board of Trustees of the River Delta Unified School District to be held:

**April 13, 2021**

## CLOSED SESSION

As provided by Government Code Section 54957, the Board is requested to meet in closed session for consideration of **personnel appointment, employment, discipline, complaint, evaluation or dismissal** [Government Code Section 54957], **possible or pending litigation** [Government Code 54956.9(a)(b)(c)], **student discipline** [Education Code Sections 49070 (c) and 76232 (c)], **employee/employer negotiations** [Government Code Section 3549.1 and 54957.6], **or real property transactions** [Government Code Section 54956.8].

A Closed Session will be held beginning at 5:35 p.m. on April 13, 2021, via teleconference (which is prior to the full General Open Session). Any formal action taken by the Board will be reported in the Open Session of this regular meeting of the Board of Trustees [Government Code Section 54957.1]. As needed, this Closed Session may be reconvened following the full Open Session. Any formal action taken by the Board will be reported in Open Session prior to adjournment.

**4. Hearing on Complaint Appeal**

**5. CLOSED SESSION**

5.1 **Student Discipline** [Education Code Sections 49070 (c) and 76232 (c)] – None

5.2 **Possible or Pending Litigation** [Government Code 54956.9(a)(b)(c)]
Following Conference with Legal Counsel (Parker & Covert, LLC; Girard, Edwards, Stevens & Tucker LLP; Burke, Williams & Sorensen, LLP) – Pending or Anticipated Litigation/Potential Case(s) Update(s)

5.2.1 Name(s) unspecified as disclosure would jeopardize the service of process and/or existing/possible settlement negotiations

5.3 **Personnel Evaluation, Searches, Appointment, Employment, Complaint, Discipline, Dismissal, Non-reelects and Releases** [Government Code Section 54957]
Following Conference with Legal Counsel (Girard, Edwards, Stevens & Tucker LLP)
Public Employee(s) Evaluation:

5.3.1 Certificated
5.3.2 Classified
5.3.3 Public Employee(s) Searches, Appointment, Employment conditions
5.3.4 Complaint, Discipline, Dismissal, Non-Reelects, & Releases
5.3.5 Employee/Employer Negotiations [Government Code Section 3549.1 and 54957.6]
Following negotiation meetings any/all units.
5.3.5.1 RDUTA
5.3.5.2 CSEA

**6. Adjourn to Open Session** (@6:30 p.m.) Any formal action taken by the Board in the above items will be reported in Open Session of this regular meeting of the Board of Trustees [Government Code Section 54957.1]. The meeting may be reconvened as needed (i.e. following the end of Open Session).

Motioned: _____ Second: _____ Ayes: _____ Noes: _____ Absent: _____ Time: _____

jg

# BOARD OF TRUSTEES
# RIVER DELTA UNIFIED SCHOOL DISTRICT

445 Montezuma Street
Rio Vista, California 94571-1561

# BOARD AGENDA BRIEFING

Meeting Date: April 13, 2021 Attachments: X

From: Katherine Wright, Superintendent Item Number: 9.1.4

Type of item: (Action, Consent Action or Information Only): Information only

**SUBJECT:**
Presentation regarding the River Delta Unified School District State School Facility Program Summary of Eligibility 2021

**BACKGROUND:**
At the February 18, 2020 Board meeting the Board approved the contract with Williams & Associates, LLC, School Facility Program (SFP) consultant, to analyze the District's eligibility for state funds for new or improved facilities.

**STATUS:**
Williams & Associates, LLC has researched the District's eligibility and will provide the Board with their findings.

**PRESENTER:**
Mimidene Williams, Williams & Associates, LLC

**COST AND FUNDING SOURCES:**

**RECOMMENDATION:**
That the Board receives this information

Time allocated: 10 minutes

# RIVER DELTA UNIFIED SCHOOL DISTRICT

# STATE SCHOOL FACILITY PROGRAM

# Summary of Eligibility - 2021

*February 25, 2021*

## OVERVIEW-STATE SCHOOL FACILITY PROGRAM

The State School Facility Program (SFP) was implemented in late 1998 and was a significant change from previous State facilities programs. The State funding was provided in the form of per pupil grants, with supplemental grants for site development, site acquisition, and other project specific costs when warranted. This process makes the calculation of the State participation quicker and less complicated. The SFP provided greater independence and flexibility to school districts to determine the scope of new construction or modernization projects.

Funding for projects approved under the SFP comes exclusively from statewide general obligation bonds approved by the voters of California. The State Allocation Board (SAB) is responsible for determining the allocation of State resources including proceeds from General Obligation Bond issues and other designated State funds used for the new construction and modernization of public school facilities. The SAB is also charged with the responsibility for the administration of the State SFP. The SAB is the policy level body for the programs administered by the Office of Public School Construction (OPSC). The OPSC, as staff to the SAB, implements and administers the SFP and other programs of the SAB. The OPSC is charged with the responsibility of verifying that all applicant school districts meet specific criteria based on the type of funding which is being requested. The OPSC prepares recommendations for the SAB's review and approval.

### Application for Eligibility and Funding

The SFP provides State funding assistance for two major types of facilities construction projects: new construction and modernization. The process for accessing the State assistance for this funding is divided into two steps: an application for eligibility and an application for funding.

Applications for eligibility are approved by the SAB and this approval establishes that a school district meets the criteria under law to receive assistance for new construction or modernization. Eligibility applications do not result in State funding. In order to receive the funding for eligible projects, a district must file a funding application with the OPSC for approval by the SAB.

## NEW CONSTRUCTION PROGRAM

### New Construction Eligibility

A district must demonstrate that existing seating capacity is insufficient to house the pupils existing and anticipated in the district using a five-year projection of enrollment. Once the new construction eligibility is determined, a "baseline" is created that remains in place as the basis of all future applications. The baseline is adjusted for changes in enrollment and for facilities added by the district.

The method of projecting enrollment into the future involves using current and historical California Basic Educational Data System (CBEDS) enrollment data for the district. The data collected is then projected into the future for five years using a method known as Cohort Survival Projection. The second part in determining the district's eligibility for new construction assistance is to document the capacity of the school district at the time the first application for eligibility is filed under the SFP program. This capacity calculation is done only once.

The existing building capacity is subtracted from the enrollment projection. The number of pupils remaining are considered "unhoused" for the purposes of the SFP. They represent the district's eligibility for new construction grant entitlement.

### New Construction Funding

After a district has established eligibility for a project, the district may request funding for the design and construction of the facility. The program is 50% State funding and 50% local matching share for a total project cost. The funding is approved after the district has acquired a site for a project and after the plans for construction are approved by the Division of the State Architect (DSA) and the California Department of Education (CDE). The request for funding must be submitted prior to occupancy of any classroom in the construction contract for the project.

The funding for new construction projects is provided in the form of grants. The grants are made up of a new construction grant (pupil grant) and a number of supplemental grants.

## RVIER DELTA UNIFIED SCHOOL DISTRICT – NEW CONSTRUCTION ELIGIBILITY

The District established new construction baseline eligibility in 2008 under two High School Attendance Areas: Delta High School Attendance Area (Delta HSAA 01) and Rio Vista High School Attendance Area (Rio Vista HSAA 02).

The schools under Delta HSAA 01 are: Bates Elementary School, Walnut Grove Elementary School, Clarksburg Middle School, Delta High School, Mokelumne High School and River Delta Community Day. The District's new construction baseline eligibility utilizing the 2020/2021 CBEDS information is -589 pupils for the (K-6) grade level, -241 pupils for the (7-8) grade level, and -527 pupils for the (9-12) grade level, 0 pupils for the Non-Severe Special Day Class (SDC) and 0 pupils for the Severe SDC population.

The schools under the Rio Vista HSAA 02 are: D.H. White Elementary School, Isleton Elementary, Riverview Middle School, Rio Vista High School and River Delta Alternative School. The District's new construction baseline eligibility utilizing the 2020/2021 CBEDS information is -348 pupils for the (K-6) grade level, -66 for the (7-8) grade level, -31 for the (9-12) grade level, -14 for Non-Severe Special Day Class (SDC) and 13 for the Severe SDC population.

Based on the formulas the State utilizes and the fluctuations in the District's enrollment, the calculation indicates the District has more classrooms than are needed based upon the State's enrollment projection model. Therefore, the District does not have new construction eligibility under Delta HSAA 02 and very minimal new construction eligibility under Rio Vista HSAA 02 at this time. This analysis can be reviewed each enrollment year to determine if the District has eligibility. Typically, increases in enrollment create a more positive projection for the analysis. In addition, if there are large new housing developments planned for the community, this information can be utilized in the calculation.

## MODERNIZATION PROGRAM

### Modernization Eligibility

Applications are submitted on a site-by-site basis. To be eligible, a permanent building must be at least 25 years old and a relocatable/portable building must be at least 20 years old. For purposes of determining the age of the building, the 20-year and the 25-year period shall begin 12 months after the plans for the building were approved by the DSA. The district must also show that there are K-12 or Special Day Class (SDC) pupils assigned to the site who will use the facilities to be modernized.

### Modernization Funding

A school district may request funding for the modernization of school facilities. The program is 60% State funding and 40% local matching share for a total project cost. The funding may be approved after the plans for construction are approved by the DSA and the CDE. The funding for modernization projects is provided in the form of grants. The grants are based on the number of students housed in the over-age facilities. In addition, a district may be eligible for a number of supplemental grants.

## RIVER DELTA UNIFIED SCHOOL DISTRICT – MODERNIZATION ELIGIBILITY

The District established two School Facilities Improvement Districts in 2004: School Facilities Improvement District No. 1 (SFID No. 1) and School Facilities Improvement District No. 2 (SFID No. 2). The schools under SFID No. 1 are: D.H. White Elementary School, Isleton Elementary, Riverview Middle School, Rio Vista High School and River Delta Alternative School. The schools under SFID No. 2 are: Bates Elementary School, Walnut Grove Elementary School, Clarksburg Middle School, Delta High School, Mokelumne High School and River Delta Community Day.

## SCHOOL FACILITIES IMPROVEMENT DISTRICT NUMBER 1 SCHOOLS

### D. H. WHITE ELEMENTARY SCHOOL

The District established baseline eligibility under the SFP in 1999. The facilities that have recently become of age to generate eligibility are portable classrooms (Room B and Rooms 12-15). The 2020/2021 adjusted modernization eligibility will need to be submitted to the OPSC for review and approval. The current estimated funding is $594,520 State share plus the District share of $396,347 for a total OPSC estimated project cost of $990,867.

### ISLETON ELEMENTARY SCHOOL

The District established baseline eligibility under the SFP in 2003 and received the available funding in 2008. There are no additional facilities eligible for modernization, nor are there additional facilities on the campus that will generate future modernization eligibility.

**RIVERVIEW MIDDLE SCHOOL**
The District established baseline eligibility under the SFP in 2003; however, the grade configuration of the school has since changed from serving 5th – 8th grades to serving 7th – 8th grades. The District will need to re-establish modernization eligibility with the current grade configuration. The current estimated funding is $1,270,109 State share plus the District share of $846,739 for a total OPSC estimated project cost of $2,116,848.

**RIO VISTA HIGH SCHOOL**
The District established baseline eligibility under the SFP in 2003 and received the available funding in 2008. There are no additional facilities eligible for modernization, nor are there additional facilities on the campus that will generate future modernization eligibility.

## SCHOOL FACILITIES IMPROVEMENT DISTRICT NUMBER 2 SCHOOLS

**BATES ELEMENTARY SCHOOL**
The District established baseline eligibility under the SFP in 2003. There are no additional facilities eligible for modernization, nor are there additional facilities on the campus that will generate future modernization eligibility. The current estimated funding is $1,761,843 State share plus the District share of $1,174,562 for a total OPSC estimated project cost of $2,936,405.

**WALNUT GROVE ELEMENTARY SCHOOL**
The District established baseline eligibility under the SFP in 2003. There are no additional facilities eligible for modernization on the campus that will generate future modernization eligibility. The current estimated funding is $1,553,618 State share plus the District share of $1,035,745 for a total OPSC estimated project cost of $2,589,363.

**CLARKSBURG MIDDLE SCHOOL**
The District received modernization funding for this school under the Lease-Purchase Program in 1991. The District is now eligible to establish baseline eligibility under the SFP at this school. The current estimated funding is $1,301,573 State share plus the District share of $867,715 for a total OPSC estimated project cost of $2,169,288.

**DELTA HIGH SCHOOL**
The District established baseline eligibility under the SFP in 2003 and received the available funding in 2007. There are no additional facilities eligible for modernization, nor are there additional facilities on the campus that will generate future modernization eligibility.

**MOKELUMNE HIGH (CONTINUATION) SCHOOL**
The District is now eligible to establish baseline eligibility under the SFP at this school. The current estimated funding is $64,736 State share plus the District share of $43,157 for a total OPSC estimated project cost of $107,893.

**RIVER DELTA COMMUNITY DAY SCHOOL**
The District is now eligible to establish baseline eligibility under the SFP at this school. The current estimated funding is $18,496 State share plus the District share of $12,331 for a total OPSC estimated project cost of $30,827.

## River Delta Unified School District
## Estimated Modernization Funding under the State School Facility Program

| SCHOOL NAME | YEAR SFP BASELINE ESTABLISHED | 2020/2021 ELIGIBILITY | | |
|---|---|---|---|---|
| | | STATE FUNDING 60% | DISTRICT MATCH 40% | TOTAL |
| **SFID NO. 1** | | | | |
| D. H. White Elementary School | 1999 | $594,520 | $396,347 | $990,867 |
| Isleton Elementary School | 2003 | $0 | $0 | $0 |
| Riverview Middle School | 2003 | $1,270,109 | $846,739 | $2,116,848 |
| Rio Vista High School | 2003 | $0 | $0 | $0 |
| **SFID No. 1 Sub-Total** | | **$1,864,629** | **$1,243,086** | **$3,107,715** |
| **SFID NO. 2** | | | | |
| Bates Elementary School | 2003 | $1,761,843 | $1,174,562 | $2,936,405 |
| Walnut Grove Elementary School | 2003 | $1,553,618 | $1,035,745 | $2,589,363 |
| Clarksburg Middle School | Pending | $1,301,573 | $867,715 | $2,169,288 |
| Delta High School | 2003 | $0 | $0 | $0 |
| Mokelumne Continuation High School | Pending | $64,736 | $43,157 | $107,893 |
| River Delta Community Day School | Pending | $18,496 | $12,331 | $30,827 |
| **SFID No. 2 Sub-Total** | | **$4,700,266** | **$3,133,510** | **$7,833,776** |
| **DISTRICWIDE TOTAL** | | **$6,564,895** | **$4,376,596** | **$10,941,491** |

Grant amounts reflected above are based upon **2021** State Allocation Board (SAB) Annual Adjustment to Grants approved **January 27, 2021**.
The Office of Public School (OPSC) Project Costs are estimated based upon eligibiltiy information available. These amounts may change due to enrollment, facility changes, regulatory changes, policy changes, or OPSC adjustments as the project application is processed by the OPSC.

## NEXT STEPS TO MOVE FORWARD UNDER THE STATE SCHOOL FACILITY PROGRAM

To move forward with filing the eligibility and funding documents the District must pass a Resolution authorizing the filing of documents under the SFP. Upon approval by Board, this enables the District to file the eligibility documents with the OPSC.

To move forward with the funding documents, the District must obtain the services of an architectural firm to develop the plans and specifications to be submitted to the DSA and CDE for plan approvals. Upon approval of the plans from these agencies, the District can prepare the funding documents to be filed with the OPSC for any sites with current eligibility.

## WHERE ARE WE NOW WITH A FUTURE STATE SCHOOL FACILITY PROGRAM

The State School Facility Program is suspended. Currently, applications that include all the required documentation are accepted by the OPSC and presented to the SAB for acknowledgement.

On December 7, 2020, two school facilities bond bills were introduced: AB 75 (O'Donnell) the Kindergarten-Community Colleges Public Education Facilities Bond Act of 2022, and SB 22 (Glazer) the Public Preschool, K12, and College Health and Safety Bond Act of 2022. AB 75 begins as a K-12 bond bill

that does not appear to make major changes to the State School Facilities Program. SB 22 begins as a pre-K through university bill, whose K-12 provisions mirror those that were in the final version of AB 48/Proposition 13, which was rejected by the voters in March 2020. Both bills will continue to change as they work their way through the legislative process.

# BOARD OF TRUSTEES
# RIVER DELTA UNIFIED SCHOOL DISTRICT

445 Montezuma Street
Rio Vista, California 9457-1561

# BOARD AGENDA BRIEFING

Meeting Date: April 13, 2021 Attachments: X

From: Vina Guzman, Interim CBO Item Number: 9.2.1

Type of item: (Action, Consent Action or Information Only): Information Only

**SUBJECT:**

Monthly Financial Report

**BACKGROUND:**

Each month the Chief Business Officer prepares a monthly financial summary report, showing both budgeted and actual revenues and expenditures for each district fund for the prior month. The report includes: the percentage of the districts ending fund from the prior month, the percentage of the districts ending fund balance (reserves) at the end of the reported month.

This report does not include any encumbered expenditures.

**STATUS:**

**PRESENTER:**

Vina Guzman, Interim CBO

**OTHER PEOPLE WHO MIGHT BE PRESENT:**

**COST AND FUNDING SOURCES: NOT APPLICABLE**

**RECOMMENDATION:**

That the Board receives the Monthly Financial report as submitted

Time allocated: 2 minutes

# River Delta Unified School District

2020-21 Working Budget vs. Actuals Report

March 31, 2021

| | Working Budget | | | | Actuals thru: 4/30/2020 | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Beginning Balance ( A ) | Net Income/ Contributions in ( B ) | Expense/ Contributions out ( C ) | Ending Balance ( D ) | YTD Income ( E ) | YTD Paid to Delta Charter (F) | YTD Net Revenue (G) | Percentage Received ( H) (G/B=H) | YTD Expense (I) | Percentage Spent (J) (I/C=J) |
| General Fund: **(01)** | | | | | | | | | | |
| Unrestricted | 5,686,849 | 16,610,040 | 17,286,398 | 5,010,491 | 13,355,439 | 1,548,553 | 11,806,886 | 71.08% | 11,531,474 | 66.71% |
| Restricted | 917,998 | 10,129,600 | 10,914,604 | 132,994 | 3,107,020 | | 1,938,523 | 19.14% | 6,481,906 | 59.39% |
| Combined | 6,604,847 | 26,739,640 | 28,201,002 | 5,143,485 | 16,462,459 | 1,548,553 | 13,745,409 | 51.40% | 18,013,381 | 63.87% |
| Other Funds | | | | | | | | | | |
| Adult Ed. (11) | 44,746 | 106,590 | 133,713 | 17,623 | 82,414 | | 82,414 | 77.32% | 39,934 | 29.87% |
| Child Development (12) | - | 292,134 | 291,204 | 930 | 150,548 | | 150,548 | 51.53% | 164,339 | 56.43% |
| Cafeteria ( 13 ) | 37,790 | 1,005,750 | 1,014,595 | 28,945 | 388,465 | | 388,465 | 38.62% | 572,197 | 56.40% |
| Sp. Res-Other than Cap. Outlay (17) | 40,292 | 700 | - | 40,992 | 87 | | 87 | 12.43% | - | 0.00% |
| Bond Fund ( 21 ) | 52,581 | 36,356 | - | 88,937 | 18,214 | | 18,214 | 50.10% | 350 | #DIV/0! |
| Bond Fund- SFID #1 South (22) | - | 3 | - | 3 | 3 | | 3 | 0.00% | - | 0.00% |
| Bond Fund - SFID #2 North (23) | - | 6 | - | 6 | 6 | | 6 | 0.00% | - | 0.00% |
| Developer Fees (25) | 927,402 | 298,371 | 339,255 | 886,518 | 70,187 | | 70,187 | 23.52% | 330,321 | 97.37% |
| County School Facilities (35) | 3,366 | 30 | - | 3,396 | 7 | | 7 | 23.33% | - | 0.00% |
| Capital Projects (49) | 115,612 | 120,014 | 6,100 | 229,526 | 138 | | 138 | 0.11% | 6,154 | 100.89% |

# BOARD OF TRUSTEES
# RIVER DELTA UNIFIED SCHOOL DISTRICT

445 Montezuma Street
Rio Vista, California 9457-1561

# BOARD AGENDA BRIEFING

Meeting Date: April 13, 2021 Attachments: X

From: Ken Gaston, Director of MOT Item Number: 9.2.2

Type of item: (Action, Consent Action or Information Only): Information Only

**SUBJECT:**

Monthly MOT Information Report

**BACKGROUND:**

To provide a monthly update on the activities of the Maintenance, Operations & Transportation Departments. The only projects included in this report are those over $100.

**STATUS:**

See attached monthly report for the period of March 2021

**PRESENTER:**

Ken Gaston

**OTHER PEOPLE WHO MIGHT BE PRESENT:**

**COST AND FUNDING SOURCES:**

**RECOMMENDATION:**

That the Board receives this information

Time allocated: 5 minutes

**Maintenance, Operations & Transportation**
**Monthly Report for Board Meeting**
**April 13, 2021**

Routine maintenance, repairs and custodial duties at all school sites and district office were completed. Other non-routine projects have been captured below.

**Maintenance & Operations:**

- **Delta High School**
  - Trimmed dangling branches from trees. - $100
  - Reset clocks and bells. - $150
  - Prepared baseball field for the season. - $150

- **D. H. White Elementary**
  - Repaired water main valve box. - $500
  - Service heater in room 17. - $100

- **Isleton Elementary School**
  - Filled preschool sand boxes. - $222
  - Replaced irrigation clock. - $100
  - Repaired touchless faucet in preschool. - $162

- **Rio Vista High School**
  - Replaced air compressor in the boiler room. - $1,387
  - Repaired home education ramp. - $412
  - Replaced switch and inducer motor to heater in L102. - $747
  - Delivered and installed 3 sneeze shields. - $480
  - Installed one-way signs. - $137
  - Installed white board in computer lab. - $437
  - Delivered and installed 2 sneeze shields. - $320
  - Repaired field shed siding. - $212
  - Assembled 2 portable basketball hoops. - $225
  - Pour asphalt trench between portables. - $425
  - Painted softball shed. - $225
  - Replaced broken plexiglass on bulletin board. - $100
  - Replaced air regulator for heater in the gym. - $182
  - Replaced bulbs in building F111. - $105
  - Prepared softball field for the season. - $385

- **Riverview Middle School**
  - Delivered and installed 3 sneeze shields. - $480
  - Added door stops to doors in the gym. - $120
- **Walnut Grove Elementary School**
  - Delivered and installed 3 sneeze shields. - $480
  - Replaced contactor for heater in the office. - $117

# BOARD OF TRUSTEES
# RIVER DELTA UNIFIED SCHOOL DISTRICT

445 Montezuma Street
Rio Vista, California 94571-1561

# BOARD AGENDA BRIEFING

Meeting Date: April 13, 2021 Attachments: C

From: Nicole Latimer, Chief Educational Services Officer Item Number: 9.3.2

Type of item: (Action, Consent Action or Information Only): Consent Action

**SUBJECT:**

Williams Settlement Public Notification regarding sufficiency of teachers, facilities, and textbook and instructional materials.

**BACKGROUND:**

The Williams Settlement requires that all students have qualified teachers, appropriate instructional materials and that their schools be clean and safe. The settlement holds schools accountable for delivering these fundamental elements. Education Code 35186 BP 13124 also requires the district to provide quarterly reports regarding Williams Settlement compliance.

**STATUS:**

The district has received no complaints this quarter.

**PRESENTER:** Nicole Latimer, Chief Educational Services Officer

**OTHER PEOPLE WHO MIGHT BE PRESENT:**

**COST AND FUNDING SOURCES:** No cost to the district.

**RECOMMENDATION:**

That the board receives this item as fulfillment of Williams Settlement requirements.

Time allocated: minutes

# Quarterly District Report: *Williams* Uniform Complaint Process (UCP)

Properly submitting this form to SCOE serves as your district's *Williams* UCP Quarterly Complaint Report per *Education Code* § 35186(d). **All fields are required.**

## SUBMITTER INFORMATION

| Name<br>Person submitting form | Job Title | Phone Number<br>Include area code |
|---|---|---|
| Trisha Salomon | Secretary | 707-374-1729 |

**E-mail Address**: tsalomon@rdusd.org

## DISTRICT INFORMATION

| School District | Year Covered by This Report | Quarter Covered by This Report |
|---|---|---|
| River Delta U.S.D. | 2021 | Quarter 3 (Jan.–Mar.) |

## COMPLAINTS

### Sufficiency of Textbooks

| | |
|---|---|
| **Total Number of Textbook Complaints**<br>Enter 0 if none. | 0 |
| **Number of Textbook Complaints Resolved**<br>Enter 0 if none. | 0 |
| **Number of Textbook Complaints Unresolved**<br>Enter 0 if none. | 0 |

### Emergency School Facilities Issues

| | |
|---|---|
| **Total Number of Emergency Facilities Complaints**<br>Enter 0 if none. | 0 |
| **Number of Emergency Facilities Complaints Resolved**<br>Enter 0 if none. | 0 |
| **Number of Emergency Facilities Complaints Unresolved**<br>Enter 0 if none. | 0 |

### Vacancy or Misassignment of Teachers

| | |
|---|---|
| **Total Number of Vacancy/Misassignment Complaints**<br>Enter 0 if none. | 0 |
| **Number of Vacancy/Misassignment Complaints Resolved**<br>Enter 0 if none. | 0 |
| **Number of Vacancy/Misassignment Complaints Unresolved**<br>Enter 0 if none. | 0 |

## RESOLUTION OF COMPLAINTS

**Briefly summarize the nature of complaints and how they were resolved.**
Enter "N/A" if no complaints were received. If you need more space, enter "sent by e-mail" and send your summary to Shannon Hansen with your report.

N/A

## REPORT INCLUDES ALL COMPLAINTS FOR THIS QUARTER

The number of UCP complaints (textbooks, facilities, and teachers categories) filed for the quarter being reported *MUST* be entered in this report. Please check the box below confirming this:

☒ **Includes All UCP Complaints**
All UCP complaints for the indicated quarter are being reported—from my district office and all school sites in my district.

By submitting this form, you certify that the information is complete and accurate, and that you have verified the accuracy of the report information by contacting each school in your district. The report includes *ALL* UCP complaints in the above categories received at school sites in the district, plus the district office.

## RETURN INSTRUCTIONS

After completing the form in its entirety, save the file and e-mail it to Shannon Hansen at the Sacramento County Office of Education (SCOE): **shannonh@scoe.net**.

# BOARD OF TRUSTEES
# RIVER DELTA UNIFIED SCHOOL DISTRICT

445 Montezuma Street
Rio Vista, California 9457-1561

# BOARD AGENDA BRIEFING

Meeting Date: April 13, 2021 Attachments:_____
From: Nicole Latimer, Chief Educational Services Officer Item Number: 9.3.3
Type of item: (Action, Consent Action or Information Only): Information only

**SUBJECT:**
The Educational Services Department would like to offer a Summer Bridge Summer School Program for qualifying students to support continued efforts to close gaps in learning loss as a result of school closure due to the Covid19 pandemic.

**BACKGROUND:**
Math and English Language Arts will be the focus for the Summer Bridge Program. Students will also participate in STEM activities and Social Emotional Learning. Students 1.5 or more grade levels below proficiency will qualify for participation in summer school, pending teacher availability. Participating teachers will be provided training in GLAD strategies along with teacher preparation time prior to the start of summer program. Teachers will be selected through an application process for limited available positions. At this time, transportation will not be provided for the Elementary Summer Bridge Summer School Program. Students will need to be able to secure transportation to and from school in order to participate. Transportation will be provided to Secondary Students participating in the Teacher Pathway Summer School Support Program for field observation days only. Secondary students will not be provided transportation for daily classes.

**Program Break Down:**
1 Northern Elementary Summer School Site (up to 7 teachers)
1 Southern Elementary Summer School Site (up to 7 teachers)
1 Southern Secondary Class of Teacher Pathway Students participating in a field study content and observations (1 teacher).
1 Northern Secondary Class of CTE (To be determined).

Program Dates: July 5-30th
Teacher Training and preparation: June 28-July 2nd

School Day: 8:00-2:00pm (staggered student lunch)

*Student ratios in the classroom will reflect most current Covid Recommendations. Students will attend the program daily in person with no virtual component.

**STATUS:**
Educational Services is currently in the planning phases of the Summer Bridge Summer School Program. We have secured a highly qualified GLAD training teacher and have begun to write to write application for teachers. Applications will be posted pending Board approval of the program.

**PRESENTER:**
Nicole Latimer, Chief Educational Services Officer

**OTHER PEOPLE WHO MIGHT BE PRESENT:**

**COST AND FUNDING SOURCES:**
Cost to be determined based on COVID funding. Figures to be available for June 8, 2021 Board meeting.

**RECOMMENDATION:**
That the Board receives this infomation Time allocated: 2 minutes

# BOARD OF TRUSTEES
# RIVER DELTA UNIFIED SCHOOL DISTRICT

445 Montezuma Street
Rio Vista, California 9457-1561

# BOARD AGENDA BRIEFING

Meeting Date: April 13, 2021 Attachments: X

From: Katherine Wright, Superintendent Item Number: 10.1

Type of item: (Action, Consent Action or Information Only): Consent Action

**SUBJECT:**

Request to approve the Minutes from the Regular and Special meetings of the Board of Trustees held on March 9, 2021 and March 23, 2021.

**BACKGROUND:**

Attached are the Minutes from the Regular and Special meetings of the Board of Trustees held on March 9, 2021 and March 23, 2021.**status:**

The Board is to review and approve.

**PRESENTER:**
Katherine Wright, Superintendent

**OTHER PEOPLE WHO MIGHT BE PRESENT:**
Jennifer Gaston, Recorder

**COST AND FUNDING SOURCES:**
None

**RECOMMENDATION:**

That the Board approves the Minutes as submitted.

Time allocated: 2 minutes

# RIVER DELTA UNIFIED SCHOOL DISTRICT

## MINUTES

## REGULAR MEETING

March 9, 2021

1. **Call Open Session to Order** – President Stone called the Open Session of the meeting of the Board of Trustees to order at 5:30 p.m. on March 9, 2021. As the result of the Coronavirus Pandemic (COVID-19), on March 12, 2020, Governor Gavin Newsom issued Executive Order N-25-20. This order includes directives canceling large gatherings. The Executive Order also allows local legislative bodies to hold meetings via conference calls while still satisfying state transparency requirements. The Governor has also issued Executive Order N-33-20, prohibiting people from leaving their homes or places of residence except to access necessary supplies and services or to engage in specified critical infrastructure employment. The health and well-being of our students, staff and community members are the top priority for the Board of Trustee of River Delta Unified School District. To facilitate this process the meeting was held remotely via Zoom Webinar. Access was available to the public to attend with audio and video.

   We have modified the meeting procedures while the Shelter-in-Place for Coronavirus Pandemic (COVID-19) is active. President Stone gave instructions on how the public is to address the Board during public comment or on any agendized item.

2. **Roll Call of Members:**

   Jennifer Stone, President
   Dan Mahoney, Vice President
   Marilyn Riley, Clerk
   Rafaela Casillas, Member
   Marcial Lamera, Member
   Wanda Apel, Member
   Randall Jelly, Member

   Also, present: Katherine Wright, Superintendent and Jennifer Gaston, Recorder.

3. **Review Closed Session Agenda (see attached agenda)**
   3.1 Board Stone announced items on the Closed Session Agenda
   3.2 Public Comment on Closed Session Agenda Items Only – None to report
4. **Board President Stone asked for a motion to approve the Closed Session agenda and adjourn the meeting to Closed Session @ 5:32 pm**

   Member Lamera moved to approve, *Member Casillas seconded. Motion carried by roll call Vote 7 (Ayes: Mahoney, Riley, Casillas, Lamera, Apel, Jelly, Stone): 0 (Nays)*

5. **Open Session was reconvened at 6:38 pm**
   5.1 Roll was retaken. All members were present.

   Also, present: Katherine Wright, Superintendent and Jennifer Gaston, Recorder.

   5.2 Pledge of Allegiance was led by Board President Stone
6. **Report of Action taken, if any, during the Closed Session** (Government Code Section 54957.1)
   Board President Stone reported that, during Closed Session, the Board did not take any actions.
7. **Review and Approve the Open Session Agenda**
   Board President Stone asked for a motion to approve the Open Session Agenda.

   *Member Riley moved to approve, Member Casillas seconded. Motion carried by roll call vote 7 (Ayes: Mahoney, Riley, Casillas, Lamera, Apel, Jelly, Stone): 0 (Nays)*

8. **Public Comment:** Ms. Latimer greeted the Board and reported that there was one general public comment. A parent expressed their opinion that the schools should be opening for full time In-Person instruction and not in a hybrid cohort schedule. They felt the students are getting 25% of their education in the cohort scenario and wondered if the students would be able to recover from the learning loss they have endured.
9. **Reports, Presentations, Information**
   9.1 Board Member(s) and Superintendent Report(s) and/or Presentation(s) –

9.1.1 Board Members' report(s) – Member Lamera reported that he did in-person site visits to Delta Elementary Charter School (DECS) with Board President Stone and reviewed their social distancing guidelines and measure they had in place. Many students are back on campus in a full-learning model. Principal Blair emphasized that students and staff did not contract COVID-19 thanks to the measures they had in place. Those who contracted the virus did so at home due to large gatherings or activities they took part in outside of the campus. He and President Stone also did in-person site visits to Walnut Grove Elementary School and Rio Vista High School to view the measures they had in place. They spoke to Principal Norris and Principal Turk about their check-in and check-out protocols and how students have responded to and how they were able to attend their virtual classrooms on-campus, both stating positive outcomes.

Member Lamera mentioned he attended a Master Facilities Steering Committee meeting, and the update will be presented later on the agenda.

In addition, Member Lamera, give a special shoutout to all the district employees, school site administrators, school site staff, and school site teachers who have worked tirelessly to prepare a majority our schools for re-opening in a Hybrid Model. He noted that it brings great joy and satisfaction to us as a Board to see that all our school sites will soon be open again. This has certainly been an uphill battle, but there is a light at the end of the tunnel.

Member Jelly reported that she had the opportunity to tour the campuses of Rio Vista High School, Riverview Middle School and Isleton Elementary School. She also helped at D.H. White Elementary School welcoming back the grades TK-2 Block A students. The orientation went well and was very organized. Member Jelly observed classroom at Isleton Elementary School on their first day pack to In-Person Learning. Everyone on site was following the COVID-19 protocols. Many of the teachers at Isleton Elementary School use Swivl to teach their students. These teachers are a great example of teamwork, dedication and doing what is right for the students.

Member Jelly mentioned that Riverview Middle School would like to see some of the Measure J Bond funds spent at the site to show the student that we care about their school and they should too. Principal Rossi has done an amazing job getting as many students on campus as possible through a special populations program. She feel confident that the reopening of school will run smoothly.

Member Jelly stated that Principal Turk is known for saying "Bring the children back", and the sentiment is felt when walking through the campus. Many teachers are already back on campus with small groups of students. All the classrooms are prepared following all COVID precautions. The staff is in contact with Rio Vista Care daily to help address any mental health issues that may come up with students. They have fun and safe activities so the students can enjoy the normal high school experiences.

President Stone reported that she very much enjoyed the site visits with Member Lamera. She especially enjoyed the visit to DECS, seeing all the students playing on the playground made her realize how much she missed seeing this. She thanked Member Lamera for setting up the visits and including her.

Member Apel reported made site visits to Rio Vista High, Riverview Middle and Isleton Elementary School. Many of the staff members were in their classrooms teaching on Zoom at the time; they are very excited for the students to be returning and receptive to the Board members visiting. While on each of the sites, they inspected the facilities and met with the administrators and thanked them for being so welcoming. While at Rio Vista High School, she was pleased to see the varied programs offered to the students, such as, woodshop, welding, graphic arts, and art.

Member Apel reported that she has started to write a biweekly article for the Beacon to communicate the positive things that are going on in the District. These articles are to further communicate with the community members, parents and staff members.

Dan Mahoney mentioned that Superintendent Wright and district staff members have worked very hard to help provide the opportunity for all staff members get vaccinated. This makes a statement that they do care.

9.1.2 Committee reports

9.1.2.1 Facilities Planning Steering Ad-Hoc Committee – Member Mahoney reported that the Ad-Hoc Committee does not make decisions, the committee gathers information and gives a recommendation to the Board as a whole. The committee consists of three Board members and is not considered a quorum. The information was provided by the Superintendent and District Office Staff. The recommendations the Ad-Hoc Committee will be providing the Board are basic on this information. The report from Williams & Associates was reviewed, looking for construction funds at the state level. The report revealed that the District is not eligible for new construction funds. However, some of the school sites are eligible for modernization funding. At next month's meeting, the report will be formally presented.

Other data reviewed was outside contracts we have at each site. He noted that, on the roof of the auditorium at Bates Elementary School, an internet provider has a dish installed and the rental for this dish is $60 a month. All the other contracts were educationally based and needed.

Mr. Mahoney stated that he has been made clear that, he does not want the District to spend taxpayer funded Bond money on schools with low enrollment because the cost of repairs is great. $45Million Bond dollars for the Southern portion of the district and $14 million Bond dollars for the Northern portion of the district.

A potential Riverview Middle School closure has been discussed. However, middle schools are required to have a gymnasium and Bond funds are not allowable. A K-8 program would need to be implemented if there was a closure. This discussion has not begun. Condition 1 improvements at Riverview would cost $14 million being the third highest in the district. The state academic scores at Riverview were extremely low.

Bond fund must be spent on modernization or a new science building at Rio Vista High School.

Walnut Grove Elementary School requires $12 million dollars in Condition 1 improvements.

Bates Elementary School requires $12 million dollars in Condition 1 improvements and currently has 88 students enrolled for 2021-2022 with one kindergarten student signed up for the upcoming school year. He believes a school needs a minimum of 200 students to be economically stable. The Ad-Hoc Committee is recommending closing Bates Elementary School. Member Mahoney reiterated that the Ad-Hoc Committee does not make decisions only recommendations based on the facts received and presented to the Board as a whole.

9.1.2.2 Discussion on School Closures – President Stone reported that the Board is not moving forward with making any decisions regarding school closures. Information will be given to the Board and is open for discussion. Member Stone restated that the Ad-Hoc Committee is recommending combining Bates and Walnut Grove Elementary School.

Member Jelly asked how many students are at Bates Elementary School and is Walnut Grove Elementary School prepared to house these students. Member Mahoney stated that Bates has 88 students enrolled. Superintendent Wright made a correction that the 88 students are a projected enrollment for the 2021-2022 school year. Member Stone noted that there is room at Walnut Grove for absorption of the students.

Member Lamera stated that as an Ad-Hoc Committee member he was unaware that the committee has officially agreed to make a recommendation to close Bates

Elementary. His recollection is that the committee was considering closing either Bates or Walnut Grove for consolidation, which campus had not been determined. He feels there are pro and cons to both sites and encourages the other Board members to ask questions or to express their sentiments.

Member Jelly in concerned of the transportation aspect for the families.

Member Stone stated that transportation will need to be taken into consideration before making the decision.

Member Lamera brought up the notion that the transportation yard in housed in Courtland, where the busses start and end their routes.

Member Stone mentioned that any recommendation made is student based. Figuring out what is best for that student and providing them with the services they need. She urged the other Board members to express their thoughts, concerns and ideas.

Member Mahoney requested the projected student population numbers for Walnut Grove. Superintendent Wright stated that at the time the data was collected the projected enrollment was 157. Member Mahoney noted that for transportation the difference in transporting 157 Walnut Grove students and 88 Bates Elementary School students will need to be considered as well as the $12 million dollars at each site for improvements. It is of his opinion that it would be hard to justify closing a school with double the enrollment.

Member Riley inquired on how many students can be housed at Walnut Grove Elementary and if it large enough to house the Bates Elementary students. Superintendent Wright confirmed that all the students from Bates Elementary School could be housed at Walnut Grove Elementary. However, logistics would have to be made. Superintendent Wright reminded the Board members that both Bates and Walnut Grove Elementary schools were both K-8 schools at one point.

Member Stone mentioned that before the Board would move forward on any decisions that Town Hall meetings would need to take place. More information will need to be gathered input from the communities will need to be obtained.

Member Mahoney recommends that we need to start with the Town Hall meetings as soon as possible. He stated that we not only one school under 200 we have two. He believes cost of improvements on these schools are not feasible. Member Mahoney is concerned for the communities if a school closes. Closing a school leaves a whole in the community, and that bothers him more than anything. But, as for a district to stay stable, we need to make a decision. Member Stone acknowledged that Isleton Elementary currently has under 200 students as well. Superintendent Wright noted that it is not exact 200 student that is needed for sustainability; it depends on the number of student grade level spans.

Member Lamera expressed is concern on school closures and the impact on the students and families. He stated that he is the product of a school closure as a child and would like to give the communities the opportunity to provide their input and to be completely transparent with the communities prior to making any decisions.

Member Riley agrees that Town Hall meetings needed to scheduled in the district, targeting the campuses of the schools for consideration.

The recommendation was to set up Town Hall meeting in the communities of Courtland, Walnut Grove and Rio Vista.

Superintendent Wright responded to the question of staffing and time required to complete this endeavor. She stated that this would be a large undertaking to collect additional data, obtain input from the communities, assuring a project of this scale is done correctly. Member Mahoney asked if a temporary employee could be hired that would not have an excessive cost to organize and facilitate this project and

see that it runs smoothly. Member Stone inquired if there is an in-house candidate that could take on this responsibility. Member Lamera recommends that if we move in this direction that this person is not from one of the sites mention for possible closure.

9.1.3 Superintendent Wright's report(s) Superintendent Wright reported that on February 24th a successful vaccination clinic was held at Liberty Ranch High School in Galt. This clinic was a partnership with Galt Elementary and High School Districts, Archoe, as well as Dr. Mackey and his crew from the Cosumnes Fire Department. She noted that from the 277 employees and volunteers from River Delta USD 160 individuals received their first dose of the vaccine. 59 other individuals reported that they had already received their first dose elsewhere. Currently approximately 79% of our school employee have received at least their first dose. This last Friday, Superintendent received new from Dr. Mackey that he has received the second set of vaccines. On March 26 the second dose will be administer to those who received their first in February. The students will be on Asynchronous Learning on this day, allowing the teachers time to receive their vaccinations. Superintendent Wright is very appreciative of the 20 volunteers who help at this event and were able to receive their vaccine as well.

Superintendent Wright mentioned that all employees have been working hard to reopen schools and was excited to announce that we welcomed back our TK-2 at Bates, Walnut Grove and Isleton Elementary Schools. This coming Thursday we will reopen Clarksburg Middle and Delta High School in a hybrid model and grades 3-6 at Bates, Walnut Grove and Isleton Elementary Schools. D.H. White will welcome back their TK-2 as well.

Superintendent Wright noted that the District has received notification from Solano County that they have approved the District's safety plan. She also mentioned that today is was announced that Solano County has officially moved to the Red Tier and, in five day the District can reopen Rio Vista High School and Riverview Middle School, which will be on Monday, March 15th. However, she informed the Board that Mokelumne High and the Community Day Schools reside in Sacramento County and are unable to open until Sacramento County moves into the Red Tier for five days.

Superintendent Wright stated that River Delta is a very small district and do not have the staffing to run two learning models, In-Person and Distance Learning models concurrently as the larger districts.

9.1.3.1 Discussion of Board meeting platform -Superintendent Wright reported that currently the Board meeting platform has been held via Zoom, providing the utmost safety for all individuals involved. She asked for direction from the Board as to their wishes on moving to a different meeting platform. As the schools are reopening and following all precautions, when so they feel comfortable moving towards a hybrid meeting platform.

Member Lamera recommends the hybrid model as the Sacramento County Office of Education. However, he feels we should wait until the next meeting, after the second doses of vaccinations have been administered. Members Stone Riley, Mahoney and Jelly are in agreement.

9.2 Business Services' Reports and/or Presentations on: Routine Restricted Maintenance; Deferred Maintenance; Maintenance and Operations; Transportation Department; Food Services Department; District Technology; and District Budget – Sharon Silva, Chief Business Officer, Chief Business Officer; Ken Gaston, Director of MOT

9.2.1 Monthly Financial Report – Sharon Silva, Chief Business Officer- was not in attendance. The Financial Report was reported as submitted.

9.2.2 Maintenance, Operations & Transportation Update, Ken Gaston, Director of MOT, Mr. Gaston reported as submitted. Member Lamera thanked Mr. Gaston and his department for making the campuses safe for the return of the students.

9.3 Education Services' and Special Education Reports and/or Presentation(s) - Nicole Latimer, Chief Educational Services Officer and Tom Anderson, Director of Special Education

9.3.1 Educational Services Update – Nicole Latimer, Chief Educational Services Officer reported that during the past month all staff had the focus on reopening schools and to support the staff, students and their families. Yosemite

9.3.1 Special Education Update – Tom Anderson, Director of Special Education, thanked Mr. Gaston, the Maintenance and Operations Departments, Nicole Latimer and Superintendent Wright and other District staff for working non-stop in preparation for the student returning to school. He mentioned that the Board has made it clear that they want the students back in school, to keep them safe, and value the importance of In-Person instructions.

Mr. Anderson reported that some of the Special Education population has been back on campus for awhile and some who have not. For those who have not, this will allow them to return to school and participate in In-Person learning. It is very important to bring back this population of student for In-Person learning.

Mr. Anderson gave a Health Services update. He reported that the District continues to provide a weekly testing center at Walnut Grove Elementary School in collaboration through Valencia Laboratories and the County Public Health Department. The District will keep this testing center for as long as possible. At some point it may be moved to school-based testing, with a goal of on-site testing at each school with a two-week rotation. Mr. Anderson stated that the school nurses, Holly Pauls and Angela Patin have been worked hard in this process and have been terrific accomplishing this task.

9.4 River Delta Unified Teachers Association (RDUTA) Update – Marsha Montgomery, RDUTA President reported are excited to get back to school and the orientations went well for the teachers, students and parents. The RDUTA negotiations team will be meeting with Superintendent Wright in the near future to talk about negotiations.

9.5 California State Employees Association (CSEA) Chapter #319 Update – Melinda Barkman, CSEA President reported that the CSEA negotiation team is planning on meeting with Superintendent Wright on March 18 to finalize negotiation for 2019-2020. Riverview teachers are back on site and they have small population groups currently on site. They are excited to have the students back on campus.

10. **Consent Calendar:**

10.1 Approve Board Minutes

Regular Meeting of the Board – February 16, 2021

10.2 Receive and Approve Monthly Personnel Report - As of March 9, 2021

10.3 District's Monthly Expenditure Report

February 2021

10.4 Request to approve the Independent Contract for Service Agreement with Rick Weaver to provide the Supervisor of Transportation, Michael Mimiaga in-service and prerequisite training needed to qualify to attend a School Bus Driver Instructor Training Classes. In-service trainings may be needed for District bus drivers to fulfill their 10-hour minimum annual training, at a cost not to exceed $10,500, Transportation Funds– Ken Gaston, Director of MOT

10.5 Request to approve the temporary implementation during the Covid-19 pandemic of an Athletic Probation Contract for athletes who are on the Ineligible List (less than a 2.0 or 2 Fs) – Victoria Turk, Principal of Rio Vista High School and Christine Mabery, Principal of Delta High School

10.6 Request to establish a Bond Oversight Committee to Oversee Expenditures of Measure J Bond Proceeds, and Appoint Committee Members

10.7 Request to establish a Bond Oversight Committee to Oversee Expenditures of Measure K Bond Proceeds, and Appoint Committee Members

10.8 Donations to Receive and Acknowledge:

**Rio Vista High School – In memory of Doug and Fran Reidmiller**

Marci Coglianese

Mr. and Mrs. Dan Hewes-Hartman

**Rio Vista High School – In memory of Charles Bowers - the Bass Fishing Club**

Jim and Shirley Lira

Steve and Jennifer Jones

Marie Bowers
Jerry and Nadine Penick

**Riverview Middle School – Leadership**

Edwin Okamura and Vera Sunada-Okamura

**D.H. White Elementary School – Chromebooks**

J. & D. Chambers - $3,022.31

Board President Stone if the members of the Board had any question regarding the Consent Calendar or if there was a motion to approve. Member Lamera requested items 10.5, 10.6 and 10.7 be pulled for discussion and made a motion to approve the remaining items. Member Riley *seconded. Motion carried by roll call vote 7 (Ayes: Mahoney, Riley, Casillas, Lamera, Apel, Jelly, Stone): 0 (Nays)*

Member Stone recognized the donations and thanked them for their continued support.

Member Lamera requested the reasoning for 10.5. lowering the academic standard for extra-curricular activities. Member Mahoney stated that due to the Covid-19 pandemic, CIF has waived the minimum of a 2.0 GPA requirement with the rational that students are struggling due to circumstances beyond their control. Members of the high school admin team reiterated Member Mahoney's statement. Member Mahoney and both administrators from the high schools were in support of the temporary implementation of an Athletic Probation Contract for the remainder of the school year, allowing students to participate should they meet the requirements outlined in the Athletic Probation Contract.

Member Lamera moved to approve 10.5, *Member Mahoney seconded. Motion carried by roll call vote 7 (Ayes: Mahoney, Riley, Casillas, Lamera, Apel, Jelly, Stone): 0 (Nays)*

Member Lamera spoke of both 10.6 and 10.7 as they were the same in nature relating to the two SFID Bond Oversight Committees (BOC). It is of the opinion of Member Lamera would be in the best interest of the District to combine the two oversight committees providing a unified front.

Public Comment: Alicia Fernandez stated that the BOC is an auditing team, overseeing the expenditure of the Bond Funds. She believes having one oversight committee will dispel any rumors regarding funds spent in the North versus the South. She suggests a United Oversite Committee.

Member Lamera moved to approve 10.6 to fulfill the 60 day requirement and revisit combining these committees at a future meeting, *Member Riley seconded. Motion carried by roll call vote 7 (Ayes: Mahoney, Riley, Casillas, Lamera, Apel, Jelly, Stone): 0 (Nays)*

Member Riley moved to approve 10.7; *Member Apel seconded. Motion carried by roll call vote 7 (Ayes: Mahoney, Riley, Casillas, Lamera, Apel, Jelly, Stone): 0 (Nays)*

**Action Items** -- Individual speakers shall be allowed two minutes to address the Board on any agendized item. The Board may limit the total time for public input on each agenda item to 20 minutes. With Board consent, the Board President may increase or decrease the time allowed for public comment, depending on the topic and the number of persons wishing to be heard and the overall length of the agenda. The Board President may take a poll of speakers for or against a particular issue and may ask that additional persons speak only if they have something new to add. (BB 9323) Anyone may appear at the Board meeting to testify in support of, or in opposition to, any item on this agenda being presented to the Board for consideration.

11. Request to approve the Second Interim Financial Report for 2020-2021 – Terri Ryland and Vina Guzman, Representatives of Ryland School Business Consulting

    Member Mahoney moved to approve, *Member Riley seconded. Motion carried by roll call vote 7 (Ayes: Mahoney, Riley, Casillas, Lamera, Apel, Jelly, Stone): 0 (Nays)*

12. Request to approve Resolution #807 Relative to the Reduction or Elimination of Particular Kinds of Certificated Services or Final Notice of Layoff Because of Reduction of Particular Kinds of Services - Katherine Wright, Superintendent

    Member Lamera moved to approve, *Member Riley seconded. Motion carried by roll call vote 7(Ayes: Mahoney, Riley, Casillas, Lamera, Apel, Jelly, Stone): 0 (Nays)*

13. Request to approve the 2021-2022 Districtwide School Calendar including all Legal holidays, Board-grated holidays, minimum days, staff development days, quarter and semester dates – Katherine Wright, Superintendent

    Member Lamera moved to approve the 2021-2022 Districtwide Calendar, Member Casillas seconded. Motion carried by roll call vote 7 (Ayes: Mahoney, Riley, Casillas, Lamera, Apel, Jelly, Stone): 0 (Nays)

14. Request to approve Resolution No. 808 A Resolution of the Board of Trustees of the River Delta Unified School District Prescribing the Terms and Authorizing the Issuance of Bonds of its School Facilities Improvement District No. 1 (SFID#1); Approving forms of and Authorizing Execution and Delivery of a Continuing Disclosure Certificate, and an Official Statement; Authorizing Distribution of the Official Statement and Sale Documents; and Authorizing Execution of Necessary Certificates and Related Actions – Katherine Wright, Superintendent

    Member Jelly moved to approve, *Member Mahoney seconded. Motion carried by roll call vote 7 (Ayes: Mahoney, Riley, Casillas, Lamera, Apel, Jelly, Stone): 0 (Nays)*

15. Request to approve Resolution No. 809 A Resolution of the Board of Trustees of the River Delta Unified School District Prescribing the Terms and Authorizing the Issuance of Bonds of its School Facilities Improvement District No. 2 (SFID#2); Approving forms of and Authorizing Execution and Delivery of a Continuing Disclosure Certificate, and an Official Statement; Authorizing Distribution of the Official Statement and Sale Documents; and Authorizing Execution of Necessary Certificates and Related Actions – Katherine Wright, Superintendent

    Member Apel moved to approve, *Member Riley seconded. Motion carried by roll call vote 7 (Ayes: Mahoney, Riley, Casillas, Lamera, Apel, Jelly, Stone): 0 (Nays)*

16. Request the Board to take whatever action they deem necessary to respond to the California School Boards Association (CSBA) Delegate Assembly Elections: Official 2020 Delegate Assembly Ballot for Sub-Region 6-B (Postmarked by March 15, 2021; results to be released by April 1, 2021) – Katherine Wright, Superintendent

    Member Mahoney motion to vote for all four candidates, *Member Riley seconded. Motion carried by roll call vote 7 (Ayes: Mahoney, Riley, Casillas, Lamera, Apel, Jelly, Stone): 0 (Nays)*

17. Request to approve the secondary course description for Building Advanced Placement (AP) Chemistry at Rio Vista High and Delta High Schools – Nicole Latimer, Chief Educational Services Officer

    Member Mahoney moved to approve, *Member Riley seconded. Motion carried by roll call vote 7 (Ayes: Mahoney, Riley, Casillas, Lamera, Apel, Jelly, Stone): 0 (Nays)*

18. Request to approve the secondary course description for Ethnic Studies at Rio Vista and Delta High Schools – Nicole Latimer, Chief Educational Services Officer

    Member Lamera moved to approve, *Member Casillas seconded. Motion carried by roll call vote 7 (Ayes: Mahoney, Riley, Casillas, Lamera, Apel, Jelly, Stone): 0 (Nays)*

19. Request to approve the secondary course description for Building Foundations for Success at Rio Vista High and Delta High Schools – Nicole Latimer, Chief Educational Services Officer

    Member Riley moved to approve, *Member Lamera seconded. Motion carried by roll call vote 7 (Ayes: Mahoney, Riley, Casillas, Lamera, Apel, Jelly, Stone): 0 (Nays)*

20. Re-Adjourn to continue Closed Session, if needed – Board President Stone reported that re-adjourning to Closed Session was not necessary.
21. Report of Action taken, if any, during continued Closed Session (Government Code Section 54957.1) - Board President Stone reported Closed Session was not necessary – no actions to report.

22. Adjournment: With no further business before the Board, Board President Stone asked for a motion to adjourn.

    Member Casillas moved to approve, *Member Lamera seconded. Motion carried by roll call vote 7 (Ayes: Mahoney, Riley, Casillas, Lamera, Apel, Jelly, Stone): 0 (Nays)*

The meeting was adjourned at 9:37 pm

Submitted:

_____

Katherine Wright, Superintendent and Secretary to the Board of Trustees

By: Jennifer Gaston, Recorder

Approved:

_____

Marilyn Riley, Clerk, Board of Trustees

End

# RIVER DELTA UNIFIED SCHOOL DISTRICT

## MINUTES

## SPECIAL MEETING

March 23, 2021

1. **Call Open Session to Order** – President Stone called the Open Session of the meeting of the Board of Trustees to order at 5:30 p.m. on March 9, 2021. As the result of the Coronavirus Pandemic (COVID-19), on March 12, 2020, Governor Gavin Newsom issued Executive Order N-25-20. This order includes directives canceling large gatherings. The Executive Order also allows local legislative bodies to hold meetings via conference calls while still satisfying state transparency requirements. The Governor has also issued Executive Order N-33-20, prohibiting people from leaving their homes or places of residence except to access necessary supplies and services or to engage in specified critical infrastructure employment. The health and well-being of our students, staff and community members are the top priority for the Board of Trustee of River Delta Unified School District. To facilitate this process the meeting was held remotely via Zoom Webinar. Access was available to the public to attend with audio and video.

   We have modified the meeting procedures while the Shelter-in-Place for Coronavirus Pandemic (COVID-19) is active. President Stone gave instructions on how the public is to address the Board during public comment or on any agendized item.

2. **Roll Call of Members:**

   Jennifer Stone, President
   Dan Mahoney, Vice President
   Marilyn Riley, Clerk (lost internet connection 8:36pm)
   Rafaela Casillas, Member (arrived 5:31pm)
   Marcial Lamera, Member
   Wanda Apel, Member
   Randall Jelly, Member

   Also, present: Katherine Wright, Superintendent and Jennifer Gaston, Recorder.

3. **Review Closed Session Agenda (see attached agenda)**
   3.1 Board Stone announced items on the Closed Session Agenda
   3.2 Public Comment on Closed Session Agenda Items Only – None to report

4. **Board President Stone asked for a motion to approve the Closed Session agenda and adjourn the meeting to Closed Session @ 5:32 pm**

   Member Lamera moved to approve, *Member Casillas seconded. Motion carried by roll call Vote 7 (Ayes: Mahoney, Riley, Casillas, Lamera, Apel, Jelly, Stone): 0 (Nays)*

5. **Open Session was reconvened at 6:30 pm**
   5.1 Roll was retaken. All members were present.

   Also, present: Katherine Wright, Superintendent and Jennifer Gaston, Recorder.

   5.2 Pledge of Allegiance was led by Board President Stone

6. **Report of Action taken, if any, during the Closed Session** (Government Code Section 54957.1)
   Board President Stone reported that, during Closed Session, the Board did not take any actions.

7. **Review and Approve the Open Session Agenda**
   Board President Stone asked for a motion to approve the Open Session Agenda.

   *Member Lamera moved to approve, Member Riley seconded. Motion carried by roll call vote 7 (Ayes: Mahoney, Riley, Casillas, Lamera, Apel, Jelly, Stone): 0 (Nays)*

8. **Public Comment:** Ms. Latimer greeting the Board, Superintendent Wright and guests. Ms. Latimer stated that there were several public comments. Staff members, former staff members, community members and parents shared their concerns around school closures. They urged the Board to consider alternative scenarios to increase enrollment and make a sustainable educational atmosphere. A suggestion was made to consider scheduling an additional Town Hall meeting in the town of Clarksburg and to have these meetings held in person, not via Zoom. One comment stated that the Courtland community has passed a Bond measure to make upgrades at Bates Elementary School and questioned if the money will be spent there. An additional comment asked if the Board was aware of these deficits before the Bond was subject

to a vote. The question was asked, 'What strategic plan has been submitted by the Bates principal that outlines the fundamental objectives for leading a high functioning team; student and teacher retention; attracting student from the region, etc.?', and if this plan had been reviewed by the Superintendent. One parent stated that closing a school in the Delta is a big deal and the families of the Delta are suffering from uncertainty, anxiety, and fear; this is the last thing parents and children need to think about during COVID. A suggestion was made to form a High-Performance Team to proactively strategize for the future.

9. Presentation and discussion on data analysis collected regarding school closures – Katherine Wright, Superintendent provided an overview of the data presented to the Ad-Hoc Committee. The data consisted of the projected enrollment for 2021-2022, the academic achievement provided by the CASSPP, the cost summary of facilities conditions provided by RGM Kramer, the Site Electric Energy Report and the cost associated in running each site and lastly the School District Financial Projection Dartboard for 2021-22 Governor's Budget provided by Schools Services of California. Superintendent Wright announced that these items can be found on the District's website. These data points were presented to allow for questions and discussion among the Board members. The principals were in attendance to answer any questions.

   Superintendent Wright displayed the projected enrollment figures for the 2021-2022, explaining that included in these numbers are intra and inter district transfers students. The Board asked for follow-up numbers, regarding transfers for Bates, Walnut Grove and Riverview. Superintendent Wright informed the Board that transfer forms for 2021-2022 are now being received and these numbers will not be available until later in the year. However, data for the current school year could be provided.

   Member Stone asked Member Mahoney for the information he provided to the Ad-Hoc Committee regarding the number of students needed to have a school be sustainable. Member Mahoney responded that a school must have at least 200 student enrolled to be financially stable. Superintendent Wright informed the Board that included in the presentation material is a report from Schools Services of California which includes the factors per ADA by grade span and will be discussed later in the agenda.

   Ms. Latimer explained to the Board that due to COVID-19 and school closures the requirement for taking the assessments were suspended for the 2019-2020 school year. Ms. Latimer presented the Smarter Balanced Summative Assessments Results and Comparisons from the 2018-2019 school year, including the percentages from Delta Elementary Charter School (DESC) and other local districts as comparisons. Member Mahoney was expressed extreme concern of the low academic performance of Riverview Middle School.

   Member Jelly asked if DECS has been open for full in-person learning this year. Superintendent Wright clarified that the charter school is operating under two different programs. She noted that they are operating a Distance Learning program as well as providing an In-Person program. Some of the students are participating in the in-person model and other students remain in Distance Learning. Because they have a lower percentage rate of students participating in the In-Person program, following the guidelines of social distancing and wearing masks, it allows them to serve these students full time. The charter school is also looking into other modes of offering instruction. These offerings will be presented in their Material Revision to their charter and be brought to the Board, at a later date for approval.

   Mr. Gaston explained that the attached Facilities Assessment Conceptual Cost Estimate Sheet was included in the Facility Condition Assessment Report provided by RGM Kramer, Inc. in preparation of the Bond. Mr. Gaston noted that the items listed in Condition 1 are deemed to be inadequate to where repairs or replacement are essential. Condition 2 items will need to be scheduled for repairs or replacement within three to seven years and Condition 3 is identified as adequate and deemed to meet minimum building and educational standards with minor repairs or improvements with 7-10 years. This in-depth study will help the District to identify and prioritize projects moving forward with the Bond funds.

   Mr. Gaston briefly summarized the Site Electric Energy Table from the District's energy audit report provided by sitelogiQ. This report included the Total Electric by kWh, Utility Purchased Cost ($), Total Electricity per SF (kWh/SF) Utility Rate ($/kWh) by site.

   Superintendent Wright mentioned that the cost analysis was requested by the Ad-Hoc Committee. The analysis provided a list of expenditures by school site for Bates, Walnut Grove and Riverview. The data included salary and benefits, utilities and program costs as well as Maintenance and Operations costs (10% of the total District cost).

   Member Lamera made a rough calculation with the data provided. His estimate was based on the projected

enrollment for 2021-2022. He stated that these schools have a higher operating cost than the revenue created by enrollment.

Member Lamera expressed that it is of his opinion that the Board/District should focus their efforts in increasing the enrollment and table the talks on closures until October following the Closing a School Best Practices Guide provided by the California Department of Education and follow the suggested school closure timeline guide sheet. At that time, enrollment might look different. He mentioned that each school site should be given a chance to boost their enrollment and move toward creating programing to attract students back to their school site. This also allows District staff time to properly reopen schools in the hybrid model and if allowed to reopen in full in-person, they will be inundated with more work to accomplish this task successfully.

Member Stone questioned if the current student population in the area is enough to boost the enrollment. She also asked Member Lamera if he has spoken to the principals of plans they may have to boost the enrollment at their site. Member Lamera stated that he had met with Principal Becerra at Bates Elementary School and she proposed the idea of operating a Dual Immersion Program. He feels that implementing a Dual Immersion Program would be amazing and a great move in the right direction. Member Lamera stated that many parents are looking for opportunities for their children to be well rounded citizens; this program will teach the students to be biliterate or bilingual in both English and Spanish. Ms. Latimer explained the different scenarios of how this program could be rolled out.

Member Stone asked if there would be a cost to rolling out a Dual Immersion Program. Superintendent Wright explained that staffing would be hired according, funds would need to be allocated for training and curriculum if the current curriculum is not available in both languages. She stated that it depends how the site plan allocates the funds in their budget and if it is approved by their site council.

Member Mahoney reminded the Board that the reason for this discussion of school closures is due to the budget deficit forecasted and to spend the taxpayer's money wisely regarding the Bond funds. He stated that we need to keep the District solvent. Member Mahoney feels that the decision needs to be made in a timely manner and that Town Hall meetings need to be scheduled.

Member Riley agrees that, at some point, a school will need to be closed. She also stated that she was newly appointed to the Board when Clarksburg Elementary School was closed; it was the toughest decision to make. She also stated that it was the toughest year she has had as a Board member. Her concern currently that our communities need time to recover from COVID and return the students to school full time.

Member Apel thanked Superintendent Wright, Ms. Latimer and Mr. Gaston for providing the data. Member Apel feels that all aspects need to be weighed and the communities need to provide their input at the Town Hall meetings. She noted that the job of the Board of Trustees is to maintain a solvent District. However, at this time, she hopes not to put any undue pressure on the Superintendent as she and her staff are dealing with so many things to reopen schools safely. She wants to hold off making any decision on school closures.

Member Casillas agreed with Member Riley in that she would prefer that students have time to recover from COVID and focus on returning to school full time. She feels it will traumatize the students if they must attend a different school with different staff members. She would rather not close any schools and hopes that they would have one more year before making any decision on closures to see if any changes in enrollment occur.

Member Jelly stated that the thought of a school closure makes her stomach turn. However, the facts have been presented and a decision needs to be made. She feels that the Town Hall meetings need to be scheduled as soon as possible. She is ready to move forward with a decision.

Member Lamera stated that the Town Hall meetings need to be scheduled as soon as possible. He does not want to make any decisions until after the Board has had the opportunities to engage with the communities. If a school closure transpires, he would like it to be done correctly and effectively.

Member Jelly mentioned that, due to COVID alone, the students may need to have emotional support. If an added trauma is introduced to the student with a school closure, she wonders if additional support can be added at the school site.

Member Stone noted that, if two schools were to be combined, there would be a full-time counselor on site.

Currently, both Bates and Walnut Grove Elementary share a counselor.

Superintendent Wright shared that when the Budget was calculated in the out three years it was done so conservatively using the lower enrollment numbers. If the 100 students return full time instruction, it will have a positive impact on the budget. Full-time, in-person learning could resolve some of the financial issues.

Superintendent Wright clarified that the Board makes the timeline on the issuance of the Bond series. The series usually are on a three-year cycle, however, they can be changed pending projects. There is no urgency to begin the projects.

Superintendent Wright stated that transportation is very challenging, especially if we start the year with CDC capacity restrictions on the busses.

Superintendent Wright mentioned that, as she appreciates comments made by the public, she noted that, each week she meets with many of the superintendents in the Sacramento Area and has discussed how each district is spending the COVID funds. River Delta USD faces challenges that the others do not. The biggest difference is that they do not have the same connectivity issues as we do in the Delta as well as having devices for the students. A significant amount of COVID funds has been spent on internet connectivity, hotspots, connectivity to the hotspots, Chromebooks and laptops for the students to receive their instruction. The issues we have in our district are not comparable to the other districts that were mentioned.

Superintendent Wright responded to a Public Comment. The comment stated that work had not been done on the school sites. Superintendent Wright stated that, Mr. Gaston and his crew do an amazing job and have accomplished so much during this time, and for a comment that to be made, is inaccurate.

Member Mahoney stated that 405 Chromebooks have been delivered to the District Office for students. The amount of funds that has been spent during this time has been spent wisely. Member Mahoney thanked Superintendent Wright for all that she has done keeping in mind the needs of the students.

Member Mahoney stated that the Board needs to take a very serious look at Riverview Middle School. This school site is underperforming academically. Superintendent Wright mentioned that closing Riverview Middle School creates a completely different situation than closing an elementary school. Member Mahoney stated that all these scenarios need to be discussed at the Town Hall meetings.

Member Stone asked Principal Norris if Walnut Grove would need modifications if there was an influx of students. Mrs. Norris said, with modifications, there is classroom space for more students. Superintendent Wright noted that both Bates Elementary and Walnut Grove Elementary are approximately the same size and could accommodate the same influx of students.

10. Request the Board to schedule the dates and times for Town Hall Meetings in Courtland, Walnut Grove, and Rio Vista to receive feedback from said communities regarding possible school closures – Katherine Wright, Superintendent

    *Member Mahoney moved to approve scheduling Town Hall meetings in Clarksburg, Courtland, Walnut Grove and Rio Vista, Member Lamera seconded. Motion carried by roll call vote 6 (Ayes: Mahoney, Casillas, Lamera, Apel, Jelly, Stone): 0 (Nays) 1 (absent: Riley)*

11. Re-Adjourn to continue Closed Session, if needed – Board President Stone reported that re-adjourning to Closed Session was not necessary.

12. Report of Action taken, if any, during continued Closed Session (Government Code Section 54957.1) - Board President Stone reported Closed Session was not necessary – no actions to report.

13. Adjournment: With no further business before the Board, Board President Stone asked for a motion to adjourn.

    Member Casillas moved to approve, *Member Lamera seconded and asked to adjourn and dedicate this meeting to Ofelia Fernandez, who passed away last night in the comfort of her own home surrounded by her children, grandchildren, and great grandchildren. She came to Courtland from Mexico with her husband in search of a better life for her and her family and they went on to have 8 children. She emphasized the importance of education to them. They all took that to heart. They then moved to Clarksburg, where each of her children attended and graduated from Delta High School and went on to*

*attend college. In addition to them, she also has 14 grandchildren, 5 of which also attended Delta High School, graduated at the top of their classes, and went on to pursue college degrees. The impact that she and her husband had in the Clarksburg and Courtland communities is immense, especially for many migrant farm workers and their families. She helped them navigate the difficult transition of moving to a foreign and unfamiliar place in pursuit of more opportunities. Her story of love and sacrifice for the betterment of her family is one that many of our community members can relate to. She is the true embodiment of the American Dream. Her values of love, compassion, hard work, and joy will live on in her descendants. I was one of her grandchildren, and I am so humbled and honored to have had the time and memories that I did with her. She was an amazing woman who loved to sing, laugh, and spend time with her family. Her story is a source of inspiration for myself and my family. We will carry on her legacy by being voices for the voiceless and advocating for those who are often ignored and unheard. Te quiero mucho Abuelita, y duermas con los Angelitos.' Motion carried by roll call vote 6 (Ayes: Mahoney, Casillas, Lamera, Apel, Jelly, Stone): 0 (Nays) 1 (absent: Riley)*

The meeting was adjourned at 9:13 pm

Submitted:

Approved:

_____

Katherine Wright, Superintendent and Secretary to the Board of Trustees

By: Jennifer Gaston, Recorder

End

_____

Marilyn Riley, Clerk, Board of Trustees

# BOARD OF TRUSTEES
# RIVER DELTA UNIFIED SCHOOL DISTRICT

445 Montezuma Street
Rio Vista, California 9457-1561

# BOARD AGENDA BRIEFING

Meeting Date: April 13, 2021 Attachments: X _____

From: Bonnie Kauzlarich, Director of Personnel Item Number: 10.2

Type of item: (Action, Consent Action or Information Only): Consent Action

**SUBJECT:**
Monthly Personnel Transaction Report

**BACKGROUND:**

**STATUS:**

**PRESENTER:**
Katherine Wright, Superintendent

**OTHER PEOPLE WHO MIGHT BE PRESENT:**
Staff

**COST AND FUNDING SOURCES:**

**RECOMMENDATION:**

That the Board approves the Monthly Personnel Transaction Report as submitted

Time allocated: 2 minutes

RIVER DELTA UNIFIED SCHOOL DISTRICT
PERSONNEL TRANSACTION AND REPORT
DATE: April 13, 2021

| NAME | SCHOOL OR | NEW OR CURRENT | TRANSACTION, EFFECTIVE AT |
|---|---|---|---|
| | DEPARTMENT | POSITION | *CLOSE OF THE DAY |
| | | | **BEGINNING OF THE DAY |
| **ADMINISTRATIVE** | | | |
| | | | |
| | | | |
| | | | |
| **CERTIFICATED** | | | |
| Marsha Montgomery | Rio Vista High School | Home Ec Teacher 1.0 FTE | Retiring effective *6/30/2021 |
| James Treleaven | Delta High School | Math Teacher 1.0 FTE | Resigning effective *6/4/2021 |
| | | | |
| | | | |
| | | | |
| | | | |
| **CLASSIFIED MANAGEMENT** | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| **CLASSIFIED** | | | |
| Jennifer Souza | D.H. White/Isleton Elem. | Senior Custodian 1.0 FTE | Resigning effective *4/16/2021 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

# BOARD OF TRUSTEES
# RIVER DELTA UNIFIED SCHOOL DISTRICT

445 Montezuma Street
Rio Vista, California 94571-1561

# BOARD AGENDA BRIEFING

Meeting Date: April 13, 2021 Attachments: X

From: Vicki Preciado, Director of Accounting Item Number: 10.3

Type of item: (Action, Consent Action or Information Only): Consent

**SUBJECT:**
Approve Monthly Expenditure Summary

**BACKGROUND:**
The Staff prepares a report of expenditures for the preceding month.

**STATUS:**

**PRESENTER:**
Sharon Silva, Chief Business Officer

**OTHER PEOPLE WHO MIGHT BE PRESENT:**

**COST AND FUNDING SOURCES:**
Not Applicable

**RECOMMENDATION:**
That the Board approves the monthly expenditure summary report as submitted.

Time allocated: 2 minutes

---

Cutoff amount: $1.00

Select vendors with 1099 flags: of any setting.

Select payments with 1099 flags: of any setting.

Input file: Unknown Updated:

Report prepared: Thu, Apr 01, 2021, 8:57 AM

| Vendor | Name/Address | Total | Description | Date | Warrant | Reference | Amount | 1099 |
|---|---|---|---|---|---|---|---|---|
| 014840 | 3 D PLUMBING<br>751 LAUREL WAY<br>RIO VISTA, CA 94571<br><br>(707) 628-9947 N | 4,350.00 | 3D0004 MAINT REPAIRS | 03/16/2021 | 21394620 | PV-210529 | 4,350.00 | N |
| 000009 | ABEL CHEVROLET-PONTIAC-BUICK<br>280 NO FRONT STREET<br>P.O. BOX 696<br>RIO VISTA, CA 94571-0696<br><br>(707) 374-6317 N | 43.50 | 39641 TRANS SERV | 03/23/2021 | 21395542 | PO-210048 | 43.50 | N |
| 000323 | ACADEMIC THERAPY PUBLICATIONS<br>HIGH NOON BOOKS/ANN ARBOR PUB<br>20 LEVERONI COURT<br>NOVATO, CA 94949-5746<br><br>( 0) - 0 N | 202.21 | 271896 SP ED FORMS | 03/23/2021 | 21395535 | PO-210767 | 202.21 | N |
| 014923 | AMERICA'S TIRE<br>9696 BRUCEVILLE RD<br>ELK GROVE, CA 95757<br><br>( 0) - 0 N | 610.24 | 1597714 TRANS SUPPLIES | 03/02/2021 | 21392638 | PO-210062 | 271.78 | N |
| | | | 1599719 TRANS SUPPLIES | 03/16/2021 | 21394629 | PV-210518 | 338.46 | N |
| 014529 | APPLE EDUCATION<br>5300 RIATA PARK CRT. BLDG C<br>AUSITN, TX 78727<br><br>(512) 674-6821 N | 435.42 | AE27835150 CTEIG IPAD | 03/04/2021 | 21393128 | PO-210666 | 435.42 | N |
| 003876 | ATKINSON ANDELSON LOYA<br>12800 CENTER COURT DRIVE<br>SUITE 300<br>CERRITOS, CA 90703<br><br>(562) 653-3200 Y | 516.00 | HR WEBINAR | 03/09/2021 | 21393653 | PO-210759 | 39.00 | E |
| | | | SP ED T. ANDERSON REGISTRATION | 03/11/2021 | 21394175 | PO-210766 | 39.00 | E |
| | | | B. KAULARICH REGIST | 03/30/2021 | 21396647 | PV-210547 | 39.00 | E |
| | | | T. ANDERSON REGIST | 03/30/2021 | 21396647 | PV-210547 | 399.00 | E |

---

| Vendor | Name/Address | | Total | Description | Date | Warrant | Reference | Amount | 1099 |
|---|---|---|---|---|---|---|---|---|---|
| 013152 | AVID CENTER<br>9246 LIGHTWAVE AVE STE 200<br>SAN DIEGO, CA 92123<br><br>(858) 380-4800 | N | 3,125.00 | 61795 WG AVID MMBRSHIP | 03/09/2021 | 21393654 | PO-210525 | 3,125.00 | N |
| 014367 | BANK OF AMERICA<br>PO BOX 15796<br>WILMINGTON, DE 19886-5710<br><br>( 0) - 0 | N | 3,988.06 | CTEIG DRY ERASE BOARD | 03/11/2021 | 21394192 | PO-210678 | 276.21 | N |
| | | | | CTEIG DRY ERASE BOARD REFUND | 03/11/2021 | 21394192 | PO-210678 | 276.21- | N |
| | | | | BUS OFF LOCKING BAGS | 03/11/2021 | 21394192 | PO-210708 | 73.50 | N |
| | | | | RMS TONER | 03/11/2021 | 21394192 | PO-210711 | 243.40 | N |
| | | | | RMS TONER | 03/11/2021 | 21394192 | PO-210711 | 356.99 | N |
| | | | | MAINT SUPPLIES | 03/11/2021 | 21394192 | PO-210714 | 76.71 | N |
| | | | | RVHS SIGNS | 03/11/2021 | 21394192 | PO-210716 | 47.40 | N |
| | | | | RVHS SIGNS | 03/11/2021 | 21394192 | PO-210716 | 3.85- | N |
| | | | | RVHS SIGNS | 03/11/2021 | 21394192 | PO-210716 | 3.85 | N |
| | | | | MAINT SUPPLIES | 03/11/2021 | 21394192 | PO-210719 | 121.04 | N |
| | | | | TRANS SUPPLIES | 03/11/2021 | 21394192 | PO-210735 | 37.79 | N |
| | | | | MAINT SUPPLIES | 03/11/2021 | 21394192 | PO-210736 | 126.48 | N |
| | | | | ISLE SUPPLIES | 03/11/2021 | 21394192 | PO-210738 | 202.31 | N |
| | | | | ISLE SUPPLIES | 03/11/2021 | 21394192 | PO-210742 | 121.98 | N |
| | | | | MAINT SUPPLIES | 03/11/2021 | 21394192 | PO-210744 | 43.30 | N |
| | | | | RVHS PORTABLE BASKETBALL HPS | 03/11/2021 | 21394192 | PO-210745 | 1,265.04 | N |
| | | | | BUS OFF POSTAGE | 03/11/2021 | 21394192 | PO-210748 | 1,101.85 | N |
| | | | | RVHS CABLES | 03/11/2021 | 21394192 | PO-210750 | 52.61 | N |
| | | | | MAINT SUPPLIES | 03/11/2021 | 21394192 | PO-210751 | 71.51 | N |
| | | | | RVHS FACE MASKS | 03/11/2021 | 21394192 | PO-210754 | 42.15 | N |
| | | | | DISPUTED CHARGE | 03/11/2021 | 21394192 | PV-210512 | 4.00 | N |
| 015146 | BATTERIES PLUS BULBS<br>557 CONTRA COSTA BLVD<br>PLEASANT HILL, CA 94523<br><br>(925) 687-2600 | N | 614.57 | P36819404 MAINT SUPPLIES | 03/25/2021 | 21395986 | PV-210538 | 614.57 | N |
| 012586 | BAY ALARM<br>60 BERRY DRIVE<br>PACHECO, CA 94553<br><br>(209) 465-1986 | N BALCO HOLDINGS | 10,218.09 | ISLE ALARM | 03/02/2021 | 21392641 | PV-210482 | 392.38 | N |
| | | | | DO ALARM | 03/02/2021 | 21392641 | PV-210482 | 192.15 | N |
| | | | | RVHS ALARM | 03/02/2021 | 21392641 | PV-210482 | 365.31 | N |
| | | | | DHW CAMERA MONITORING | 03/23/2021 | 21395536 | PO-210275 | 628.50 | N |
| | | | | ISLE CAMERAS | 03/23/2021 | 21395543 | PO-210363 | 108.50 | N |
| | | | | RMS CAMERAS | 03/25/2021 | 21395971 | PO-210140 | 752.65 | N |
| | | | | BATES ALARM | 03/25/2021 | 21395987 | PV-210539 | 260.37 | N |

| | | | | | |
|---|---|---|---|---|---|
| DW ALARMS | 03/25/2021 | 21395987 | PV-210539 | 1,478.66 | N |
| DO ALARM | 03/25/2021 | 21395987 | PV-210539 | 113.97 | N |
| RVHS ALARM | 03/25/2021 | 21395987 | PV-210539 | 474.06 | N |
| RMS FIRE MONITORING | 03/30/2021 | 21396648 | PV-210548 | 5,451.54 | N |

| Vendor | Name/Address | Total | Description | Date | Warrant | Reference | Amount | 1099 |
|---|---|---|---|---|---|---|---|---|
| 011231 | BECERRA, MARIA ELENA | 1,043.25 | BATES SUPPLIES | 03/04/2021 | 21393129 | PO-210555 | 700.91 | N |
| | PO BOX 98 | | BATES SUPPLIES | 03/04/2021 | 21393131 | PO-210655 | 342.34 | N |
| | COURTLAND, CA 95615 | | | | | | | |
| | ( 0) - 0 N | | | | | | | |
| 015095 | BRIOSO, TRINIDAD | 124.48 | SP ED MILEAGE | 03/09/2021 | 21393679 | TC-210062 | 124.48 | N |
| | 9674 JAN MARIE WAY | | | | | | | |
| | ELK GROVE, CA 95624 | | | | | | | |
| | (209) 625-7663 N | | | | | | | |
| 015139 | BROADCAST MUSIC INC. | 158.73 | 39346650 RADIO RIO LICENSE | 03/09/2021 | 21393678 | PV-210509 | 158.73 | N |
| | 10 MUSIC SQUARE EAST | | | | | | | |
| | NASHVILLE, TN 37203-4399 | | | | | | | |
| | ( 0) - 0 N | | | | | | | |
| 014614 | BUCKMASTER | 962.23 | 408082 CMS SERV CONTRACT | 03/04/2021 | 21393132 | PO-210250 | 24.74 | N |
| | 1801 TRIBUTE ROAD | | 409020 DHS INK/SUPPLIES | 03/23/2021 | 21395544 | PO-210251 | 750.65 | N |
| | SACRAMENTO, CA 95815 | | 409580 DHS COPIER CONTRACT | 03/30/2021 | 21396638 | PO-210255 | 186.84 | N |
| | (916) 923-0500 N | | | | | | | |
| 012497 | BUSWEST | 611.15 | 43987 TRANS SUPPLIES | 03/04/2021 | 21393133 | PO-210047 | 152.50 | N |
| | 21107 CHICO STREET | | 102011 TRANS SUPPLIES | 03/23/2021 | 21395545 | PO-210047 | 458.65 | N |
| | CARSON, CA 90745 | | | | | | | |
| | (209) 531-3928 N | | | | | | | |
| 003681 | CALIFORNIA AMERICAN WATER | 564.11 | ISLE WATER SERV | 03/09/2021 | 21393666 | PV-210499 | 206.51 | N |
| | P.O. BOX 7150 | | ISLE WATER SERV | 03/09/2021 | 21393666 | PV-210499 | 214.94 | N |
| | PASADENA, CA 91109-7150 | | ISLE WATER SERV | 03/09/2021 | 21393666 | PV-210499 | 142.66 | N |
| | (888) 237-1333 N | | | | | | | |
| 012079 | CALIFORNIA CLEAR BOTTLED | 89.50 | ZRI003 DO DRINKING WATER | 03/11/2021 | 21394187 | PV-210513 | 63.25 | 7 |
| | P.O. BOX 981 | | ZBA006 BATES WATER | 03/23/2021 | 21395546 | PO-210118 | 8.75 | 7 |

| | | | | |
|---|---|---|---|---|
| 14410 W.G. THORNTON RD<br>WALNUT GROVE, CA 95690 | ZM0002 CDS WATER | 03/23/2021 21395546 PO-210127 | 17.50 | 7 |
| (916) 776-1544 Y | | | | |

---

| Vendor | Name/Address | Total | Description | Date | Warrant | Reference | Amount | 1099 |
|---|---|---|---|---|---|---|---|---|
| 015149 | CALIFORNIA LEADERSHIP GROUP<br>PO BOX 270904<br>SAN DIEGO, CA 92128<br><br>( 0) - 0 N | 297.00 | 182 DHS WORKSHOP REGIST | 03/30/2021 | 21396633 | PO-210804 | 297.00 | N |
| 012268 | CALIFORNIA WASTE RECOVERY SYSTEMS<br>175 ENTERPRISE CT STE #A<br>GALT, CA 95632-9047<br><br>(209) 369-6887 N | 1,213.01 | ISLE WASTE SERV | 03/09/2021 | 21393667 | PV-210500 | 1,213.01 | N |
| 014242 | CAMACHO MECHANICAL<br>618 A AIRPORT RD<br>RIO VISTA, CA 94571<br><br>(209) 607-9807 Y DAVID CAMACHO | 100.00 | 8072 MAINT REPAIRS | 03/11/2021 | 21394178 | PO-210483 | 100.00 | Y |
| 010576 | CAMACHO, REFUJIO<br>200 PRIMASING AVE<br>P.O. BOX 553<br>COURTLAND, CA 95615<br><br>( 0) - 0 N | 76.16 | WG MILEAGE | 03/04/2021 | 21393143 | TC-210061 | 76.16 | N |
| 011595 | CAPITAL AUTISM SERVICES<br>6400 FREEPORT BLVD<br>SACRAMENTO, CA 95822<br><br>(916) 923-1789 Y KADIANT LLC | 13,302.46 | 3312806/3312805 SP ED NPS<br>STALEDATE 99362149 | 03/11/2021<br>03/23/2021 | 21394179<br>21395561 | PO-210418<br>PV-210530 | 4,389.88<br>8,912.58 | N<br>N |
| 013347 | CASBO PROFESSIONAL DEVELOPMENT<br>1001 K STREET, 5TH FLOOR<br>SACRAMENTO, CA 95814<br><br>( 0) - 0 N | 255.00 | 21623781 H SOUSA REGIST | 03/23/2021 | 21395537 | PO-210792 | 255.00 | N |

| Vendor | Name/Address | Total | Description | Date | Warrant | Reference | Amount | 1099 |
|---|---|---|---|---|---|---|---|---|
| 014547 | CASEY, NICHOLAS<br>2318 Windy Springs LN<br>BRENTWOOD, CA 94513<br><br>( 0) - 0 N | 173.07 | DHW SUPPLIES | 03/02/2021 | 21392626 | PO-210264 | 173.07 | N |
| 014798 | CCHAT CENTER SACRAMENTO<br>11100 COLOMA RD<br>RANCHO CORDOVA, CA 95670<br><br>(916) 361-7290 N | 120.00 | RIVERUS1-21 SP ED HEARING SERV | 03/02/2021 | 21392627 | PO-210532 | 60.00 | N |
| | | | RIVERDE2-21 SP ED HEARING SERV | 03/18/2021 | 21394999 | PO-210532 | 60.00 | N |
| 014428 | CENTRAL REGION CATA<br>CA DEPT OF EDUCATION<br>1430 N STREET SUITE 4202<br>SACRAMENTO, CA 95814<br><br>(916) 319-0494 N | 20.00 | DHS AG CONF | 03/18/2021 | 21394993 | PO-210775 | 10.00 | N |
| | | | DHS AG CONF | 03/18/2021 | 21394993 | PO-210775 | 10.00 | N |
| 003380 | CENTRAL VALLEY WASTE SERVICE<br>INC<br>P.O. BOX 78251<br>PHOENIX, AZ 85062-8251<br><br>( 0) - 0 N | 1,785.41 | GARAGE WASTE SERV | 03/09/2021 | 21393668 | PV-210501 | 136.69 | N |
| | | | MOKE WASTE SERV | 03/09/2021 | 21393668 | PV-210501 | 81.99 | N |
| | | | WG WASTE SERV | 03/09/2021 | 21393668 | PV-210501 | 939.02 | N |
| | | | BATES WASTE SERV | 03/09/2021 | 21393668 | PV-210501 | 627.71 | N |
| 015002 | CERVANTES, DANNY<br>PO BOX 626<br>WALNUT GROVE, CA 95690<br><br>( 0) - 0 N | 54.60 | CUST MILEAGE | 03/16/2021 | 21394621 | TC-210066 | 54.60 | N |
| 000201 | CITY OF ISLETON<br>P.O. BOX 716<br>101 SECOND STREET<br>ISLETON, CA 95641<br><br>(916) 777-7770 N | 411.05 | 83854 ISLE SEWER | 03/02/2021 | 21392628 | PO-210004 | 411.05 | N |

---

| Vendor | Name/Address | Total | | Description | Date | Warrant | Reference | Amount | 1099 |
|---|---|---|---|---|---|---|---|---|---|
| 000077 | CITY OF RIO VISTA | 6,169.78 | | RVHS SEWER | 03/11/2021 | 21394188 | PV-210514 | 503.22 | N |
| | 1 MAIN STREET | | | DHW SEWER | 03/11/2021 | 21394188 | PV-210514 | 333.83 | N |
| | RIO VISTA, CA 94571 | | | RMS SEWER | 03/11/2021 | 21394188 | PV-210514 | 197.05 | N |
| | | | | DO SEWER | 03/11/2021 | 21394188 | PV-210514 | 39.63 | N |
| | ( 0) - 0 | | N RIO VISTA FIRE | RVHS WATER | 03/11/2021 | 21394188 | PV-210514 | 2,709.83 | N |
| | | | | DHW WATER | 03/11/2021 | 21394188 | PV-210514 | 1,172.30 | N |
| | | | | RMS WATER | 03/11/2021 | 21394188 | PV-210514 | 1,040.66 | N |
| | | | | DO WATER | 03/11/2021 | 21394188 | PV-210514 | 173.26 | N |
| 014088 | CLINE, SUZANNE | 85.14 | | ISLE PRSCL SUPPLIES | 03/02/2021 | 21392649 | PV-210490 | 37.58 | N |
| | 540 S. 3RD STREET | | | ISLE PRESL SUPPLIES | 03/23/2021 | 21395558 | PO-210543 | 47.56 | N |
| | RIO VISTA, CA 94571 | | | | | | | | |
| | ( 0) - 0 | | N | | | | | | |
| 015117 | COMM TECH INC | 680.00 | | 04-1064 DHS PORTABLE RADIOS | 03/02/2021 | 21392621 | PO-210676 | 680.00 | N |
| | PO BOX 6856 | | | | | | | | |
| | KENNEWICK, WA 99336 | | | | | | | | |
| | (509) 586-8533 | | N | | | | | | |
| 014215 | CONTERRA ULTRA BROADBAND | 1,825.80 | | 48023 DW NETWORK | 03/09/2021 | 21393669 | PV-210502 | 17,032.96 | N |
| | PO BOX 281357 | | | 48023 DW NETWORK | 03/09/2021 | 21393669 | PV-210502 | 15,207.16- | N |
| | ATLANTA, GA 30384-1357 | | | | | | | | |
| | (704) 936-1722 | | N | | | | | | |
| 003743 | COUNTY OF YOLO | 1,543.21 | | ELECTION SERVICES/BONDS | 03/30/2021 | 21396649 | PV-210549 | 1,543.21 | N |
| | P.O. BOX 1820 | | | | | | | | |
| | WOODLAND, CA 95776 | | | | | | | | |
| | ( 0) - 0 | | N | | | | | | |
| 013798 | CROWE LLP | 4,450.00 | | 745-2384942 AUDIT SERV. | 03/16/2021 | 21394622 | PV-210519 | 4,450.00 | 7 |
| | 320 E JEFFERSON BOULEVARD | | | | | | | | |
| | PO BOX 7 | | | | | | | | |
| | SOUTH BEND, IN 46624-0007 | | | | | | | | |
| | ( 0) - 0 | | Y | | | | | | |

---

| Vendor | Name/Address | Total | Description | Date | Warrant | Reference | Amount | 1099 |
|---|---|---|---|---|---|---|---|---|
| 014999 | D'AMICO, SAMY<br>563 POSITANO PLACE<br>BRENTWOOD, CA 94513<br><br>( 0) - 0 N | 72.39 | DHW SUPPLIES | 03/04/2021 | 21393134 | PO-210273 | 72.39 | N |
| 013876 | DATAPATH<br>PO BOX 396009<br>SAN FRANCISCO, CA 94139<br><br>(888) 693-2827 N | 62,556.53 | 150019 DW IT SERVICES | 03/02/2021 | 21392629 | PO-210008 | 118.25 | N |
| | | | 150019 DW IT SERVICES | 03/02/2021 | 21392629 | PO-210008 | 118.25 | N |
| | | | 150019 DW IT SERVICES | 03/02/2021 | 21392629 | PO-210008 | 118.25 | N |
| | | | 150019 DW IT SERVICES | 03/02/2021 | 21392629 | PO-210008 | 11,236.16 | N |
| | | | 150019 DW IT SERVICES | 03/02/2021 | 21392640 | PO-210008 | 236.58 | N |
| | | | 150060 RVHS SURFACE PRO | 03/18/2021 | 21394994 | PO-210720 | 1,106.56 | N |
| | | | 150320 ED SV CART | 03/25/2021 | 21395972 | PO-210222 | 6,217.27 | N |
| | | | 150320 ED SV 144 CHRMBKS | 03/25/2021 | 21395972 | PO-210222 | 38,562.30 | N |
| | | | 150313 DO LAPTOPS/BACKUPS/ | 03/25/2021 | 21395972 | PO-210740 | 451.07 | N |
| | | | 150313 DO LAPTOPS/BACKUPS/ | 03/25/2021 | 21395972 | PO-210740 | 80.81 | N |
| | | | 150313 DO LAPTOPS/BACKUPS/ | 03/25/2021 | 21395972 | PO-210740 | 371.06 | N |
| | | | 150313 DO LAPTOPS/BACKUPS/ | 03/25/2021 | 21395972 | PO-210740 | 1,636.23 | N |
| | | | 150313 DO LAPTOPS/BACKUPS/ | 03/25/2021 | 21395972 | PO-210740 | 371.06 | N |
| | | | 150313 DO LAPTOPS/BACKUPS/ | 03/25/2021 | 21395972 | PO-210740 | 1,636.23 | N |
| | | | 150321 DW TRANCEIVER MODULES | 03/25/2021 | 21395972 | PO-210747 | 296.45 | N |
| 013722 | DE LAGE LANDEN PUBLIC FINANCE<br>1111 OLD EAGLE SCHOOL ROAD<br>WAYNE, PA 19087<br><br>(800) 736-0220 N | 1,959.84 | 71528747 DO LEASE | 03/02/2021 | 21392630 | PO-210007 | 250.32 | N |
| | | | 71528747 DO LEASE | 03/02/2021 | 21392630 | PO-210007 | 584.08 | N |
| | | | 71547025 BATES LEASE | 03/02/2021 | 21392630 | PO-210119 | 251.03 | N |
| | | | 71547023 CDS LEASE | 03/02/2021 | 21392630 | PO-210119 | 104.55 | N |
| | | | 71744269 ED SV LEASE | 03/09/2021 | 21393660 | PO-210043 | 94.31 | N |
| | | | 71744269 SP ED LEASE | 03/09/2021 | 21393660 | PO-210043 | 94.31 | N |
| | | | 71689296 BUS OFF LEASE | 03/16/2021 | 21394612 | PO-210006 | 176.09 | N |
| | | | 71681399 WG LEASE | 03/16/2021 | 21394612 | PO-210203 | 158.66 | N |
| | | | 71681430 F5 LEASE | 03/16/2021 | 21394612 | PO-210269 | 84.86 | N |
| | | | 71375643 WG LEASE | 03/23/2021 | 21395547 | PO-210203 | 161.63 | N |
| 002819 | DELTA CARE<br>DEPT #0170<br>LOS ANGELES, CA 90084-0170<br><br>( 0) - 0 N | 46.98 | RETIREE PREMIUMS MARCH 2021 | 03/02/2021 | 21392642 | PV-210483 | 46.98 | N |

| Vendor | Name/Address | Total | Description | Date | Warrant | Reference | Amount | 1099 |
|---|---|---|---|---|---|---|---|---|
| 012807 | DELTA ELEMENTARY CHARTER SCHOOL<br>36230 N SCHOOL ST<br>CLARKSBURG, CA 95612<br><br>(916) 995-1335 N | 350,656.00 | MARCH TAX IN LIEU | 03/16/2021 | 21394623 | PV-210520 | 350,656.00 | N |
| 014067 | DISCOVERY OFFICE SYSTEMS<br>1269 CORPORATE CENTER PARKWAY<br>SANTA ROSA, CA 95407<br><br>(707) 570-1000 N | 227.62 | 55E1612454 ISLE COPIER | 03/23/2021 | 21395548 | PO-210707 | 192.68 | N |
| | | | 55E1614310 WG MAINT CONTRACTS | 03/30/2021 | 21396639 | PO-210205 | 34.94 | N |
| 014006 | DONNELLY FLORAL & EVENT DESIGN<br>33 N FRONT STREET<br>RIO VISTA, CA 94571<br><br>( 0) - 0 Y SARAH DONNELLY | 320.00 | 1047 RVHS AG FLORAL SUPPLIES | 03/18/2021 | 21394995 | PO-210776 | 160.00 | N |
| | | | 1047 RVHS AG FLORAL SUPPLIES | 03/18/2021 | 21394995 | PO-210776 | 160.00 | N |
| 001285 | DUBOIS, PATRICIA<br>422 ST. FRANCIS WAY<br>RIO VISTA, CA 94571<br><br>( 0) - 0 N | 32.05 | DHW SUPPLIES | 03/25/2021 | 21395995 | TC-210072 | 32.05 | N |
| 010469 | E.F. KLUDT & SONS INC<br>P.O. BOX 166<br>LODI, CA 95241-0166<br><br>( 0) - 0 N | 8,056.24 | 274558/27460 TRANS FUEL | 03/02/2021 | 21392631 | PO-210059 | 3,160.75 | N |
| | | | 275019/275482 TRANS FUEL | 03/30/2021 | 21396640 | PO-210059 | 4,895.49 | N |
| 011104 | EXCEL SCHOOL PHOTOGRAPHERS<br>4219 S MARKET CT SUITE N<br>SACRAMENTO, CA 95834<br><br>(916) 565-1620 N | 1,524.84 | 1476 RVHS PRINTER | 03/18/2021 | 21394996 | PO-210790 | 1,524.84 | N |

| Vendor | Name/Address | Total | Description | Date | Warrant | Reference | Amount | 1099 |
|---|---|---|---|---|---|---|---|---|
| 013121 | FASTRAK VIOLATION PROCESSING DEPARTMENT<br>P.O. BOX 26925<br>SAN FRANCISCO, CA 94126-6925<br><br>( 0) - 0 N | 18.00 | I712150245736 TOLL | 03/23/2021 | 21395559 | PV-210531 | 18.00 | N |
| 014870 | FORTUNA UNION HS DISTRICT<br>C/O SANDY DALE<br>379 12TH STREET<br>FORTUNA, CA 95540<br><br>(707) 725-4461 N | 100.00 | RVHS AG M. REIS 210693 1/27 | 03/02/2021 | 21392643 | PV-210484 | 37.50 | N |
| | | | RVHS AG M. REIS 210693 1/27 | 03/02/2021 | 21392643 | PV-210484 | 37.50 | N |
| | | | DHS S. SPEARS REGIS GROW AG ED | 03/23/2021 | 21395560 | PV-210532 | 12.50 | N |
| | | | DHS S. SPEARS REGIS GROW AG ED | 03/23/2021 | 21395560 | PV-210532 | 12.50 | N |
| 002897 | FRIEDEL, MANDI<br>500 S. 2ND STREET<br>RIO VISTA, CA 94571<br><br>( 0) - 0 N | 91.90 | DHW ELMO | 03/02/2021 | 21392622 | PO-210654 | 91.90 | N |
| 011339 | FRONTIER COMMUNICATIONS CORPORATION<br>THREE HIGH RIDGE PARK<br>STAMFORD, CT 06905<br><br>( 0) - 0 N | 4,785.84 | MOKE | 03/09/2021 | 21393670 | PV-210503 | 72.09 | N |
| | | | RVHS | 03/09/2021 | 21393670 | PV-210503 | 55.54 | N |
| | | | RHVS EMERG | 03/09/2021 | 21393670 | PV-210503 | 88.55 | N |
| | | | ISLE EMERG | 03/09/2021 | 21393670 | PV-210503 | 72.09 | N |
| | | | DHS EMERG | 03/09/2021 | 21393670 | PV-210503 | 88.55 | N |
| | | | DO | 03/09/2021 | 21393670 | PV-210503 | 1,100.18 | N |
| | | | RVHS ALARM | 03/09/2021 | 21393670 | PV-210503 | 134.12 | N |
| | | | RVHS | 03/09/2021 | 21393670 | PV-210503 | 187.88 | N |
| | | | ISLE | 03/09/2021 | 21393670 | PV-210503 | 42.03 | N |
| | | | ISLE | 03/09/2021 | 21393670 | PV-210503 | 169.36 | N |
| | | | DHW | 03/09/2021 | 21393670 | PV-210503 | 155.32 | N |
| | | | DHW EMERG | 03/09/2021 | 21393670 | PV-210503 | 108.83 | N |
| | | | RMS | 03/09/2021 | 21393670 | PV-210503 | 128.26 | N |
| | | | RMS | 03/09/2021 | 21393670 | PV-210503 | 98.24 | N |
| | | | RMS | 03/09/2021 | 21393670 | PV-210503 | 103.50 | N |
| | | | RMS EMERG | 03/09/2021 | 21393670 | PV-210503 | 88.55 | N |
| | | | RMS | 03/09/2021 | 21393670 | PV-210503 | 281.52 | N |
| | | | WG | 03/09/2021 | 21393670 | PV-210503 | 88.55 | N |
| | | | WG EMERG | 03/09/2021 | 21393670 | PV-210503 | 72.09 | N |
| | | | BATES EMERG | 03/09/2021 | 21393670 | PV-210503 | 61.16 | N |
| | | | CMS | 03/09/2021 | 21393670 | PV-210503 | 72.09 | N |

| | | | | | |
|---|---|---|---|---|---|
| CMS EMERG | 03/09/2021 | 21393670 | PV-210503 | 94.54 | N |
| DHS ALRM | 03/09/2021 | 21393670 | PV-210503 | 72.09 | N |
| ISLE ALARM | 03/09/2021 | 21393670 | PV-210503 | 88.55 | N |
| WG ALARM | 03/09/2021 | 21393670 | PV-210503 | 101.76 | N |
| BATES ALARM | 03/09/2021 | 21393670 | PV-210503 | 88.55 | N |
| TRANS ALARM | 03/09/2021 | 21393670 | PV-210503 | 46.89 | N |
| MOKE ALARM | 03/09/2021 | 21393670 | PV-210503 | 53.18 | N |

| Vendor | Name/Address | Total | Description | Date | Warrant | Reference | Amount | 1099 |
|---|---|---|---|---|---|---|---|---|
| 011339 | FRONTIER COMMUN (Continued...) | | ISLE ALARM | 03/09/2021 | 21393670 | PV-210503 | 88.55 | N |
| | | | DO | 03/09/2021 | 21393670 | PV-210503 | 88.55 | N |
| | | | MAINT | 03/09/2021 | 21393670 | PV-210503 | 116.26 | N |
| | | | DHW ALARM | 03/09/2021 | 21393670 | PV-210503 | 134.12 | N |
| | | | MAINT | 03/09/2021 | 21393670 | PV-210503 | 71.34 | N |
| | | | MAINT | 03/09/2021 | 21393670 | PV-210503 | 240.60 | N |
| | | | TRANS | 03/09/2021 | 21393670 | PV-210503 | 134.12 | N |
| | | | TRANS | 03/09/2021 | 21393670 | PV-210503 | 98.24 | N |
| 015137 | GALE-CENGAGE<br>PO OBX 936754<br>ATLANTA, GA 31193-6754<br><br>(800) 877-4253 N | 3,285.59 | 73920650 RVHS RENEWAL | 03/09/2021 | 21393655 | PO-210753 | 3,285.59 | N |
| 015144 | GARCIA, MICHAEL<br>4712 HAMILTON ST.<br>SACRAMENTO, CA 95841<br><br>(760) 987-8969 N | 34.76 | DHW SUPPLIES | 03/23/2021 | 21395568 | TC-210067 | 34.76 | N |
| 014828 | GASTON, KEN<br>329 SACRAMENTO STREET<br>RIO VISTA, CA 94571<br><br>( 0) - 0 N | 462.23 | MAINT SUPPLIES | 03/16/2021 | 21394613 | PO-210079 | 218.65 | N |
| | | | MAINT SUPPLIES | 03/25/2021 | 21395979 | PO-210079 | 188.36 | N |
| | | | MAINT SUPPLIES | 03/30/2021 | 21396641 | PO-210079 | 55.22 | N |
| 014234 | GIRARD EDWARDS STEVENS &<br>TUCKER LLP., ATTORNEYS AT LAW<br>8801 FOLSOM BLVD STE 285<br>SACRAMENTO, CA 95826<br><br>(916) 706-1255 Y | 1,860.00 | 3247 ATTY FEES | 03/09/2021 | 21393671 | PV-210511 | 1,860.00 | Y |
| 003111 | GOVERNMENT FINANCIAL<br>STRATEGIES INC.<br>1228 N STREET, SUITE 13<br>SACRAMENTO, CA 95814-5609 | 2,756.25 | 1323861 CFD #1 CONSULTING | 03/30/2021 | 21396650 | PV-210550 | 168.75 | N |
| | | | 1323868 MEASURE J & K PROF SER | 03/30/2021 | 21396650 | PV-210550 | 2,587.50 | N |

(916) 444-5100 N

---

| Vendor | Name/Address | Total | Description | Date | Warrant | Reference | Amount | 1099 |
|---|---|---|---|---|---|---|---|---|
| 014573 | GREAT AMERICA FINANCIAL SVCS | 1,451.18 | 28784631 CMS LEASE | 03/02/2021 | 21392632 | PO-210325 | 309.95 | N |
| | PO BOX 660831 | | 28930068 DHS COPIER LEASE | 03/23/2021 | 21395549 | PO-210248 | 831.28 | N |
| | DALLAS, TX 75266-0831 | | 28975168 CMS LEASE | 03/30/2021 | 21396642 | PO-210325 | 309.95 | N |
| | (877) 311-4422 N | | | | | | | |
| 000711 | GROW WEST PARTS | 25.94 | 13112 MAINT PARTS | 03/11/2021 | 21394189 | PV-210515 | 25.94 | N |
| | 14301 RAILROAD AVE | | | | | | | |
| | WALNUT GROVE, CA 95690- | | | | | | | |
| | (916) 776-1744 N THE LYMAN GROU | | | | | | | |
| 014868 | HALL, SARA | 2,050.00 | SP ED BEHAV ASSMNTS | 03/02/2021 | 21392633 | PO-210211 | 2,050.00 | Y |
| | PO BOX 9586 | | | | | | | |
| | TRUCKEE, CA 96162 | | | | | | | |
| | (916) 640-3533 Y | | | | | | | |
| 014500 | HAND IN HAND THERAPEUTICS | 2,375.00 | SP ED OCC THRPY W/E 2/18 | 03/02/2021 | 21392634 | PO-210311 | 1,025.00 | Y |
| | 214 ELMWOOD AVE | | SP ED OCC THERAPY W/E 3/4 | 03/16/2021 | 21394614 | PO-210311 | 1,350.00 | Y |
| | MODESTO, CA 95354 | | | | | | | |
| | (209) 604-8533 Y WAYNE STEVENSO | | | | | | | |
| 014864 | HIGHWAY 12 DINER | 405.87 | DHW STAFF LUNCHEON | 03/04/2021 | 21393130 | PO-210752 | 405.87 | N |
| | 1000 HWY 12 | | | | | | | |
| | RIO VISTA, CA 94571 | | | | | | | |
| | (707) 374-2511 N | | | | | | | |
| 003538 | HOME DEPOT CREDIT SERVICES | 1,848.27 | MAINT SUPPLIES | 03/16/2021 | 21394615 | PO-210073 | 1,226.44 | N |
| | DEPT 32-2500439736 | | DHS AG SUPPLIES | 03/16/2021 | 21394615 | PO-210468 | 225.08 | N |
| | P.O. BOX 78047 | | DHS AG SUPPLIES | 03/16/2021 | 21394615 | PO-210468 | 225.08 | N |
| | PHOENIX, AZ 85062-8047 | | RVHS AG SUPPLIES | 03/16/2021 | 21394615 | PO-210703 | 85.83 | N |
| | | | RVHS AG SUPPLIES | 03/16/2021 | 21394615 | PO-210703 | 85.84 | N |
| | ( 0) - 0 N | | | | | | | |
| 013947 | HOME DEPOT PRO | 12,298.18 | 601375843 CREDIT | 03/04/2021 | 21393135 | PO-210645 | 2,709.76- | N |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PO BOX 742056 | | 601192405 | COVID SUPPLIES | 03/04/2021 | 21393135 | PO-210645 | 872.48 | N |
| LOS ANGELES, CA 90074-2056 | | 600422927 | REFUND | 03/04/2021 | 21393135 | PO-210645 | 365.62- | N |
| | | 601024615 | COVID SUPPLIES | 03/04/2021 | 21393135 | PO-210645 | 4,908.93 | N |
| (877) 577-1114 | N | 602734055 | COVID SUPPLIES | 03/16/2021 | 21394609 | PO-210645 | 4,073.17 | N |
| | | 602553034 | COVID SUPPLIES | 03/16/2021 | 21394624 | PV-210528 | 4,627.21 | N |
| | | 602734055 | COVID SUPPLIES | 03/16/2021 | 21394624 | PV-210528 | 282.96 | N |
| | | 602553042 | RVHS SUPPLIES | 03/23/2021 | 21395550 | PO-210601 | 201.02 | N |

| Vendor | Name/Address | Total | Description | Date | Warrant | Reference | Amount | 1099 |
|---|---|---|---|---|---|---|---|---|
| 013947 | HOME DEPOT PRO (Continued...) | | 602283145 DHS SUPPLIES | 03/23/2021 | 21395550 | PO-210601 | 407.79 | N |
| 014548 | HUNTER, RENEE | 11.00 | SP ED POSTAGE | 03/09/2021 | 21393680 | TC-210063 | 11.00 | N |
| | 10005 RIVER MIST WAY | | | | | | | |
| | RANCHO CORDOVA, CA 95670 | | | | | | | |
| | ( 0) - 0 N | | | | | | | |
| 011917 | INDOFF | 2,407.18 | 3453837 RVHS SUPPLIES | 03/16/2021 | 21394616 | PO-210098 | 404.75 | N |
| | 11816 LACKLAND AVENUE | | 3453837 RVHS SUPPLIES | 03/16/2021 | 21394616 | PO-210098 | 104.12 | N |
| | ST. LOUIS, MO 63146-4206 | | 3453837 RVHS SUPPLIES | 03/16/2021 | 21394616 | PO-210098 | 404.75 | N |
| | | | 3452072 BATES SUPPLIES | 03/16/2021 | 21394616 | PO-210122 | 65.97 | N |
| | (707) 374-4037 N | | 3454246 RVHS SUPPLIES | 03/23/2021 | 21395551 | PO-210098 | 266.79 | N |
| | | | 3453384 MAINT CHAIR | 03/23/2021 | 21395538 | PO-210728 | 467.23 | N |
| | | | 3450131 ISLE DRUM/FOR PRINTER | 03/23/2021 | 21395538 | PO-210734 | 53.29 | N |
| | | | 3456470 RVHS SUPPLIES | 03/25/2021 | 21395980 | PO-210098 | 193.00 | N |
| | | | 3456115 ISLE PRESCL SUPPLIES | 03/25/2021 | 21395978 | PO-210783 | 135.34 | N |
| | | | 3454998 COVID SUPPLIES | 03/25/2021 | 21395988 | PV-210540 | 311.94 | N |
| 000107 | INLAND BUSINESS SYSTEMS | 1,051.86 | 1846104 RVHS LEASE AGMRNTF | 03/04/2021 | 21393136 | PO-210097 | 270.31 | N |
| | 1500 NO. MARKET | | 1846104 RVHS MAINT AGRMNT | 03/04/2021 | 21393136 | PO-210099 | 212.63 | N |
| | SACRAMENTO, CA 95834-1912 | | 1864607 DHW PRINTER CONTRACT | 03/23/2021 | 21395552 | PO-210272 | 568.92 | N |
| | (916) 928-0770 N | | | | | | | |
| 015021 | KEREX ENGINEERING INC. | 14,414.60 | SITE IMPROV DHW MOD RETENTION | 03/04/2021 | 21393150 | PV-210496 | 7,207.30 | N |
| | 93 MONTE CRESTA AVE | | SITE IMPROV DHW MOD RETENTION | 03/04/2021 | 21393150 | PV-210496 | 7,207.30 | N |
| | PLEASANT HILL, CA 94523 | | | | | | | |
| | ( 0) - 0 N | | | | | | | |
| 011311 | LA RUE COMMUNICATIONS | 330.00 | 8339 TRANS UHF SERVICE | 03/02/2021 | 21392635 | PO-210057 | 330.00 | 7 |
| | 521 E. MINER AVE | | | | | | | |
| | STOCKTON, CA 95202 | | | | | | | |
| | (209) 463-1900 Y LA RUE, KNOX J | | | | | | | |
| 014670 | LEARNING WITHOUT TEARS | 350.00 | 104159 ISLE PRESCL TRAINING | 03/25/2021 | 21395973 | PO-210681 | 350.00 | N |
| | 806 W DIAMOND AVE #230 | | | | | | | |
| | GAITHERSBURG, MD 20878 | | | | | | | |

(888) 983-8409 N

---

| Vendor | Name/Address | Total | Description | Date | Warrant | Reference | Amount | 1099 |
|---|---|---|---|---|---|---|---|---|
| 014481 | LIFETOUCH NSS ACCT RECV<br>PO BOX 46993<br>EDEN PRAIRIE, MN 55344-9728<br><br>( 0) - 0 N | 326.29 | 7124 ISLE YEARBOOKS | 03/11/2021 | 21394176 | PO-210682 | 326.29 | N |
| 000548 | LIRAS SUPERMARKET<br>609 HWY 12<br>RIO VISTA, CA 94571<br><br>(707) 374-5399 N | 265.73 | #55 RVHS SUPPLIES | 03/09/2021 | 21393661 | PO-210101 | 35.36 | N |
| | | | #55 RVHS SUPPLIES | 03/09/2021 | 21393661 | PO-210101 | 35.36 | N |
| | | | #55 RVHS SUPPLIES | 03/09/2021 | 21393661 | PO-210104 | 195.01 | N |
| 013206 | LOWE'S<br>8369 POWER INN ROAD<br>ELK GROVE, CA 95624-3464<br><br>(866) 232-7443 N | 774.34 | MAINT SUPPLIES | 03/11/2021 | 21394180 | PO-210074 | 774.34 | N |
| 014665 | LOY MATTISON ENTERPRISES<br>7038 ALMOND HILL COURT<br>ORANGEVALE, CA 95662<br><br>( 0) - 0 Y | 1,560.00 | 010121022821 ERATE SERVICES | 03/23/2021 | 21395553 | PO-210095 | 1,560.00 | Y |
| 015150 | MACCHIAVELLI, CAROLYN<br>9209 WAUSAU WAY<br>SACRAMENTO, CA 95826<br><br>( 0) - 0 N | 60.70 | CAFE REIMB/ZACKARY | 03/30/2021 | 21396654 | PV-210554 | 60.70 | N |
| 014144 | MARTINEZ, SANDRA<br>PO BOX 298<br>ISLETON, CA 95641<br><br>( 0) - 0 N | 53.76 | F5 MILEAGE | 03/23/2021 | 21395569 | TC-210068 | 53.76 | N |
| 014819 | MAVERICK NETWORKS INC.<br>7060 KOLL CENTER PKWY#318 | 600.00 | 2101360 PHONE REPAIRS | 03/30/2021 | 21396651 | PV-210551 | 600.00 | N |

PLEASANTON, CA 94566

(925) 931-1900 N

---

| Vendor | Name/Address | Total | Description | Date | Warrant | Reference | Amount | 1099 |
|---|---|---|---|---|---|---|---|---|
| 011392 | MCGRAW HILL SCHOOL PUBLISHING<br>220 E DANIELDALE ROAD<br>DESOTO, TX 75115<br><br>(614) 755-4151 N | 828.31 | 117216882001 SP ED WORKBOOKS | 03/23/2021 | 21395541 | PO-210756 | 828.31 | N |
| 015147 | MICHAEL'S TRANSPORTATION SERV<br>2029 BENNINGTON DRIVE<br>VALLEJO, CA 94591<br><br>(707) 644-1219 N | 160.00 | 114612 TRANS TEMP BUS DRIVER | 03/25/2021 | 21395989 | PV-210541 | 160.00 | N |
| 014990 | MINDSPEAKER PRINTING<br>1163 GRANDVIEW DR<br>PROVIDENCE, UT 84332<br><br>(707) 321-9425 N | 1,184.50 | RV024 RVHS TSHIRTS | 03/30/2021 | 21396634 | PO-210811 | 1,184.50 | N |
| 012837 | MOBILE MODULAR<br>5700 LAS POSITAS ROAD<br>LIVERMORE, CA 94551<br><br>(925) 606-9000 N MCGRATH RENTCO | 595.00 | 2127931 MODULAR LEASE | 03/11/2021 | 21394191 | PV-210517 | 595.00 | N |
| 015145 | MULLER SPORTS<br>8673 HODGE PLACE<br>ORANGEVALE, CA 95662<br><br>(916) 347-2553 Y MONTY MULLER | 1,916.00 | RVHS BB OFFICIALS ADMIN FEE | 03/25/2021 | 21395974 | PO-210799 | 1,916.00 | Y |
| 013877 | NORRIS, CARRIE<br>4833 STEPPE COURT<br>ELK GROVE, CA 95757<br><br>( 0) - 0 N | 231.97 | WG SUPPLIES<br>F5 SUPPLIES<br>F5 SUPPLIES | 03/02/2021<br>03/02/2021<br>03/04/2021 | 21392636<br>21392636<br>21393137 | PO-210201<br>PO-210359<br>PO-210359 | 20.65<br>137.04<br>74.28 | N<br>N<br>N |
| 014016 | O'REILLY AUTO PARTS<br>233 S PATTERSON | 607.09 | 1468127 TRANS SUPPLIES | 03/11/2021 | 21394181 | PO-210054 | 607.09 | N |

SPRINGFIELD, MO 65802

( 0) - 0 N O'REILLY AUTOM

---

| Vendor | Name/Address | Total | Description | Date | Warrant | Reference | Amount | 1099 |
|---|---|---|---|---|---|---|---|---|
| 003218 | ORIENTAL TRADING CO INC | 59.68 | 708258402 ISLE SUPPLIES | 03/09/2021 | 21393657 | PO-210739 | 59.68 | N |
| | 4206 SOUTH 108TH STREET | | | | | | | |
| | OMAHA, NE 68137 | | | | | | | |
| | (800) 228-0475 N OTC DIRECT INC | | | | | | | |
| 014465 | PARKER & COVERT LAW OFFICE | 1,895.00 | 73764 ATTY FEES | 03/16/2021 | 21394626 | PV-210522 | 1,645.00 | Y |
| | 17862 EAST SEVENTEENTH ST#204 | | 73764 ATTY FEES | 03/16/2021 | 21394632 | PV-210522 | 250.00 | Y |
| | EAST BUILDING | | | | | | | |
| | TUSTIN, CA 92780 | | | | | | | |
| | (714) 573-0900 Y PARKER & COVE | | | | | | | |
| 013692 | PATIN, ANGELA | 125.44 | NURSE MILEAGE | 03/09/2021 | 21393681 | TC-210064 | 125.44 | N |
| | 633 MADERE STREET | | | | | | | |
| | RIO VISTA, CA 94571 | | | | | | | |
| | (707) 628-4406 N | | | | | | | |
| 014392 | PAULS, HOLLY | 82.88 | NURSE MILEAGE | 03/23/2021 | 21395570 | TC-210069 | 82.88 | N |
| | PO BOX 511 | | | | | | | |
| | WALNUT GROVE, CA 95690 | | | | | | | |
| | (916) 776-1215 N | | | | | | | |
| 013895 | PEARSON CLINICAL ASSESSMENT | 1,014.75 | 13852679 SP ED FORMS | 03/09/2021 | 21393656 | PO-210732 | 43.43 | N |
| | ORDERING | | 13852679 SP ED FORMS | 03/09/2021 | 21393656 | PO-210732 | 43.43- | N |
| | PO BOX 599700 | | 13852679 SP ED FORMS | 03/09/2021 | 21393656 | PO-210732 | 534.55 | N |
| | SAN ANTONIO, TX 78259 | | 13959748 SP ED REPORTS | 03/23/2021 | 21395539 | PO-210757 | 8.94- | N |
| | | | 13959748 SP ED REPORTS | 03/23/2021 | 21395539 | PO-210757 | 8.94 | N |
| | (800) 627-7271 N | | 13959748 SP ED REPORTS | 03/23/2021 | 21395539 | PO-210757 | 110.00 | N |
| | | | 13950641 SP ED FORMS | 03/23/2021 | 21395539 | PO-210758 | 30.08- | N |
| | | | 13950641 SP ED FORMS | 03/23/2021 | 21395539 | PO-210758 | 30.08 | N |
| | | | 13950641 SP ED FORMS | 03/23/2021 | 21395539 | PO-210758 | 370.20 | N |
| 013086 | PEARSON EDUCATION INC | 2.30 | 13973557 SP ED REPORT | 03/25/2021 | 21395990 | PV-210542 | 2.30 | N |
| | 501 BOLYSTON STREET | | 13973557 SP ED REPORT | 03/25/2021 | 21395990 | PV-210542 | .19 | N |
| | SUITE 900 | | 13973557 SP ED REPORT | 03/25/2021 | 21395990 | PV-210542 | .19- | N |
| | BOSTON, MA 02116 | | | | | | | |

(800) 848-9500 N

---

| Vendor | Name/Address | Total | Description | Date | Warrant | Reference | Amount | 1099 |
|---|---|---|---|---|---|---|---|---|
| 003270 | PG&E | 53,426.56 | DHS | 03/02/2021 | 21392645 | PV-210485 | 3,483.99 | N |
| | 685 EMBARCADERO DRIVE | | DO | 03/02/2021 | 21392645 | PV-210485 | 44.98 | N |
| | SACRAMENTO, CA 95605 | | RVHS | 03/02/2021 | 21392645 | PV-210485 | 6,546.75 | N |
| | | | DHW | 03/02/2021 | 21392645 | PV-210485 | 448.12 | N |
| | ( 0) - 0 | N PACIFIC GAS AN | DHW | 03/02/2021 | 21392645 | PV-210485 | 3,799.45 | N |
| | | | ISLE | 03/02/2021 | 21392645 | PV-210485 | 2,021.15 | N |
| | | | DHS LTS | 03/02/2021 | 21392645 | PV-210485 | 12.75 | N |
| | | | DHS LTS | 03/02/2021 | 21392645 | PV-210485 | 13.42 | N |
| | | | SHOP | 03/02/2021 | 21392645 | PV-210485 | 54.85 | N |
| | | | LIFT PUMP | 03/02/2021 | 21392645 | PV-210485 | 10.84 | N |
| | | | SCH PUMP DHS | 03/02/2021 | 21392645 | PV-210485 | 162.61 | N |
| | | | DHS LTS | 03/02/2021 | 21392645 | PV-210485 | 34.59 | N |
| | | | RVHS | 03/02/2021 | 21392645 | PV-210485 | 289.05 | N |
| | | | DHS | 03/02/2021 | 21392645 | PV-210485 | 4,737.49 | N |
| | | | RMS | 03/02/2021 | 21392645 | PV-210485 | 1,843.44 | N |
| | | | CMS | 03/02/2021 | 21392645 | PV-210485 | 1,086.37 | N |
| | | | DI | 03/02/2021 | 21392645 | PV-210485 | 1,140.38 | N |
| | | | N. NETH | 03/02/2021 | 21392645 | PV-210485 | 27.48 | N |
| | | | GARAGE | 03/02/2021 | 21392645 | PV-210485 | 146.06 | N |
| | | | GARAGE | 03/02/2021 | 21392645 | PV-210485 | 120.20 | N |
| | | | RADIO RIO | 03/04/2021 | 21393144 | PV-210492 | 57.35 | N |
| | | | DHS | 03/30/2021 | 21396652 | PV-210552 | 151.69 | N |
| | | | DHS | 03/30/2021 | 21396652 | PV-210552 | 3,961.62 | N |
| | | | SHOP | 03/30/2021 | 21396652 | PV-210552 | 56.87 | N |
| | | | LT'S | 03/30/2021 | 21396652 | PV-210552 | 12.84 | N |
| | | | GARAGE | 03/30/2021 | 21396652 | PV-210552 | 143.95 | N |
| | | | LIFT PUMP | 03/30/2021 | 21396652 | PV-210552 | 9.53 | N |
| | | | RVHS | 03/30/2021 | 21396652 | PV-210552 | 6,640.74 | N |
| | | | LT'S | 03/30/2021 | 21396652 | PV-210552 | 34.85 | N |
| | | | DHS | 03/30/2021 | 21396652 | PV-210552 | 4,992.17 | N |
| | | | CMS | 03/30/2021 | 21396652 | PV-210552 | 1,241.35 | N |
| | | | DO | 03/30/2021 | 21396652 | PV-210552 | 911.89 | N |
| | | | RVHS | 03/30/2021 | 21396652 | PV-210552 | 155.59 | N |
| | | | LT'S | 03/30/2021 | 21396652 | PV-210552 | 13.44 | N |
| | | | N. NETH | 03/30/2021 | 21396652 | PV-210552 | 27.59 | N |
| | | | DHW | 03/30/2021 | 21396652 | PV-210552 | 4,260.75 | N |
| | | | RMS | 03/30/2021 | 21396652 | PV-210552 | 2,139.72 | N |
| | | | ISLE | 03/30/2021 | 21396652 | PV-210552 | 2,128.87 | N |
| | | | GARAGE | 03/30/2021 | 21396652 | PV-210552 | 112.60 | N |
| | | | DHW | 03/30/2021 | 21396652 | PV-210552 | 304.02 | N |
| | | | DO | 03/30/2021 | 21396652 | PV-210552 | 45.16 | N |
| 013458 | PITNEY BOWES INC | 370.12 | 3104576805 POSTAGE MACHINE LS | 03/16/2021 | 21394617 | PO-210002 | 370.12 | N |

1 ELMCROFT ROAD
STAMFORD, CT 06926-0700

(800) 228-1071 N

---

| Vendor | Name/Address | Total | Description | Date | Warrant | Reference | Amount | 1099 |
|---|---|---|---|---|---|---|---|---|
| 012057 | PITNEY BOWES PURCHASE POWER<br>1245 EAST BRICKYARD ROAD<br>SUITE 250<br>SALT LAKE CITY, UT 84106-4278<br><br>( ) - N THE PITNEY BOW | 4,035.00 | 8000-9090-1085-6172 POSTAGE | 03/30/2021 | 21396635 | PO-210724 | 4,035.00 | N |
| 013554 | POINT QUEST<br>6600 44TH STREET<br>SACRAMENTO, CA 95823<br><br>(916) 422-0571 N | 21,605.84 | 735319/735334/735347 SP ED NPS | 03/09/2021 | 21393662 | PO-210388 | 6,950.00 | N |
| | | | 1255 SP ED INST ASSTS | 03/09/2021 | 21393662 | PO-210389 | 14,655.84 | N |
| 012857 | PRISTINE REHAB CARE<br>706 N. DIAMOND BAR BLVD STE #B<br>DIAMOND BAR, CA 91765<br><br>(317) 371-3866 Y | 25,036.80 | 7280/7278/7279 SP ED SPCH THRP | 03/11/2021 | 21394182 | PO-210303 | 25,036.80 | 7 |
| 011770 | QUALITY SOUND SYSTEMS<br>P.O. BOX 5501<br>2010 EAST FREMONT ST<br>STOCKTON, CA 95205<br><br>( ) - N | 545.33 | 56897 MAINT SERV | 03/18/2021 | 21395000 | PO-210084 | 545.33 | N |
| 001048 | QUILL CORPORATION<br>100 SCHELTER ROAD<br>LINCOLNSHIRE, IL 60094-0600<br><br>(800) 789-8965 N | 1,862.92 | 14946944 CMS SUPPLIES | 03/25/2021 | 21395981 | PO-210253 | 1,862.92 | N |
| 012466 | RANCHO RIO VISTA<br>P.O. BOX 884<br>RIO VISTA, CA 94571<br><br>( ) - N | 968.72 | 3867 DHW MODULAR LANDSCAPING | 03/16/2021 | 21394633 | PV-210523 | 484.36 | N |
| | | | 3867 DHW MODULAR LANDSCAPING | 03/16/2021 | 21394633 | PV-210523 | 484.36 | N |

| Vendor | Name/Address | Total | Description | Date | Warrant | Reference | Amount | 1099 |
|---|---|---|---|---|---|---|---|---|
| 013993 | REFRIGERATION SUPPLIES<br>DISTRIBUTOR<br>26021 ATLANTIC OCEAN DRIVE<br>LAKE FORREST, CA 92630<br><br>(916) 369-0203 N | 331.29 | 63193661 MAINT SUPPLIES | 03/25/2021 | 21395991 | PV-210543 | 331.29 | N |
| 000193 | RIO VISTA ACE HARDWARE<br>506 STATE HIGHWAY 12<br>RIO VISTA, CA 94571<br><br>( 0) - 0 N | 592.87 | 270676 MAINT SUPPLIES | 03/16/2021 | 21394618 | PO-210045 | 592.87 | N |
| 014859 | RIO VISTA BAKERY & CAFE<br>150 MAIN STREET<br>RIO VISTA, CA 94571<br><br>(707) 374-3844 N | 163.38 | RVHS SUPPLIES | 03/09/2021 | 21393663 | PO-210108 | 163.38 | N |
| 012016 | RIO VISTA PIZZA FACTORY<br>201 MAIN STREET<br>RIO VISTA, CA 94571<br><br>( ) - N | 379.30 | ED SV SUPPLIES | 03/09/2021 | 21393664 | PO-210038 | 29.19 | N |
| | | | RVHS SUPPLIES | 03/09/2021 | 21393664 | PO-210038 | 320.92 | N |
| | | | ED SV SUPPLIES | 03/30/2021 | 21396643 | PO-210038 | 29.19 | N |
| 010239 | RIO VISTA SANITATION<br>P.O. BOX 607<br>RIO VISTA, CA 94571-0607<br><br>( 0) - 0 N | 1,117.22 | DO WASTE SERV | 03/02/2021 | 21392644 | PV-210486 | 127.62 | N |
| | | | RVHS WASTE | 03/16/2021 | 21394625 | PV-210521 | 569.50 | N |
| | | | DHW WASTE | 03/16/2021 | 21394625 | PV-210521 | 420.10 | N |
| 010670 | RIVERVIEW-INTERNATIONAL TRUCKS<br>2445 EVERGREEN AVE<br>P.O. BOX 716<br>WEST SACRAMENTO, CA 95691<br><br>( ) - Y | 121.61 | 61671 TRANS SUPPLIES | 03/11/2021 | 21394183 | PO-210055 | 121.61 | 7 |

| Vendor | Name/Address | Total | Description | Date | Warrant | Reference | Amount | 1099 |
|---|---|---|---|---|---|---|---|---|
| 014784 | ROMAN, ANA<br>120 TAHOE<br>RIO VISTA, CA 94571<br><br>( 0) - 0 N | 22.79 | SP ED MILEAGE | 03/09/2021 | 21393682 | TC-210065 | 22.79 | N |
| 012796 | ROSSI, MARCY<br>128 N SECOND STREET<br>RIO VISTA, CA 94571<br><br>( 0) - 0 N | 375.69 | RMS SUPPLIES | 03/23/2021 | 21395554 | PO-210580 | 274.07 | N |
| | | | RMS COVID SUPPLIES | 03/23/2021 | 21395571 | TC-210070 | 101.62 | N |
| 015003 | ROUNDS, SEFIA<br>1000 VINTAGE DR<br>OAKLEY, CA 94561<br><br>( 0) - 0 N | 120.00 | RMS REIMB SFTWR | 03/09/2021 | 21393658 | PO-210741 | 72.00 | N |
| | | | RMS REIMB SFTWR | 03/09/2021 | 21393658 | PO-210741 | 48.00 | N |
| 014510 | RSD TOTAL CONTROL<br>10170 CROYDON WAY<br>SACRAMENTO, CA 95827<br><br>(916) 369-0203 N | 641.21 | 37300 MAINT SUPPLIES | 03/11/2021 | 21394177 | PO-210089 | 641.21 | N |
| 000095 | S M U D<br>P.O. BOX 15555<br>SACRAMENTO, CA 95852<br><br>( 0) - 0 N | 8,806.63 | BATES | 03/04/2021 | 21393145 | PV-210493 | 28.94 | N |
| | | | WG | 03/16/2021 | 21394627 | PV-210525 | 4,756.04 | N |
| | | | WG | 03/16/2021 | 21394627 | PV-210525 | 489.20 | N |
| | | | WG | 03/16/2021 | 21394627 | PV-210525 | 27.69 | N |
| | | | BATES | 03/16/2021 | 21394627 | PV-210525 | 3,057.34 | N |
| | | | BATES | 03/16/2021 | 21394627 | PV-210525 | 335.70 | N |
| | | | TRANS | 03/16/2021 | 21394627 | PV-210525 | 97.87 | N |
| | | | TRANS | 03/16/2021 | 21394627 | PV-210525 | 13.85 | N |
| 000090 | SACRAMENTO COUNTY UTILITIES<br>9700 GOETHE ROAD<br>SUITE C<br>SACRAMENTO, CA 95827<br><br>( 0) - 0 N | 272.71 | BATES SEWER | 03/02/2021 | 21392646 | PV-210487 | 122.76 | N |
| | | | WG SEWER | 03/02/2021 | 21392646 | PV-210487 | 149.95 | N |

---

| Vendor | Name/Address | Total | Description | Date | Warrant | Reference | Amount | 1099 |
|---|---|---|---|---|---|---|---|---|
| 015134 | SAVVAS LEARNING COMPANY | 13,935.97 | 4026292518 ED SV BOOKS | 03/09/2021 | 21393659 | PO-210731 | 485.59 | N |
| | PO BOX 409496 | | 7027437025 ED SV BOOKS | 03/16/2021 | 21394610 | PO-210729 | 13,450.38 | N |
| | ATLANTA, GA 30384-9496 | | | | | | | |
| | ( 0) - 0 N | | | | | | | |
| 003501 | SCHOLASTIC INC | 1,338.93 | 37616438 F5 BOOKS | 03/25/2021 | 21395975 | PO-210746 | 47.94- | N |
| | 2931 EAST MCCARTY STREET | | 37616438 F5 BOOKS | 03/25/2021 | 21395975 | PO-210746 | 47.94 | N |
| | JEFFERSON CITY, MO 65101 | | 37616438 F5 BOOKS | 03/25/2021 | 21395975 | PO-210746 | 590.00 | N |
| | | | 0464451442 WG BOOK ORDER | 03/30/2021 | 21396636 | PO-210721 | 748.93 | N |
| | (800) 724-6527 N | | | | | | | |
| 000316 | SCHOOLS INSURANCE AUTHORITY | 717.50 | EAP-022021.14 EMP ASST PRGM | 03/09/2021 | 21393672 | PV-210504 | 351.57 | N |
| | P.O. BOX 276710 | | EAP-022021.14 EMP ASST PRGM | 03/09/2021 | 21393672 | PV-210504 | 365.93 | N |
| | SACRAMENTO, CA 95827-6710 | | | | | | | |
| | ( 0) - 0 N | | | | | | | |
| 013193 | SCOE | 460.00 | 5W-020722-1062 ISLE SLY PARK | 03/02/2021 | 21392623 | PO-210743 | 460.00 | N |
| | P.O. BOX 269003 | | | | | | | |
| | 10474 MATHER BLVD | | | | | | | |
| | SACRAMENTO, CA 95826 | | | | | | | |
| | ( 0) - 0 N | | | | | | | |
| 013891 | SENTINEL FIRE EQUIPMENT CO INC | 3,399.17 | 88146 DHW FIRE EXT SERV | 03/25/2021 | 21395976 | PO-210085 | 5.97- | N |
| | 5702 BROADWAY | | 88146 DHW FIRE EXT SERV | 03/25/2021 | 21395976 | PO-210085 | 463.60 | N |
| | SACRAMENTO, CA 95820 | | 88146 DHW FIRE EXT SERV | 03/25/2021 | 21395976 | PO-210085 | 5.97 | N |
| | | | 88155 CMS FIRE EXT SERV | 03/25/2021 | 21395992 | PV-210544 | .63 | N |
| | (916) 455-5630 N | | 88155 CMS FIRE EXT SERV | 03/25/2021 | 21395992 | PV-210544 | .63- | N |
| | | | 88156 DHS FIRE EXT SERV | 03/25/2021 | 21395992 | PV-210544 | 398.62 | N |
| | | | 88155 CMS FIRE EXT SERV | 03/25/2021 | 21395992 | PV-210544 | 49.00 | N |
| | | | 88147 RVHS FIRE EXT SERV | 03/25/2021 | 21395992 | PV-210544 | 8.28- | N |
| | | | 88147 RVHS FIRE EXT SERV | 03/25/2021 | 21395992 | PV-210544 | 8.28 | N |
| | | | 88147 RVHS FIRE EXT SERV | 03/25/2021 | 21395992 | PV-210544 | 643.08 | N |
| | | | 88158 MANT FIRE EXT SERV | 03/25/2021 | 21395992 | PV-210544 | 76.54 | N |
| | | | 88158 MANT FIRE EXT SERV | 03/25/2021 | 21395992 | PV-210544 | .99 | N |
| | | | 88156 DHS FIRE EXT SERV | 03/25/2021 | 21395992 | PV-210544 | 5.13 | N |
| | | | 88158 MANT FIRE EXT SERV | 03/25/2021 | 21395992 | PV-210544 | .99- | N |
| | | | 88144 ISLE FIRE EXT SERV | 03/25/2021 | 21395992 | PV-210544 | 3.22- | N |

| | | | | | | |
|---|---|---|---|---|---|---|
| 88144 | ISLE FIRE EXT SERV | 03/25/2021 | 21395992 | PV-210544 | 3.22 | N |
| 88144 | ISLE FIRE EXT SERV | 03/25/2021 | 21395992 | PV-210544 | 250.18 | N |
| 88149 | WG FIRE EXT SERV | 03/25/2021 | 21395992 | PV-210544 | 4.80- | N |
| 88149 | WG FIRE EXT SERV | 03/25/2021 | 21395992 | PV-210544 | 4.80 | N |
| 88149 | WG FIRE EXT SERV | 03/25/2021 | 21395992 | PV-210544 | 372.85 | N |
| 88149 | DO FIRE EXT SERV | 03/25/2021 | 21395992 | PV-210544 | .63- | N |
| 88149 | DO FIRE EXT SERV | 03/25/2021 | 21395992 | PV-210544 | .63 | N |

| Vendor | Name/Address | Total | Description | Date | Warrant | Reference | Amount | 1099 |
|---|---|---|---|---|---|---|---|---|
| 013891 | SENTINEL FIRE E (Continued...) | | 88149 DO FIRE EXT SERV | 03/25/2021 | 21395992 | PV-210544 | 48.54 | N |
| | | | 88153 RMS FIRE EXT SERV | 03/25/2021 | 21395992 | PV-210544 | 4.43- | N |
| | | | 88153 RMS FIRE EXT SERV | 03/25/2021 | 21395992 | PV-210544 | 4.43 | N |
| | | | 88153 RMS FIRE EXT SERV | 03/25/2021 | 21395992 | PV-210544 | 343.73 | N |
| | | | 88157 BATES FIRE EXT SERV | 03/25/2021 | 21395992 | PV-210544 | 2.84- | N |
| | | | 88157 BATES FIRE EXT SERV | 03/25/2021 | 21395992 | PV-210544 | 2.84 | N |
| | | | 88157 BATES FIRE EXT SERV | 03/25/2021 | 21395992 | PV-210544 | 220.77 | N |
| | | | 88156 DHS FIRE EXT SERV | 03/25/2021 | 21395992 | PV-210544 | 5.13- | N |
| | | | 88318/88154 TRANS EXTING SERV | 03/30/2021 | 21396637 | PO-210051 | 532.26 | N |
| | | | 88318/88154 TRANS EXTING SERV | 03/30/2021 | 21396637 | PO-210051 | 6.86- | N |
| | | | 88318/88154 TRANS EXTING SERV | 03/30/2021 | 21396637 | PO-210051 | 6.86 | N |
| 013480 | SHELDON GAS COMPANY | 1,091.41 | 1610798 WG PROPANE | 03/16/2021 | 21394628 | PV-210524 | 3.80 | N |
| | 1 HARBOR CENTER | | 1610798 WG PROPANE | 03/16/2021 | 21394628 | PV-210524 | 3.80- | N |
| | # 310 | | 1610798 WG PROPANE | 03/16/2021 | 21394628 | PV-210524 | 1,091.41 | N |
| | SUISUN CITY, CA 94585 | | | | | | | |
| | (707) 425-2951 N | | | | | | | |
| 014524 | SHRED IT | 132.24 | DO SHREDDING | 03/30/2021 | 21396653 | PV-210553 | 132.24 | N |
| | PO BOX 101007 | | | | | | | |
| | PASADENA, CA 91189-1007 | | | | | | | |
| | ( 0) - 0 N | | | | | | | |
| 000055 | SIA DELTA DENTAL | 4,385.74 | MARCH 2021 PREMIUMS | 03/04/2021 | 21393146 | PV-210497 | 384.13 | N |
| | P.O. BOX 276710 | | MARCH 2021 PREMIUMS | 03/04/2021 | 21393146 | PV-210497 | 1,441.24 | N |
| | SACRAMENTO, CA 95827-6710 | | MARCH 2021 PREMIUMS | 03/04/2021 | 21393146 | PV-210497 | 2,560.37 | N |
| | ( 0) - 0 N | | | | | | | |
| 000056 | SIA VISION SERVICE | 836.36 | MARCH 2021 PREMIUMS | 03/04/2021 | 21393147 | PV-210498 | 86.52 | N |
| | P.O. BOX 276710 | | MARCH 2021 PREMIUMS | 03/04/2021 | 21393147 | PV-210498 | 461.44 | N |
| | SACRAMENTO, CA 95827-6710 | | MARCH 2021 PREMIUMS | 03/04/2021 | 21393147 | PV-210498 | 288.40 | N |
| | ( 0) - 0 N | | | | | | | |
| 015011 | SLAKEY BROTHERS | 223.84 | 851313474 MAINT SUPPLIES | 03/04/2021 | 21393138 | PO-210087 | 223.84 | N |
| | 2540 TEEPEE DRIVE | | | | | | | |

STOCKTON, CA 95205

(209) 466-8200 N

---

| Vendor | Name/Address | Total | | Description | Date | Warrant | Reference | Amount | 1099 |
|---|---|---|---|---|---|---|---|---|---|
| 012084 | SODEXO INC & AFFILIATES | 74,197.81 | | CAFE FEB 2021 MEALS | 03/30/2021 | 21396655 | PV-210555 | 27,327.22 | N |
| | PO BOX 360170 | | | CAFE FEB 2021 MEALS | 03/30/2021 | 21396655 | PV-210555 | 46,870.59 | N |
| | PITTSBURGH, PA 15251-6170 | | | | | | | | |
| | ( 0) - 0 | | N | | | | | | |
| | 03/25/2021 21395982 PO-210328 | 167.44 | N | | | | | | |
| | 10684 BECLAN DRIVE | | | DHS AG SUPPLIES | 03/25/2021 | 21395982 | PO-210328 | 167.44 | N |
| | RANCHO CORDOVA, CA 95670 | | | | | | | | |
| | (916) 744-1011 | | N | | | | | | |
| 013858 | SPURR | 10,507.30 | | RVHS | 03/23/2021 | 21395562 | PV-210533 | 2,598.12 | N |
| | 1850 GATEWAY BOULEVARD | | | DHS | 03/23/2021 | 21395562 | PV-210533 | 3,872.47 | N |
| | CONCORD, CA 94520 | | | ISLE | 03/23/2021 | 21395562 | PV-210533 | 16.50 | N |
| | | | | ISLE | 03/23/2021 | 21395562 | PV-210533 | 1,085.76 | N |
| | (888) 400-2155 | | N | DHW | 03/23/2021 | 21395562 | PV-210533 | 1,157.25 | N |
| | | | | RMS | 03/23/2021 | 21395562 | PV-210533 | 719.47 | N |
| | | | | TRANS | 03/23/2021 | 21395562 | PV-210533 | 486.51 | N |
| | | | | STORAGE PREPAID GAS | 03/23/2021 | 21395562 | PV-210533 | 248.07- | N |
| | | | | DO | 03/23/2021 | 21395562 | PV-210533 | 276.58 | N |
| | | | | CMS CAFE | 03/23/2021 | 21395567 | PV-210533 | 542.71 | N |
| 014069 | STAPLES ADVANTAGE | 5,622.90 | | 3467937776 BUS OFF SUPPLIES | 03/02/2021 | 21392637 | PO-210012 | 38.84 | N |
| | 500 STAPLES DRIVE | | | 3467759076 BUS OFF SUPPLIES | 03/02/2021 | 21392637 | PO-210012 | 86.49 | N |
| | FRAMINGHAM, MA 01702 | | | 3468938655 DHW SUPPLIES | 03/02/2021 | 21392637 | PO-210258 | 12.12 | N |
| | | | | 3467872594 DHW SUPPLIES | 03/02/2021 | 21392637 | PO-210258 | 23.78 | N |
| | ( 0) - 0 | | N STAPLES CONTRA | 3467872593 DHW SUPPLIES | 03/02/2021 | 21392637 | PO-210258 | 43.80 | N |
| | | | | 3467290128 DHW SUPPLIES | 03/02/2021 | 21392637 | PO-210258 | 4.85 | N |
| | | | | 3468938657 DHW SUPPLIES | 03/02/2021 | 21392637 | PO-210258 | 8.64 | N |
| | | | | 3468498058 DHW SUPPLIES | 03/02/2021 | 21392637 | PO-210258 | 1.29 | N |
| | | | | 3466887021 DHW SUPPLIES | 03/02/2021 | 21392637 | PO-210258 | 7.77 | N |
| | | | | 3469300930 DHW SUPPLIES | 03/02/2021 | 21392637 | PO-210258 | 32.42 | N |
| | | | | 3470330489 DHW SUPPLIES | 03/02/2021 | 21392637 | PO-210277 | 20.18 | N |
| | | | | 3470330487 DHW SUPPLIES | 03/02/2021 | 21392637 | PO-210277 | 32.32 | N |
| | | | | 3470256003 DHW SUPPLIES | 03/02/2021 | 21392637 | PO-210277 | 56.86 | N |
| | | | | 347030488 DHW SUPPLIES | 03/02/2021 | 21392637 | PO-210277 | 234.99 | N |
| | | | | 3469435475 DHW SUPPLIES | 03/02/2021 | 21392637 | PO-210277 | 75.04 | N |
| | | | | 3463788816 BUS OFF SUPPLIES | 03/02/2021 | 21392624 | PO-210617 | 325.68 | N |
| | | | | 3468938654 WIND RIVER SUPPLIES | 03/04/2021 | 21393142 | PO-210266 | 60.28 | N |
| | | | | 3469435474 WIND RIVER SUPPLIES | 03/04/2021 | 21393142 | PO-210266 | 18.80 | N |

| Vendor Name/Address | Total | Description | Date | Warrant | Reference | Amount | 1099 |
|---|---|---|---|---|---|---|---|
| 014069 STAPLES ADVANTA (Continued...) | | 3470902671 DHW SUPPLIES | 03/04/2021 | 21393139 | PO-210277 | .28- | N |
| | | 3470902671 DHW SUPPLIES | 03/04/2021 | 21393139 | PO-210277 | .28 | N |
| | | 3470902671 DHW SUPPLIES | 03/04/2021 | 21393139 | PO-210277 | 81.03 | N |
| | | 3468938660 ASP SUPPLIES | 03/04/2021 | 21393139 | PO-210576 | 59.45 | N |
| | | 3465788936 WG SUPPLIES | 03/04/2021 | 21393139 | PO-210646 | 15.30 | N |
| | | 3467549461 CREDIT | 03/04/2021 | 21393139 | PO-210646 | .07 | N |
| | | 3467549461 CREDIT | 03/04/2021 | 21393139 | PO-210646 | .07- | N |
| | | 3467549461 CREDIT | 03/04/2021 | 21393139 | PO-210646 | 20.06- | N |
| | | 3466365265 CREDIT | 03/04/2021 | 21393139 | PO-210646 | .07 | N |
| | | 3466365265 CREDIT | 03/04/2021 | 21393139 | PO-210646 | .07- | N |
| | | 3466365265 CREDIT | 03/04/2021 | 21393139 | PO-210646 | 20.35- | N |
| | | 3466365266 CREDIT | 03/04/2021 | 21393139 | PO-210646 | .07 | N |
| | | 3466365266 CREDIT | 03/04/2021 | 21393139 | PO-210646 | .07- | N |
| | | 3466365266 CREDIT | 03/04/2021 | 21393139 | PO-210646 | 20.35- | N |
| | | 3466365267 CREDIT | 03/04/2021 | 21393139 | PO-210646 | .06 | N |
| | | 3466365267 CREDIT | 03/04/2021 | 21393139 | PO-210646 | .06- | N |
| | | 3466365267 CREDIT | 03/04/2021 | 21393139 | PO-210646 | 18.65- | N |
| | | 3465169542 WG SUPPLIES | 03/04/2021 | 21393139 | PO-210646 | .10- | N |
| | | 3465169542 WG SUPPLIES | 03/04/2021 | 21393139 | PO-210646 | .10 | N |
| | | 3465169542 WG SUPPLIES | 03/04/2021 | 21393139 | PO-210646 | 27.99 | N |
| | | 3466066547 WG SUPPLIES | 03/04/2021 | 21393139 | PO-210646 | .05- | N |
| | | 3466066547 WG SUPPLIES | 03/04/2021 | 21393139 | PO-210646 | .05 | N |
| | | 3466066547 WG SUPPLIES | 03/04/2021 | 21393139 | PO-210646 | 13.88 | N |
| | | 3465169543 WG SUPPLIES | 03/04/2021 | 21393139 | PO-210646 | .18- | N |
| | | 3465169543 WG SUPPLIES | 03/04/2021 | 21393139 | PO-210646 | .18 | N |
| | | 3465169543 WG SUPPLIES | 03/04/2021 | 21393139 | PO-210646 | 52.92 | N |
| | | 3465788936 WG SUPPLIES | 03/04/2021 | 21393139 | PO-210646 | .05- | N |
| | | 3465788936 WG SUPPLIES | 03/04/2021 | 21393139 | PO-210646 | .05 | N |
| | | 3471357906 ED SV SUPPLIES | 03/11/2021 | 21394184 | PO-210040 | 113.81 | N |
| | | 3468498059 ASP SUPPLIES | 03/11/2021 | 21394184 | PO-210576 | .09 | N |
| | | 3468498059 ASP SUPPLIES | 03/11/2021 | 21394184 | PO-210576 | 26.73 | N |
| | | 3468498059 ASP SUPPLIES | 03/11/2021 | 21394184 | PO-210576 | .09- | N |
| | | 3470902672 TRANS SUPPLIES | 03/11/2021 | 21394184 | PO-210593 | .54- | N |
| | | 3470902672 TRANS SUPPLIES | 03/11/2021 | 21394184 | PO-210593 | .54 | N |
| | | 3470902672 TRANS SUPPLIES | 03/11/2021 | 21394184 | PO-210593 | 156.28 | N |
| | | 3471962301 ASP SUPPIES | 03/18/2021 | 21395001 | PO-210577 | .31- | N |
| | | 3471962301 ASP SUPPIES | 03/18/2021 | 21395001 | PO-210577 | .31 | N |
| | | 3471962301 ASP SUPPIES | 03/18/2021 | 21395001 | PO-210577 | 88.17 | N |
| | | 3472317589 BUS OFF SUPPLIES | 03/23/2021 | 21395555 | PO-210012 | 24.94 | N |
| | | 3472317588 HR SUPPLIES | 03/23/2021 | 21395555 | PO-210013 | 454.50 | N |
| | | 3471833938 CMS SUPPLIES | 03/23/2021 | 21395555 | PO-210323 | 1.31- | N |
| | | 3471833938 CMS SUPPLIES | 03/23/2021 | 21395555 | PO-210323 | 375.11 | N |
| | | 3471833938 CMS SUPPLIES | 03/23/2021 | 21395555 | PO-210323 | 1.31 | N |
| | | 3471962302 CTE WHITEBOARD | 03/23/2021 | 21395540 | PO-210768 | 563.90 | N |

| | | | | | | |
|---|---|---|---|---|---|---|
| 3471357907 | WIND RIVER SUPPLIES | 03/25/2021 | 21395985 | PO-210266 | 227.03 | N |
| 3471357912 | DHW SUPPLIES | 03/25/2021 | 21395983 | PO-210277 | 75.68 | N |
| 3472317594 | DHW SUPPLIES | 03/25/2021 | 21395983 | PO-210277 | 13.49 | N |
| 3471357910 | DHW SUPPLIES | 03/25/2021 | 21395983 | PO-210277 | 11.13 | N |
| 3471962300 | DHW SUPPIES | 03/25/2021 | 21395983 | PO-210277 | 30.48 | N |
| 3471357909 | DHW SUPPLIES | 03/25/2021 | 21395983 | PO-210277 | 17.29 | N |
| 3471357911 | DHW SUPPLIES | 03/25/2021 | 21395983 | PO-210277 | 75.68 | N |

| Vendor Name/Address | Total | Description | Date | Warrant | Reference | Amount | 1099 |
|---|---|---|---|---|---|---|---|
| 014069 STAPLES ADVANTA (Continued...) | | 3472134041 ASP SUPPLIES | 03/25/2021 | 21395983 | PO-210577 | .25- | N |
| | | 3472134041 ASP SUPPLIES | 03/25/2021 | 21395983 | PO-210577 | .25 | N |
| | | 3472134041 ASP SUPPLIES | 03/25/2021 | 21395983 | PO-210577 | 71.96 | N |
| | | 3472695700 DHW ELMOS | 03/25/2021 | 21395983 | PO-210773 | 1,524.53 | N |
| | | 3471833937 BUS OFF SUPPLIES | 03/30/2021 | 21396644 | PO-210012 | 25.51 | N |
| | | 3472877455 SUPT/BRD SUPPLIES | 03/30/2021 | 21396644 | PO-210015 | 70.40 | N |
| | | 3472317589 ED SV SUPPLIES | 03/30/2021 | 21396644 | PO-210040 | 41.13 | N |
| | | 3472317592 DHW SUPPLIES | 03/30/2021 | 21396644 | PO-210277 | 28.60 | N |
| | | 3472317593 DHW SUPPLIES | 03/30/2021 | 21396644 | PO-210277 | 43.19 | N |
| | | 3472317595 DHW SUPPLIES | 03/30/2021 | 21396644 | PO-210277 | 11.74 | N |
| | | 3471357908 DHW SUPPLIES | 03/30/2021 | 21396644 | PO-210277 | 15.99 | N |
| | | 3472317590 DHW SUPPLIES | 03/30/2021 | 21396644 | PO-210277 | 188.01 | N |
| | | 3472134040 DHW SUPPLIES | 03/30/2021 | 21396644 | PO-210277 | 50.27 | N |
| | | 3472317591 DHW SUPPLIES | 03/30/2021 | 21396644 | PO-210277 | 22.88 | N |
| | | 3472627861 ASP SUPPLIES | 03/30/2021 | 21396644 | PO-210577 | .07 | N |
| | | 3472627861 ASP SUPPLIES | 03/30/2021 | 21396644 | PO-210577 | 19.16 | N |
| | | 3472627861 ASP SUPPLIES | 03/30/2021 | 21396644 | PO-210577 | .07- | N |
| 015087 STAPLES TECHNOLOGY SOLUTIONS | 1,448.25 | LBV363 HOTSPOT SERVICE | 03/09/2021 | 21393673 | PV-210505 | 908.25 | N |
| PO BOX 95230 | | LCW141 HOTSPOT SERVICE 3 MTHS | 03/23/2021 | 21395563 | PV-210534 | 540.00 | N |
| CHICAGO, IL 60694-5230 | | | | | | | |
| (916) 402-4365 N | | | | | | | |
| 014342 STAR SPORTS | 4,625.93 | RVHS FOOTBALL EQUIP | 03/25/2021 | 21395977 | PO-210801 | 4,625.93 | N |
| 5474 GATEWAY PLAZA DRIVE | | | | | | | |
| BENICIA, CA 94510 | | | | | | | |
| (707) 745-6724 N | | | | | | | |
| 013504 STAT PADS LLC | 225.00 | 1221210 STAT PADS RENEWAL | 03/09/2021 | 21393674 | PV-210510 | 225.00 | N |
| 13897 W. WAINWRIGHT | | | | | | | |
| BOISE, ID 93713 | | | | | | | |
| (866) 782-8723 N | | | | | | | |
| 003646 STATE OF CALIFORNIA | 32.00 | 496403 HR FINGERPRINTING | 03/09/2021 | 21393675 | PV-210506 | 32.00 | N |
| 1300 I STREET | | | | | | | |
| SUITE 810 | | | | | | | |
| SACRAMENTO, CA 95814 | | | | | | | |

( 0) - 0 N

---

| Vendor | Name/Address | Total | Description | Date | Warrant | Reference | Amount | 1099 |
|---|---|---|---|---|---|---|---|---|
| 000096 | STEWART INDUSTRIAL SUPPLY INC<br>608 HWY 12<br>RIO VISTA, CA 94571<br><br>(707) 374-5567 N | 1,478.91 | 23100 TRANS SUPPILES | 03/04/2021 | 21393140 | PO-210715 | 1,478.91 | N |
| 015141 | STORYBOARD THAT<br>PO BOX #920504<br>NEEDHAM, MA 02492<br><br>(617) 607-4259 N | 359.52 | 16010300 CTE LICENSES | 03/18/2021 | 21394997 | PO-210787 | 359.52 | N |
| 015082 | SWIVL<br>1450 EL CAMINO REAL<br>MENLO PARK, CA 94025<br><br>(650) 620-9690 N | 5,566.28 | IVT18605 ED SV SWIVL LINKS | 03/18/2021 | 21394998 | PO-210763 | 5,566.28 | N |
| 014873 | TPX COMMUNICATIONS<br>PO BOX 509013<br>SAN DIEGO, CA 92150-9013<br><br>(877) 487-2877 N | 2,867.28 | RVHS LD | 03/16/2021 | 21394630 | PV-210526 | 1,294.11 | N |
| | | | DHS LD | 03/16/2021 | 21394630 | PV-210526 | 1,262.58 | N |
| | | | DO LD | 03/16/2021 | 21394630 | PV-210526 | 310.59 | N |
| 001300 | TURK, VICKY<br>936 FLORES WAY<br>RIO VISTA, CA 94571<br><br>( 0) - 0 N | 1,667.61 | RVHS SUPPLIES | 03/02/2021 | 21392625 | PO-210661 | 291.43 | N |
| | | | RVHS SUPPLIES | 03/02/2021 | 21392639 | PO-210727 | 572.72 | N |
| | | | RVHS SUPPLIES | 03/11/2021 | 21394185 | PO-210727 | 320.92 | N |
| | | | RVHS SUPPLIES | 03/16/2021 | 21394611 | PO-210727 | 106.36 | N |
| | | | RVHS SUPPLIES | 03/16/2021 | 21394619 | PO-210764 | 284.33 | N |
| | | | RVHS COVID SUPPLIES | 03/23/2021 | 21395572 | TC-210071 | 91.85 | N |
| 001896 | UNITED PARCEL SERVICE INC<br>55 GLENLAKE PARKWAY NE<br>ATLANTA, GA 30328<br><br>( 0) - 0 N | 260.85 | DO SHIPPING | 03/04/2021 | 21393148 | PV-210494 | 53.20 | N |
| | | | DO SHIPPING | 03/11/2021 | 21394190 | PV-210516 | 43.62 | N |
| | | | DO SHIPPING | 03/23/2021 | 21395564 | PV-210535 | 45.75 | N |
| | | | DO SHIPPING | 03/25/2021 | 21395993 | PV-210545 | 118.28 | N |

| Vendor | Name/Address | Total | Description | Date | Warrant | Reference | Amount | 1099 |
|---|---|---|---|---|---|---|---|---|
| 013419 | US BANK NATIONAL ASSOCIATION<br>1310 MADRID ST<br>SUITE 101<br>MARSHALL, MN 56258<br><br>(800) 328-5371 N | 603.71 | 438373359 DHW LEASE | 03/23/2021 | 21395556 | PO-210278 | 603.71 | N |
| 013997 | VERIZON WIRELESS<br>ONE VERIZON PLACE<br>ALPHARETTA, GA 30004<br><br>( ) - Y VERIZON WIRELE | 9,758.88 | ED SV | 03/02/2021 | 21392648 | PV-210489 | 102.04 | 7 |
| | | | RMS CUST | 03/02/2021 | 21392648 | PV-210489 | 51.75 | 7 |
| | | | NURSES | 03/02/2021 | 21392648 | PV-210489 | 102.04 | 7 |
| | | | ED SV | 03/02/2021 | 21392648 | PV-210489 | 51.02 | 7 |
| | | | BATES CUST | 03/02/2021 | 21392648 | PV-210489 | 102.04 | 7 |
| | | | ASP | 03/02/2021 | 21392648 | PV-210489 | 68.03 | 7 |
| | | | MAINT | 03/02/2021 | 21392648 | PV-210489 | 280.61 | 7 |
| | | | RVHS ADMIN | 03/02/2021 | 21392648 | PV-210489 | 153.06 | 7 |
| | | | DHS ADMIN | 03/02/2021 | 21392648 | PV-210489 | 50.97 | 7 |
| | | | ISLE ADMIN | 03/02/2021 | 21392648 | PV-210489 | 51.02 | 7 |
| | | | DHW ADMIN | 03/02/2021 | 21392648 | PV-210489 | 102.77 | 7 |
| | | | RMS ADMIN | 03/02/2021 | 21392648 | PV-210489 | 61.02 | 7 |
| | | | CMS CUST | 03/02/2021 | 21392648 | PV-210489 | 51.02 | 7 |
| | | | TRANS | 03/02/2021 | 21392648 | PV-210489 | 154.60 | 7 |
| | | | TRANS | 03/02/2021 | 21392648 | PV-210489 | 525.51 | 7 |
| | | | DHW CUST | 03/02/2021 | 21392648 | PV-210489 | 102.04 | 7 |
| | | | COUNSELORS | 03/02/2021 | 21392648 | PV-210489 | 153.06 | 7 |
| | | | CTF CREDITS | 03/02/2021 | 21392648 | PV-210489 | 5,221.83- | 7 |
| | | | OPERATIONS | 03/02/2021 | 21392648 | PV-210489 | 10.20 | 7 |
| | | | DO SFTY | 03/02/2021 | 21392648 | PV-210489 | 42.87 | 7 |
| | | | WG CUST | 03/02/2021 | 21392648 | PV-210489 | 51.02 | 7 |
| | | | RMS SFTY | 03/02/2021 | 21392648 | PV-210489 | .53 | 7 |
| | | | DHW SFTY | 03/02/2021 | 21392648 | PV-210489 | .53 | 7 |
| | | | WG SFTY | 03/02/2021 | 21392648 | PV-210489 | .53 | 7 |
| | | | ASP | 03/02/2021 | 21392648 | PV-210489 | 68.03 | 7 |
| | | | BATES ADMIN | 03/02/2021 | 21392648 | PV-210489 | 51.02 | 7 |
| | | | DHS CUST | 03/02/2021 | 21392648 | PV-210489 | 102.04 | 7 |
| | | | ISLE CUST | 03/02/2021 | 21392648 | PV-210489 | 51.02 | 7 |
| | | | RVHS CUST | 03/02/2021 | 21392648 | PV-210489 | 204.08 | 7 |
| | | | HOTSPOTS | 03/02/2021 | 21392648 | PV-210489 | 5,821.75 | 7 |
| | | | SP ED | 03/02/2021 | 21392648 | PV-210489 | 204.08 | 7 |
| | | | RVHS SFTY | 03/02/2021 | 21392648 | PV-210489 | 51.02 | 7 |
| | | | DHS SFTY | 03/02/2021 | 21392648 | PV-210489 | .53 | 7 |
| | | | ISLE SFTY | 03/02/2021 | 21392648 | PV-210489 | .53 | 7 |
| | | | GARDENERS | 03/02/2021 | 21392648 | PV-210489 | 102.04 | 7 |
| | | | ASP | 03/02/2021 | 21392648 | PV-210489 | 68.02 | 7 |

| | | | | | |
|---|---|---|---|---|---|
| RMS ADMIN | 03/23/2021 | 21395565 | PV-210536 | 61.02 | 7 |
| GARDENERS | 03/23/2021 | 21395565 | PV-210536 | 102.04 | 7 |
| SP ED | 03/23/2021 | 21395565 | PV-210536 | 204.08 | 7 |
| RMS CUST | 03/23/2021 | 21395565 | PV-210536 | 51.75 | 7 |
| ED SV | 03/23/2021 | 21395565 | PV-210536 | 51.02 | 7 |
| ASP | 03/23/2021 | 21395565 | PV-210536 | 68.02 | 7 |
| OPERATIONS | 03/23/2021 | 21395565 | PV-210536 | 10.20 | 7 |

| Vendor Name/Address | Total | Description | Date | Warrant | Reference | Amount | 1099 |
|---|---|---|---|---|---|---|---|
| 013997 VERIZON WIRELES (Continued...) | | ASP | 03/23/2021 | 21395565 | PV-210536 | 68.03 | 7 |
| | | ASP | 03/23/2021 | 21395565 | PV-210536 | 68.03 | 7 |
| | | TRANS | 03/23/2021 | 21395565 | PV-210536 | 118.33 | 7 |
| | | TRANS | 03/23/2021 | 21395565 | PV-210536 | 525.51 | 7 |
| | | WG CUST | 03/23/2021 | 21395565 | PV-210536 | 51.02 | 7 |
| | | MAINT | 03/23/2021 | 21395565 | PV-210536 | 280.61 | 7 |
| | | CTF CREDITS | 03/23/2021 | 21395565 | PV-210536 | 2,862.22- | 7 |
| | | BATES ADMIN | 03/23/2021 | 21395565 | PV-210536 | 51.02 | 7 |
| | | HOTSPOTS | 03/23/2021 | 21395565 | PV-210536 | 5,716.07 | 7 |
| | | CMS CUST | 03/23/2021 | 21395565 | PV-210536 | 51.02 | 7 |
| | | BATES CUST | 03/23/2021 | 21395565 | PV-210536 | 102.04 | 7 |
| | | DHS ADMIN | 03/23/2021 | 21395565 | PV-210536 | 50.97 | 7 |
| | | ISLE ADMIN | 03/23/2021 | 21395565 | PV-210536 | 51.02 | 7 |
| | | ED SV | 03/23/2021 | 21395565 | PV-210536 | 102.04 | 7 |
| | | DHW ADMIN | 03/23/2021 | 21395565 | PV-210536 | 102.77 | 7 |
| | | COUNSELORS | 03/23/2021 | 21395565 | PV-210536 | 153.06 | 7 |
| | | RVHS SFTY | 03/23/2021 | 21395565 | PV-210536 | 51.02 | 7 |
| | | DHS SFTY | 03/23/2021 | 21395565 | PV-210536 | .53 | 7 |
| | | ISLE SFTY | 03/23/2021 | 21395565 | PV-210536 | .53 | 7 |
| | | DHW SFTY | 03/23/2021 | 21395565 | PV-210536 | .53 | 7 |
| | | RMS SFTY | 03/23/2021 | 21395565 | PV-210536 | .53 | 7 |
| | | WG SFTY | 03/23/2021 | 21395565 | PV-210536 | .53 | 7 |
| | | DO SFTY | 03/23/2021 | 21395565 | PV-210536 | 42.87 | 7 |
| | | RVHS CUST | 03/23/2021 | 21395565 | PV-210536 | 204.08 | 7 |
| | | DHS CUST | 03/23/2021 | 21395565 | PV-210536 | 102.04 | 7 |
| | | ISLE CUST | 03/23/2021 | 21395565 | PV-210536 | 51.02 | 7 |
| | | DHW CUST | 03/23/2021 | 21395565 | PV-210536 | 102.04 | 7 |
| | | NURSES | 03/23/2021 | 21395565 | PV-210536 | 102.04 | 7 |
| | | RVHS ADMIN | 03/23/2021 | 21395565 | PV-210536 | 153.06 | 7 |
| 014964 WALDMAN, ALYSSA<br>701 GIBSON DR #1827<br>ROSEVILLE, CA 95678<br><br>( 0) - 0 N | 47.78 | DHS FUEL REIMB | 03/25/2021 | 21395996 | TC-210073 | 47.78 | N |
| 014978 WALLACE, STACY<br>1266 IVY WAY<br>MANTECA, CA 95336<br><br>(714) 305-0061 N | 185.10 | ISLE PRESCL SUPPLIES | 03/30/2021 | 21396646 | PO-210755 | 185.10 | N |

---

| Vendor | Name/Address | Total | Description | Date | Warrant | Reference | Amount | 1099 |
|---|---|---|---|---|---|---|---|---|
| 010906 | WASTE MANAGEMENT OF WOODLAND | 1,810.66 | DHS WASTE SERV | 03/09/2021 | 21393676 | PV-210507 | 1,004.11 | N |
| | P.O. BOX 78251 | | DHS WASTE SERV | 03/09/2021 | 21393676 | PV-210507 | 806.55 | N |
| | PHOENIX, AZ 85062-8251 | | | | | | | |
| | ( 0) - 0 N | | | | | | | |
| 012247 | WELLS FARGO BANK | 900.00 | 1945157 PAYING AGENT FEE | 03/16/2021 | 21394631 | PV-210527 | 450.00 | N |
| | WF 8113 | | 1945158 PAYING AGENT FEE | 03/16/2021 | 21394631 | PV-210527 | 450.00 | N |
| | P.O. BOX 1450 | | | | | | | |
| | MINNEAPOLIS, MN 55485-8113 | | | | | | | |
| | ( 0) - 0 N | | | | | | | |
| 015018 | WILLIAMS & ASSOCIATES | 8,010.00 | 4659 CONSULT SERVICES | 03/18/2021 | 21395002 | PO-210556 | 8,010.00 | Y |
| | PO BOX 2125 | | | | | | | |
| | PLACERVILLE, CA 95667 | | | | | | | |
| | (530) 906-6690 Y | | | | | | | |
| 012528 | WILLIAMS SCOTSMAN INC | 4,122.64 | RVHS LEASE | 03/02/2021 | 21392650 | PV-210491 | 1,030.66 | N |
| | 4911 ALLISON PARKWAY | | RMS LEASE | 03/02/2021 | 21392650 | PV-210491 | 1,030.66 | N |
| | VACAVILLE, CA 95688 | | RMS LEASE | 03/02/2021 | 21392650 | PV-210491 | 1,030.66 | N |
| | | | DHW LEASE | 03/02/2021 | 21392650 | PV-210491 | 1,030.66 | N |
| | (707) 451-3000 N | | | | | | | |
| 014450 | WIZIX | 2,268.74 | 201177 BATES PRINTER CHRGS | 03/04/2021 | 21393141 | PO-210125 | 95.94 | N |
| | 4777 BENNETT DRIVE SUITE D | | DO PRINTING CHRGS | 03/04/2021 | 21393149 | PV-210495 | 27.47 | N |
| | LIVERMORE, CA 94551 | | DO PRINTING CHRGS | 03/04/2021 | 21393149 | PV-210495 | 23.41 | N |
| | | | DO PRINTING CHRGS | 03/04/2021 | 21393149 | PV-210495 | 105.22 | N |
| | (916) 913-6191 N WIZIX TECHNOLO | | DO PRINTING CHRGS | 03/04/2021 | 21393149 | PV-210495 | .15 | N |
| | | | DO PRINTING CHRGS | 03/04/2021 | 21393149 | PV-210495 | 44.04 | N |
| | | | DO PRINTING CHRGS | 03/04/2021 | 21393149 | PV-210495 | 49.41 | N |
| | | | DO PRINTING CHRGS | 03/04/2021 | 21393149 | PV-210495 | 35.00 | N |
| | | | DO PRINTING CHRGS | 03/04/2021 | 21393149 | PV-210495 | 111.83 | N |
| | | | DO PRINTING CHRGS | 03/04/2021 | 21393149 | PV-210495 | 13.43 | N |
| | | | 199073/200103/200568/201177 WG | 03/09/2021 | 21393665 | PO-210204 | 359.95 | N |
| | | | 200569 F5 PRINTER CHARGES | 03/11/2021 | 21394186 | PO-210726 | 131.19 | N |
| | | | 204566 WG PRINTER CHRGES | 03/23/2021 | 21395557 | PO-210204 | 130.03 | N |
| | | | 204567 F5 PRINTER CHARGES | 03/23/2021 | 21395557 | PO-210726 | 126.61 | N |
| | | | 203990/203627 DO PRINT CHRGS | 03/23/2021 | 21395566 | PV-210537 | 15.88 | N |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 203990/203627 | DO PRINT CHRGS | 03/23/2021 | 21395566 | PV-210537 | .10 | N |
| 203990/203627 | DO PRINT CHRGS | 03/23/2021 | 21395566 | PV-210537 | 111.04 | N |
| 203990/203627 | DO PRINT CHRGS | 03/23/2021 | 21395566 | PV-210537 | 9.56 | N |
| 203990/203627 | DO PRINT CHRGS | 03/23/2021 | 21395566 | PV-210537 | 83.79 | N |
| 203990/203627 | DO PRINT CHRGS | 03/23/2021 | 21395566 | PV-210537 | 39.57 | N |
| 203990/203627 | DO PRINT CHRGS | 03/23/2021 | 21395566 | PV-210537 | 26.87 | N |
| 203990/203627 | DO PRINT CHRGS | 03/23/2021 | 21395566 | PV-210537 | 91.25 | N |

| Vendor Name/Address | Total | Description | Date | Warrant | Reference | Amount | 1099 |
|---|---|---|---|---|---|---|---|
| 014450 WIZIX (Continued...) | | 203990/203627 DO PRINT CHRGS | 03/23/2021 | 21395566 | PV-210537 | 46.81 | N |
| | | 203990/203627 DO PRINT CHRGS | 03/23/2021 | 21395566 | PV-210537 | 16.46 | N |
| | | 203990/203627 DO PRINT CHRGS | 03/23/2021 | 21395566 | PV-210537 | 24.55 | N |
| | | 205454 MOKE PRINT COSTS | 03/25/2021 | 21395984 | PO-210125 | 161.06 | N |
| | | 195717 DO PRINT CHRGS | 03/25/2021 | 21395994 | PV-210546 | 88.80 | N |
| | | 195717 DO PRINT CHRGS | 03/25/2021 | 21395994 | PV-210546 | 14.66 | N |
| | | 195717 DO PRINT CHRGS | 03/25/2021 | 21395994 | PV-210546 | .48 | N |
| | | 195717 DO PRINT CHRGS | 03/25/2021 | 21395994 | PV-210546 | .37 | N |
| | | 195717 DO PRINT CHRGS | 03/25/2021 | 21395994 | PV-210546 | 20.44 | N |
| | | 195717 DO PRINT CHRGS | 03/25/2021 | 21395994 | PV-210546 | 55.74 | N |
| | | 195717 DO PRINT CHRGS | 03/25/2021 | 21395994 | PV-210546 | 66.00 | N |
| | | 195717 DO PRINT CHRGS | 03/25/2021 | 21395994 | PV-210546 | 15.02 | N |
| | | 204567 F5 PRINTER CHARGES | 03/30/2021 | 21396645 | PO-210726 | 126.61 | N |
| 014489 ZIONS FIRST NATIONAL BANK<br>550 SOUTH HOPE ST., SUITE 2875<br>LOS ANGELES, CA 90071 | 350.00 | 9426 ANNUAL ADMIN FEE | 03/09/2021 | 21393677 | PV-210508 | 350.00 | N |

( 0) - 0 N

District total: 835,015.02

Report total: 835,015.02

# BOARD OF TRUSTEES
# RIVER DELTA UNIFIED SCHOOL DISTRICT

445 Montezuma Street
Rio Vista, California 94571-1561

# BOARD AGENDA BRIEFING

Meeting Date: April 13, 2021 Attachments: X

From: Katherine Wright, Superintendent Item Number: 10.4

Type of item: (Action, Consent Action or Information Only): Consent Action

**SUBJECT:**
Request to Consolidate Bond Oversight Committees for Measure J and Measure K Relating to Oversight of Expenditures of Bond Proceeds

**BACKGROUND:**

At the March 9, 2021 meeting of the Board of Trustees (the "Board"), the Board established separate Bond Oversight Committees for Measure J and Measure K relating to overseeing the expenditure of bond proceeds. The Board appointed initial members to serve on the respective committees.

**STATUS:**

The two separate Bond oversight committees may be consolidated into one committee (the "Committee") to oversee expenditures of bond proceeds from Measure J and Measure K. The initial members of the two separate Bond Oversight Committees may be appointed as members of the consolidated Committee. (See Attachment)

The members of the Committee, in consultation with District staff, may determine how the Committee shall operate and review expenditures of bond proceeds from Measure J and Measure K.

District staff shall continue to seek additional members to fill vacancies on the Committee. As a result, from time to time the Board will be asked to appoint new members to the Committee to fill vacancies.

**PRESENTER:**
Katherine Wright, Superintendent

**COST AND FUNDING SOURCES:**
Zero cost to the District to consolidate the committees

**RECOMMENDATION:**
That the Board authorize the consolidation of the two separate Bond Oversight Committees for Measure J and Measure K and appoint members from the two separate committees to the new consolidated Committee.

Time allocated: 5 minutes

**ATTACHMENT**

**Membership of Bond Oversight Committee**
**Measure J and Measure K**

| NAME | MEMBERSHIP |
|---|---|
| Marina Pearl | Parent of a child enrolled in District and active in a parent-teacher organization |
| Amy Bettencourt | Parent of a child enrolled in District |
| Anna Swensson | Parent of a child enrolled in District |
| Chandra Drury | Active in a business organization representing the business community located within the District |
| | Active in a bona fide taxpayers' organization |
| Deborah Roden | Active in a senior citizens' organization |
| Catherine Lindstrom | At-large |
| Sally Christie | At-large |
| Wendy Neves | At-large |
| Alicia Fernandez | At-large |

# BOARD OF TRUSTEES
# RIVER DELTA UNIFIED SCHOOL DISTRICT

445 Montezuma Street
Rio Vista, California 9457-1561

# BOARD AGENDA BRIEFING

Meeting Date: April 13, 2021 Attachments: X

From: Bonnie Kauzlarich, Director of Personnel Item Number: 10.5

Type of item: (Action, Consent Action or Information Only): Consent Action

**SUBJECT:**
REQUEST MADE BY DONALDA SURLA FOR A LEAVE OF ABSENCE

**BACKGROUND:**
DONALDA SURLA, ENGLISH/DRAMA TEACHER AT RVHS HAS REQUESTED AN UNPAID LEAVE OF ABSENCE FOR MARCH 1, 2022, THRU JUNE 1, 2022, TO PARTICIPATE IN A SEMESTER-LONG FULBRIGHT DISTINGUISHED AWARDS IN TEACHING RESEARCH.

**STATUS:**
DONALDA SURLA IS REQUESTING AN UNPAID LEAVE OF ABSENCE TO PARTICIPATE IN THE FULBRIGHT DISTINGUISHED AWARDS IN TEACHING RESEARCH FROM MARCH 1, 2022 THRU JUNE 1, 2022 AND WILL RETURN TO HER TEACHING POSITION AT RIO VISTA HIGH SCHOOL FOR THE 2022-23 SCHOOL YEAR.

**PRESENTER:**
Katherine Wright, Superintendent

**OTHER PEOPLE WHO MIGHT BE PRESENT:**
Staff

**COST AND FUNDING SOURCES:**

**RECOMMENDATION:**
That the Board approve the requested leave of absence made by Donalda Surla for the March 1, 2022 thru June 1, 2022.

Time allocated: 2 minutes

March 12th, 2021

Dear Superintendent Wright & RDUSD School Board Members,

This year I have pursued a career-long desire to take part in The Fulbright Distinguished Awards in Teaching program. I wrote a research proposal and submitted my application the first week of March. If accepted, I would spend approximately 3 months in Scotland, researching their national mental health initiative in public schools. Upon returning home, I would share teaching strategies and best practices with my colleagues.

I cannot accept any invitation that I may receive, however, without a Leave of Absence for the time I am gone (3/1/22—6/1/22) and a reassurance that my job will be waiting upon my return. I understand that due to budgets and other limitations, the leave will be unpaid.

I am hopeful that you will grant this short term leave so that I may take part in this highly prestigious program (in the event that my proposal is chosen). As a veteran of 18 years in this district, I would be so proud to represent the River Delta Unified School District abroad. Thank you so much for your time and consideration.

Sincerely,

-Donalda Surla

# BOARD OF TRUSTEES
# RIVER DELTA UNIFIED SCHOOL DISTRICT

445 Montezuma Street
Rio Vista, California 9457-1561

# BOARD AGENDA BRIEFING

Meeting Date: April 13, 2021 Attachments:_____

From: Katherine Wright, Superintendent Item Number: 10.6

Type of item: (Action, Consent Action or Information Only): Consent Action

**SUBJECT:**
Donations

**BACKGROUND:**
Donations to Receive and Acknowledge:

**Rio Vista High School – Incentive Fund**

| | |
|---|---|
| Duncan and Julie McCormack | Ed and Linda MeMar |
| West Wind Mobile Home Park | Lira's Supermarket |
| Ryan and Kelli Mahoney | Dole Tractor |
| Stewart Industrial Supply | Cheryl Wood |
| Kadee Moskaluk | John and Jonel LaMonte |
| Bill Mortimore | Jim and Shirley Lira |
| Linda Daveler | Danny and Delinda Bowers |
| John and DD Preston | Jake and Heather Slonski |
| John and Marie Krenecki | Wayne and Misty Fraser |
| Peter and Emily Gollinger | Page and Sara Baldwin |
| Sarah Donnelly | Bobby and Jenn Stone |
| Mike and Julie Griffin | Suzanne Cline |
| Spradling Construction | River Delta Wireless |
| The Dutra Group | Lira's Supermarket |
| Delta Moose Family Center | Campbell's Tree Service |
| Birds Landing LLC | Korth's Pirates Lair Marina |
| Oxbow Marina | Windborn Church |
| Gornto Ditching | Brian Fonseca |

**Bates Elementary School - Chromebooks**
Rotary Club of Walnut Grove - $6,000

**Riverview Middle School**
Beth Brockhouse - $179.48

**PRESENTER:**
Katherine Wright, Superintendent

**OTHER PEOPLE WHO MIGHT BE PRESENT:**
Staff

**COST AND FUNDING SOURCES:**

**RECOMMENDATION:**
That the Board acknowledge and approve the receipt of these donations.

Time allocated: 2 minutes

# BOARD OF TRUSTEES
# RIVER DELTA UNIFIED SCHOOL DISTRICT

445 Montezuma Street
Rio Vista, California 94571-1561

# BOARD AGENDA BRIEFING

Meeting Date: April 13, 2021 Attachments: _____

From: Katherine Wright, Superintendent Item Number: 11

Type of item: (Action, Consent Action or Information Only): Action

**SUBJECT:**
Request to acknowledge the Meeting Summary/Points of Understanding and Call to Action from the Courtland Town Association

**BACKGROUND:**
Based on the recent discussion regarding potential school closures, a representative of the Courtland Town Association contacted President Stone, Trustee Lamera, and Superintendent Wright to schedule a meeting to discuss the potential school closure of Bates Elementary School. Four representative of the CTA, President Stone, Trustee Lamera and Superintendent Wright met on Wednesday, April 7, 2021 to have a collaborative discussion to come to a mutual understanding and brainstorm future next steps for Bates Elementary School.

**STATUS:**
Following the meeting, a representative of the CTA drafted a Meeting Summary/Points of Understanding and Call to Action documents. President Stone, Trustee Lamera and Superintendent Wright reviewed the documents and are submitting them for acknowledgement.

**PRESENTER:**
Katherine Wright, Superintendent

**OTHER PEOPLE WHO MIGHT BE PRESENT:**
John Stump, Representative of the Courtland Town Association

**COST AND FUNDING SOURCES:**
No cost to the District

**RECOMMENDATION:**
That the Board acknowledges the Meeting Summary/Points of Understanding and Call to Action from the Courtland Town Association

Time allocated: 3 minutes

Courtland Town Association (CTA) & River Delta Unified School District (RDUSD) Collaboration

4/7/2021

Meeting Summary/Points of Understanding:

1. Bates Elementary School will stay open for the entire 2021-22 School Year.
2. A final decision about the permanent closure of any school in the district has not been made.
3. Town Hall Meetings are scheduled for the RDUSD Board of Trustees to listen to feedback, ideas and questions from the community members, staff, and parents to inform their decision-making process.
4. There is a joint commitment, first and foremost, to making Bates successful through a new plan that turns the trajectory of enrollment and student achievement upward. This new plan may include progressive ideas like dual immersion, dependent charter, programing with the library, community outreach, and other ways that lead to an improved culture of pride, excitement, and success.
5. Parachute Plan: When the RDUSD examines aspects of Bates' performance and after all indications that a school closure is the only course of action, and only as a last resort, CTA and RDUSD will work collaboratively and in good faith to transition, through a school closure, to an independent charter school so that students and families in the community have an uninterrupted option of attending school in Courtland where those essential services are critically needed. *Note: there are no assurances that any charter proposals will ultimately be submitted or accepted, only the assurance that RDUSD will request proposals and work in good faith to create a win-win between the District and an independent charter if a proposal is submitted.*

# CALL TO ACTION (DRAFT)

## Circumstances:

1. On March 23, 2021 the River Delta Unified School District (RDUSD) Board of Trustees held a special meeting where they announced the potential closure of Bates Elementary School.
2. Residents in the towns of Hood and Courtland, and those in the surrounding area, take tremendous pride in the unique identity and the history of our communities.
3. Bates Elementary School provides essential services to the children and families that reside in the larger community. Closing Bates will have a profound effect on our children and communities.
4. Former RDUSD students often refer to the closure of the Courtland High School many years ago as a major traumatic point in our town's history. We fear that there will be a repeat of this traumatic event if Bates is allowed to close.
5. Although Bates' state test scores have been on the rise, a larger percentage of the students are not proficient in mastering the Common Core State Standards. The Bates' students who are not demonstrating proficiency have gaps in the knowledge and skills necessary to succeed in higher grades and prepare for college or a career.
6. For many years, Bates Elementary School has a declining student enrollment. Parents are directly enrolling or transferring their children from Bates Elementary School to Delta Elementary Charter School in Clarksburg, Walnut Grove Elementary School or other schools outside the area, homeschooling, or online schools.
7. Bates Elementary School's facilities need repair and are underutilized.
8. RDUSD reports annual costs, excluding the necessary facilities repairs and upgrades, to operate the Bates Elementary School exceed the per pupil revenue allocated to RDUSD.

## Action:

1. Approve "Points of Understanding" document between CTA & RDUSD
2. Rally community and business support around a new RDUSD Bates' plan that turns the trajectory of enrollment and student achievement upward. A new plan could include progressive ideas like dual immersion, dependent charter, programing with the library, community outreach, and other ways that lead to an improved culture of pride, excitement, and success.
3. Keep a positive and collaborative posture that promotes problem solving and good will.
4. Know that RDUSD is 100% committed to keeping a thriving school in Courtland.
5. Acknowledgement that bond funds could be used at other RDUSD school sites while Bates proves that a new plan is working, and student enrollment numbers support continued investment.

# BOARD OF TRUSTEES
# RIVER DELTA UNIFIED SCHOOL DISTRICT

445 Montezuma Street
Rio Vista, California 94571-1561

# BOARD AGENDA BRIEFING

Meeting Date: April 13, 2021 Attachments: X

From: Katherine Wright, Superintendent Item Number: 12

Type of item: (Action, Consent Action or Information Only): Action

**SUBJECT:**
Request to approve Resolution #810 Authorizing the Filing of Documents under the State School Facility Program and the submittal of the eligibility and application documents under the State School Facility Program.

**BACKGROUND:**
The California State Legislature adopted the Leroy F. Greene School Facilities Act of 1998 ("Act") including subsequent legislation.

The Act and its implementing regulations set forth the procedures and eligibility and application for funding requirements for applying for new construction and modernization funds under the State School Facility Program.

**STATUS:**
The River Delta Unified School District has a need for such funding and is recommending to apply for eligibility under the State School Facility Program.

**PRESENTER:**
Katherine Wright, Superintendent

**COST AND FUNDING SOURCES:**

**RECOMMENDATION:**
That the Board of Trustees approves Resolution #810 Authorizing the Filing of Documents under the State School Facility Program.

Time allocated: 10 minutes

**RIVER DELTA UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO._____**
**AUTHORIZING THE FILING OF DOCUMENTS UNDER THE**
**STATE SCHOOL FACILITY PROGRAM**

ON A MOTION of Member _____, seconded by Member _____, the following resolution is hereby adopted:

WHEREAS, the California State Legislature adopted the Leroy F. Greene School Facilities Act of 1998 ("Act") including subsequent legislation; and

WHEREAS, the Act and its implementing regulations set forth the procedures and eligibility and application for funding requirements for applying for new construction and modernization funds under the State School Facility Program; and

WHEREAS, the River Delta Unified School District has a need for such funding; and

WHEREAS, the River Delta Unified School District is electing to participate under the State School Facility Program, and

NOW, THEREFORE, BE IT RESOLVED that the River Delta Unified School District Board of Trustees approves the submittal of the eligibility and application documents under the State School Facility Program, and

FURTHER, THEREFORE, BE IT RESOLVED that the River Delta Unified School District Board of Trustees authorizes the Superintendent, or Superintendent Designee as District Representatives to undertake all actions required to complete the State School Facility Program application and funding process.

PASSED AND ADOPTED by the River Delta Unified School District Board of Trustees on, April 13, 2021, by the following vote:

Ayes:
Noes:
Abstain:
Absent:

I, _____, Clerk of the Board of Trustees, do hereby certify that the foregoing is a full, true, and correct copy of a resolution accepted by said Board at a regular meeting held at its regular place of meeting by the vote above stated, which resolution is on file in the office of the said Board.

_____
Clerk of the Board of Trustees

# BOARD OF TRUSTEES
# RIVER DELTA UNIFIED SCHOOL DISTRICT

445 Montezuma Street
Rio Vista, California 94571-1561

# BOARD AGENDA BRIEFING

Meeting Date: April 13, 2021 Attachments: _____

From: Item Number: 13

Type of item: (Action, Consent Action or Information Only): Action

**SUBJECT:**
Request the Board to award the contract for Programs and Construction Management Services Relating to Measure J and Measure K Improvement Projects for RGM Kramer, Inc.

**BACKGROUND:**
On November 3, 2020, voters in River Delta Unified School District's (the "District") School Facilities Improvement District #1 and School Facilities Improvement District #2 approved Measure J and Measure K respectively. Approval of the two measures authorized the sale of general obligation bonds in the amount of $45.7 million for Measure J and $14.6 million for Measure K.

The District requested proposals to provide comprehensive program and construction management services for Measure J and Measure K Projects (hereinafter "Program" or "Project"), as more particularly described in Exhibit "A" attached hereto ("List of Projects"). The District was committed to selecting the program and construction management firm that is the most qualified to meet or exceed the District's design, budget, and schedule requirements at the lowest cost and highest quality.

**STATUS:**

The RFP responses were due to the District Office on March 30, 2021 and reviewed by a committee on April 5, 202.

**PRESENTER:**
Katherine Wright, Superintendent

**COST AND FUNDING SOURCES:**

**RECOMMENDATION:**
That the Board awards the contract for Programs and Construction Management Services Relating to Measure J and Measure K Improvement Projects for RGM Kramer, Inc.

Time allocated: 10 minutes

# BOARD OF TRUSTEES
# RIVER DELTA UNIFIED SCHOOL DISTRICT

445 Montezuma Street
Rio Vista, California 94571-1561

# BOARD AGENDA BRIEFING

Meeting Date: April 13, 2021 Attachments: X

From: Carrie Norris, Director of First 5 for RDUSD Item Number: 14

Type of item: (Action, Consent Action or Information Only): Action

**SUBJECT:**
Request to approve First 5 School Readiness Contract Extension for fiscal years 2021-2024

**BACKGROUND:**

River Delta Unified School District currently holds a First 5 Sacramento School Readiness grant. This grant has assisted in preparing children for kindergarten, assisting parents in developing greater understanding of their child and obtaining the role as their child's first teacher. In addition, the School Readiness staff has bridged the gap between the elementary schools and the incoming kindergarten students through supporting our local pre-schools and providing readiness activities aimed at prenatal-5 years old. Parents have found the School Readiness Program to be a resource for them and their children.

**STATUS:**
River Delta Unified School District currently holds a First 5 School Readiness grant. This grant cycle is scheduled to end June 30, 2021. The First 5 Commission has approved our next three-year grant cycle pending RDUSD board approval. Upon approval, River Delta Unified School District's School Readiness Program will continue with services at Bates, Isleton, and Walnut Grove, including parent/child play groups, supporting pre-schools at Isleton, Walnut Grove, and the Courtland YMCA, parenting classes, story times, transition activities, speech, developmental, hearing, vision, and dental screenings, and a home visitor program. Due to the grant reducing from $867,081 split evenly over 3 years to $620,634 split evenly over 3 years, cuts were made to the secretary position which supported the family resource center and also, there will no longer be First 5 funded kinder camps at any of the Sac County RDUSD sites. All other services will continue. Family resource center services will be outsourced to South County Services, California Human Development, and Unite Us for referrals and family needs.

**PRESENTER:**
Carrie Norris, Dir First 5

**COST AND FUNDING SOURCES:**

First 5 Sacramento will fund fiscal years 2021-24 School Readiness grant. Funding amount is $620,634 split evenly over 3 years.

**RECOMMENDATION:**

Request the Board to authorize Superintendent Wright to contractually agree to First 5 Sacramento Readiness three-year contract extension funding for fiscal years 2021-24 at a total of $620,634 split evenly over 3 years.

Time allocated: 5 minutes

#9 CML

# FIRST 5
## SACRAMENTO COMMISSION

For the Agenda of:
February 1, 2021

APPROVED

FEB 1 2021

By: _____, Clerk
First 5 Sacramento Commission

**To:** Commission Members

**From:** Julie Gallelo
Executive Director

**Subject:** Approval of Funding Recommendations for Programs under the Result Area of School Readiness

**Contact:** Julie Gallelo, Executive Director, 876-5867

---

**RECOMMENDATION:**

1. Authorize the Executive Director, or her designee, to negotiate and execute an agreement with Elk Grove Unified School District for the contract term of July 1, 2021 through June 30, 2024 to provide a robust school readiness program for children ages 0 to 5 years. The maximum payment amount for the three-year term is $1,536,684.
2. Authorize the Executive Director, or her designee, to negotiate and execute an agreement with Folsom Cordova Unified School District for the contract term of July 1, 2021 through June 30, 2024 to provide a robust school readiness program for children ages 0 to 5 years. The maximum payment amount for the three-year term is $723,494.
3. Authorize the Executive Director, or her designee, to negotiate and execute an agreement with Galt Joint Union Elementary School District for the contract term of July 1, 2021 through June 30, 2024 to provide a robust school readiness program for children ages 0 to 5 years. The maximum payment amount for the three-year term is $620,832.
4. Authorize the Executive Director, or her designee, to negotiate and execute an agreement with Natomas Unified School District for the contract term of July 1, 2021 through June 30, 2024 to provide a robust school readiness program for children ages 0 to 5 years. The maximum payment amount for the three-year term is $833,669.
5. Authorize the Executive Director, or her designee, to negotiate and execute an agreement with River Delta Unified School District for the contract term of July 1, 2021 through June 30, 2024 to provide a robust school readiness program for children ages 0 to 5 years. The maximum payment amount for the three-year term is $620,634.

6. Authorize the Executive Director, or her designee, to negotiate and execute an agreement with Robla Elementary School District for the contract term of July 1, 2021 through June 30, 2024 to provide a robust school readiness program for children ages 0 to 5 years. The maximum payment amount for the three-year term is $658,033.
7. Authorize the Executive Director, or her designee, to negotiate and execute an agreement with Sacramento City Unified School District for the contract term of July 1, 2021 through June 30, 2024 to provide a robust school readiness program for children ages 0 to 5 years. The maximum payment amount for the three-year term is $1,580,550.
8. Authorize the Executive Director, or her designee, to negotiate and execute an agreement with San Juan Unified School District for the contract term of July 1, 2021 through June 30, 2024 to provide a robust school readiness program for children ages 0 to 5 years. The maximum payment amount for the three-year term is $1,275,359.
9. Authorize the Executive Director, or her designee, to negotiate and execute an agreement with Twin Rivers Unified School District for the contract term of July 1, 2021 through June 30, 2024 to provide a robust school readiness program for children ages 0 to 5 years. The maximum payment amount for the three-year term is $1,384,750.

In addition, the Executive Director is authorized to amend the agreements for non-monetary changes, monetary decreases, and/or terminate the agreements.

**BACKGROUND:**

The 2021 Strategic Plan, approved on May 4, 2020, identifies three goals and seven results in which to invest for Fiscal Years 2021-22 through 2023-24. Planned expenditures total $44.6 million for the three-year period.

Commission staff added detail to the 2021 Strategic Plan by developing a 2021 Implementation and Systems Improvement Plan, which was approved on August 3, 2020. The 2020 Implementation and Systems Improvement Plan provides a roadmap for funding and systems work for the three-year period. For each Result, it includes information regarding result indicators, program strategies, systems improvement strategies, target populations, funding mechanisms, and three-year allocations in the areas of health, early care, and effective parenting.

The Commission allocated a total of $9,234,005 to School Readiness programs for the 2021-24 period. The amount to be invested in each of seven strategies was determined through a formal Request for Applications process. Each district completed a comprehensive application in response to the RFA and identified how much of their allocated dollars would be spent on each strategy. A table outlining planned expenditures by strategy is included in the discussion section below; this table is a draft which may change slightly after contract negotiations.

## DISCUSSION:

**Allocation Process:**
Within the $9.2 M allocation, staff addressed past inequities in funding distribution across districts by applying a mathematical approach to the distribution based on data about kindergarten students in each district. The funds are allocated in two layers of funding: a base layer and an equity layer.

The base layer, which makes up 80% of the allocated funding, was built on two data points for each district:

- Overall district Kindergarten enrollment
- Overall district percentage of students eligible for FRPM

These were multiplied to get a number of Kindergarten students eligible for Free and Reduced Price Meals (FRPM). Because basic program function depends on an allocation large enough to support essential staffing and supplies, staff posited a $600,000 minimum allocation ($200,000 annually). The allocations were then tiered, with an additional $100,000 for each 500-child tier, resulting in tiers ranging in size from $600,000 to $1.1M.

The equity layer, representing 20% of available funding, was allocated based on an index which compares districts on four factors, shown to be related to school readiness:

- % of Kindergarten students who are English language learners (ELL)
- % of Kindergarten students of color
- % of third graders who score below proficient on CAASPP English Language Arts (ELA) test
- % of third graders who score below proficient on CAASPP Mathematics test

An Equity Index Score based on these factors was calculated for each district with a higher score indicating a greater need for school readiness supports among its Kindergarten students. Third grade performance is used as a proxy for a Kindergarten Readiness assessment here because it is universally available, unlike Kindergarten Readiness assessments, and has been found to be predicted by most Kindergarten readiness assessments.

The equity layer of funding was allocated using the Equity Index Score and total Kindergarten enrollment for each district.

**Allocation by Strategy:**
The requirements in the Request for Applications included seven strategies; districts were required to propose engaging in three of these strategies and to choose at least two additional strategies for a total of five, but were allowed to propose engaging in all seven. The strategies are:

- Developmental Playgroups/Group Socialization Opportunities (Required)
- Child and Family Social and Emotional Supports
- Family/Caregiver Support and Engagement
- Transition Activities
- Early Literacy Supports
- Comprehensive Health/Developmental Screenings & Referrals (Required)
- Planning and Systems Integration (Required)

## Overview of School Readiness Allocations by Strategy 2021-24

| | Developmental Playgroups | Social Emotional Supports | Parent/ Caregiver Support & Engagement | Transition & Kindergarten Camp | Early Literacy | Screenings -Developmental -Hearing -Vision -Speech | Planning and Systems Integration | Three-Year Total FY 18-21 |
|---|---|---|---|---|---|---|---|---|
| **Elk Grove** | $338,532 | $157,971 | $255,243 | $190,549 | $216,672 | $196,235 | $181,482 | $1,536,684 |
| **Folsom** | $188,112 | | | $72,351 | $144,702 | $217,050 | $101,289 | $723,504* |
| **Galt** | $123,957 | $134,829 | $74,688 | $56,946 | $74,688 | $52,062 | $68,088 | $585,258* |
| **Natomas** | $251,366 | | | $181,179 | $156,036 | $106,551 | $79,013 | $774,145* |
| **River Delta** | $124,127 | $124,127 | $93,095 | $62,063 | $66,718 | $62,063 | $62,064 | $594,257* |
| **Robla** | $231,137 | $85,284 | | $44,672 | $91,930 | $133,588 | $44,672 | $631,283* |
| **Sac City** | $595,295 | | $202,332 | | $202,332 | $378,261 | $202,332 | $1,580,552 |
| **San Juan** | $255,072 | | $255,072 | $255,072 | $191,304 | $191,304 | $127,536 | $1,275,360 |
| **Twin Rivers** | $289,959 | | $316,967 | $295,333 | | $390,159 | $83,332 | $1,375,750* |
| **TOTALS** | **$2,397,557** | **$502,211** | **$1,197,397** | **$1,158,165** | **$1,144,382** | **$1,727,273** | **$949,808** | **$9,076,793*** |

*Totals reflect program costs only; total recommended allocation includes administrative costs in addition

**Review Process:**
All applications that were submitted by the deadline and that included all required elements per the RFA were subject to a two-step review process:

- Audits and/or other organizational financial information were utilized to review fiscal solvency.
- Staff conducted an internal review by reading each proposal to ensure that it met the requirements and intentions of the RFA, and supported the strategies in the Implementation Plan.

Notification and Letters of Protest:
Funding recommendations as a result of the reviews were posted on the First 5 Sacramento website on January 4, 2021. No letters of protest were received.

Funding Recommendations:
The following funding recommendations were posted on the website:

| Organization | Funding Recommended | Amount Recommended |
|---|---|---|
| Elk Grove Unified School District | Yes | $ 1,536,684 |
| Folsom Cordova Unified School District | Yes | $ 723,494 |
| Galt Joint Union Elementary School District | Yes | $ 620,832 |
| Natomas Unified School District | Yes | $ 833,669 |
| River Delta Unified School District | Yes | $ 620,634 |
| Robla Elementary School District | Yes | $ 658,033 |
| Sacramento City Unified School District | Yes | $ 1,580,550 |
| San Juan Unified School District | Yes | $ 1,275,359 |
| Twin Rivers Unified School District | Yes | $ 1,384,750 |

A synopsis of each of the recommended program's proposed services is provided in Attachments 1 through 9. These proposed services were included in the applications, and the details regarding implementation and numbers to be served will be further discussed and negotiated during contract negotiations.

**FISCAL IMPACT:**

The Commission's approval of the recommendation awards the nine districts, above, with $9,234,005 to provide school readiness programming from July 1, 2021 through June 30, 2024.

This amount is included in the approved Spending Plan and will be incorporated into the budgets for Fiscal Years 2021-22 through 2023-24.

**CONFLICT OF INTEREST:**
If approved, the recommendation will result in funding the following contractors and subcontractors:

Elk Grove Unified School District
Folsom Cordova Unified School District
Galt Joint Union Elementary School District
Natomas Unified School District
River Delta Unified School District
Robla Elementary School District
Sacramento City Unified School District
San Juan Unified School District
Twin Rivers Unified School District
Sacramento County Office of Education
Sara M. Vicars-Hall, MA, Board Certified Behavioral Analyst

**CONCLUSION:**

Staff recommends contracting with the nine districts for the contract term of July 1, 2021 through June 30, 2024 to provide important early learning services to children ages 0-5 and their families in Sacramento County.

Respectfully submitted,

Julie Gallelo
Executive Director

Attachment:
1. Proposed Program Synopsis – Elk Grove Unified School District
2. Proposed Program Synopsis – Folsom Cordova Unified School District
3. Proposed Program Synopsis - Galt Joint Union Elementary School District
4. Proposed Program Synopsis – Natomas Unified School District
5. Proposed Program Synopsis – River Delta Unified School District
6. Proposed Program Synopsis – Robla Elementary School District
7. Proposed Program Synopsis – Sacramento City Unified School District
8. Proposed Program Synopsis – San Juan Unified School District
9. Proposed Program Synopsis – Twin Rivers Unified School District

cc: Rick Heyer, County Counsel
Stephanie Wills, Clerk of the Commission

## Synopsis of Proposed Program Recommended for Funding

| | |
|---|---|
| **Result: Increase children's, families', and schools' readiness for kindergarten** | |
| **Organization:** Elk Grove Unified School District | |
| **Subcontractors:** None | |
| **Amount Recommended for 3-Year Period (FY 2021/22 to FY 2023/24):** $1,536,684 | |
| **Target Population:** Families with children 0 to 5 who reside in the 95823 and 95828 zip codes, identified in a 2016 study as areas vulnerable to high rates of violence and housing and health disparities. Of the student population in the service area, 89% are eligible for Free or Reduced Price Meals (FRPM). The six targeted elementary school service sites house 4,925 elementary school students who are culturally, linguistically , and economically diverse. | |
| **Summary of Core Services by Strategy** | **Annual Target Numbers** |
| **Strategy 1: Developmental Playgroups/Group Socialization Opportunities *(Required)***<br>• Two classrooms will offer 4 playgroups a week, 2 sessions per year, between 66 and 76 sessions per classroom annually<br>• One classroom will offer 1 playgroup a week with open enrollment throughout the year for a total of 30 sessions annually<br>• One virtual session will be offered with open enrollment throughout the year<br>• Curriculum includes CA Infant Toddler Learning & Development Framework; Frog Street Infant & Toddler curriculum<br>• Classrooms will be organized using the Infant/Toddler Environmental Rating Scale, Revised (ITERS R) | 140 children 0-3 |
| **Strategy 2: Child and Family Social-Emotional Supports**<br>• All team members trained and coached in Teaching Pyramid and Second Step curricula, both evidence-based approaches to supporting children's social-emotional development<br>• Parent workshops in Teaching Pyramid model at two school sites for a total of 10, 2-hour sessions annually<br>• Parent workshop in "Setting Expectations", 2-hour session once annually | • All classroom staff<br>• 20 parents<br>• 30 parents |
| **Strategy 3: Parent/Caregiver Support and Engagement Activities**<br>• Evidence based parent-support program, Ready Rosie, delivers short videos modeling developmentally appropriate activities to parents' phones and/or email | • 300 parents<br>• 150 parents |

| | |
|---|---|
| • Parent workshops on multiple topics, including father engagement, setting behavioral expectations, supporting children's school readiness skills, the importance of physical activity for young children<br>• Preschool Connections newsletter in Spanish and English, promoting knowledge of child development and parenting as well as knowledge of community resources. Distributed quarterly to parents at all 6 sites. | • 636 parents |
| **Strategy 4: Transition Activities**<br>• Parent meetings on K transition, including readiness skills and registration process<br>• Kindergarten-themed book distribution to each child<br>• Preschool teachers meet monthly with early elementary staff at their schools | • 90 parents |
| **Strategy 5: Early Literacy Supports**<br>• Book-lending and family engagement program, Junior Amazing Reader, engages children in literacy development and reading routines at home, teaches parents techniques for reading aloud with young children<br>• Parents will receive a book for their child at every workshop they attend through the School Readiness Program, building home libraries | 200 parents |
| **Strategy 6: Comprehensive Health and Developmental Screenings and Early Intervention Referrals (*Required*)**<br>• Universal developmental, speech & language, hearing, and vision screening for preschoolers with coordination of dental screening.<br>• Universal developmental screening for children playgroups, with coordination of dental screening.<br>• Follow-up and referrals for all children identified with needs coordinated by a Case Management Team | 550 children for each type of screening |
| **Strategy 7: Planning and Systems Integration (*Required*)**<br>• Elk Grove Kindergarten Transition Community Collaborative meets 3 times a year and brings together local family child care providers as well as playgroup, preschool, TK and K teachers to share best practices and plan transition activities<br>• Family advisory group meets quarterly; includes 1 representative and one alternate from each school site; meeting notes will be shared with all families in the programs<br>• Ongoing program evaluation and continuous quality improvement, utilizing parent feedback, classroom environmental ratings (ECERS/ITERS), and staff/child interaction ratings (CLASS) | • 50 staff<br>• 13 parents |

## Synopsis of Proposed Program Recommended for Funding

| | |
|---|---|
| **Result: Increase children's, families', and schools' readiness for kindergarten** | |
| **Organization:** Folsom Cordova Unified School District | |
| **Subcontractors:** N/A | |
| **Amount Recommended for 3-Year Period (FY 2021/22 to FY 2023/24):** $723,494 | |
| **Target Population:** Families with children ages 0 to 5 living in the catchment areas of the 8 elementary schools in the Rancho Cordova area. These schools have an average of 81% of children who are eligible for free and reduced priced meals (FRPM). Services will target families that include children with Child Protective Services involvement, disabilities/special needs, those who are dual language learners, from migrant families, and other under-served populations. | |
| **Summary of Core Services by Strategy** | **Annual Target Numbers** |
| **Strategy 1: Developmental Playgroups/Group Socialization Opportunities (Required)**<br>• 3 morning and two late afternoon sessions of 2 hours each per week for 50 weeks, open enrollment, for a total of 250 sessions per year<br>• 1 session per week targeted to 3 & 4-year-olds not enrolled in preschool<br>• Using curriculum guided by the California Learning Foundations & Curriculum Framework<br>• Activities curated in centers targeting all developmental domains | 100 children |
| **Strategy 2: Child and Family Social-Emotional Supports –** N/A | N/A |
| **Strategy 3: Parent/Caregiver Support and Engagement Activities –** N/A | N/A |
| **Strategy 4: Transition Activities**<br>• Provide Transition Summer Camps for 4 weeks/60 hours annually to children with limited or no preschool experience entering high-poverty schools, utilizing permitted teachers with ECE credentialing<br>• Provide transition orientations to parents of children attending camps | 24 children and their parents |
| **Strategy 5: Early Literacy Supports**<br>• Implement the evidence-based Raising a Reader family literacy program which includes book lending<br>• Utilize parent chats focused on Raising a Reader in partnership with the Sacramento Public Library<br>• Offer Latino Family Literacy sessions over 6 consecutive weeks | 400 children and their parents |

| | |
|---|---|
| • Offer 4-session, 1-hour café-style format parent engagements of Ready Raccoon Early Literacy Program<br>• Distribute free books to families at all gatherings and community events | |
| **Strategy 6: Comprehensive Health and Developmental Screenings and Early Intervention Referrals (Required)**<br>• Universal screening for development using ASQ and ASQ-SE screeners with needed referrals coordinated through Help Me Grow and/or the FCUSD Multi-Disciplinary Team<br>• School nurse to provide vision, hearing and dental screenings with follow-up as needed<br>• Provide speech and language screenings to children on an as-needed basis | 400 children for each type of screening |
| **Strategy 7: Planning and Systems Integration (Required)**<br>• Parent Advisory Committee to meet quarterly and evaluate activities related to programming<br>• Parent surveys annually for preschool program, twice yearly for playgroup<br>• Early Childhood Coordinator and School Readiness Coordinator will present about the program for staff across the district, including presentations to the school board, principals, site councils and superintendent<br>• EC Coordinator meets regularly with Assistant Superintendent of Curriculum and Instruction and elementary principals in order to work toward articulation | 20 parents in the PAC |

## Synopsis of Proposed Program Recommended for Funding

| | |
|---|---|
| **Result: Increase children's, families', and schools' readiness for kindergarten** | |
| **Organization:** Galt Joint Union Elementary School District | |
| **Subcontractors:** Sacramento Office of Education, Help Me Grow Program | |
| **Amount Recommended for 3-Year Period (FY 2021/22 to FY 2023/24):** $620,832 | |
| **Target Population:** Families of children ages 0 to 5 residing within the GJUESD catchment area, with a particular focus on low-income and English-learner families. Programs will be located at the Fairsite Preschool site, which is the district's comprehensive early learning site, in the catchment area of two elementary schools with English Leaner populations of 26 – 52% and Free and Reduced Meal Plan eligibility rates of 69 – 82%. | |
| **Summary of Core Services by Strategy** | **Annual Target Numbers** |
| **Strategy 1: Developmental Playgroups/Group Socialization Opportunities (Required)**<br>• Two-hour sessions held three times a week, open enrollment, for a total of 105 annual sessions<br>• May include a virtual playgroup meeting if there is demonstrated need<br>• Curriculum will include the research-based Creative Curriculum and will align with California Learning Foundations and Frameworks | 64 children 0 – 3<br>16 children 4 -5<br>80 parents |
| **Strategy 2: Child and Family Social-Emotional Supports**<br>• Staff training and implementation of CSEFEL (Center on the Social Emotional Foundations of Early Learning)/ Teaching Pyramid and evidence-based social-emotional development curriculum Second Step rolled out in all PreK Classrooms<br>• Provision of culturally-responsive staff in preschool classrooms through bilingual preschool instructional assistants who will insure effective 2-way communication between school and home settings and lower adult-child ratios<br>• Social worker to provide staff training on Adverse Childhood Experiences (ACEs) and classroom strategies to mitigate the effects – 3, 1-hour training annually | • 225 children, 35 staff<br>• 48 children & families<br>• 35 staff |
| **Strategy 3: Parent/Caregiver Support and Engagement Activities**<br>• First 5 School Readiness Center open to families 5 days a week, 7:30 – 3:30 with resource referrals and connections<br>• EL CIELO English literacy class for parents, twice-weekly, 2-hour sessions for 24 weeks, total of 48 sessions | • 30 parents |

| | |
|---|---|
| • Early Steps to School Success group for parents and their children ages 0-3, evidence-based curriculum, monthly 2-hour sessions for 9 sessions<br>• Provision of evidence-based family engagement curriculum delivered through text messages, Ready4K<br>• Family engagement events such as picnic days, family nights, 2 hour events once a month for total of 9 annually<br>• 2nd Cup of Coffee gathering monthly, drop-in group focused on community resources/guest speakers<br>• In conjunction with Family Resource Centers, positive parenting classes and carseat safety classes<br>• In conjunction with UC Davis Cooperative Extension, two series of nutrition classes | • 24 parents<br>• 175 parents<br>• 225 families<br>• 35 parents<br>• 20 parents<br>• 20 parents |
| **Strategy 4: Transition Activities**<br>• Preschool orientations for incoming students and families to meet teacher, visit classroom, 1 hour session<br>• TK/K classroom visits for children to familiarize them with the TK/K settings, 2.5 hours<br>• Kindergarten Information Nights for parents, to share expectations and help adults prepare their children, two 2-hour sessions<br>• Kinder Readiness Backpacks for all graduating preschoolers, with resources they will need to prepare for K over the summer | • 175 families<br>• 175 children<br>• 75 parents<br>• 225 children |
| **Strategy 5: Early Literacy Supports**<br>• Latino Family Literacy program, evidence-based, weekly 2-hour sessions, total of 10 sessions<br>• Academic Parent Teacher Team meetings, building parents' capacity to support learning at home based on data about their child's skills<br>• Raising a Reader book exchange program with parent workshops on supporting early literacy<br>• Preschool Library Hour, in conjunction with Galt Library, 3, 1-hour visits annually per class<br>• Culturally responsive literacy materials to support evidence-based Guided Language Acquisition Design (GLAD) in PreK classrooms<br>• Dialogic Reading training for PreK staff | • 12 parents<br>• 150 parents<br>• 100 children<br>• 100 children<br>• 225 children, 35 staff<br>• 35 staff |
| **Strategy 6: Comprehensive Health and Developmental Screenings and Early Intervention Referrals (Required)**<br>• Universal screening for all preschool and school readiness students for development, hearing, vision and partnering with Early Smiles for dental<br>• Speech and language screenings as necessary<br>• Coordination of referrals and follow-up services as necessary<br>• Coordination with Help Me Grow Sacramento for additional intervention services and supports | • 200 children<br>• 25 children |

| | |
|---|---|
| **Strategy 7: Planning and Systems Integration (Required)**<br>• Articulation meetings between preschool and TK/K teachers twice annually<br>• District professional development days, 3 per year<br>• Parent Advisory Committee monthly meetings, conducted in English and Spanish, centered around identified culturally-responsive practices<br>• Use of data for continuous quality improvement, including parent feedback on surveys, pre/post measures of programs, Listening Circles lead by Parent Advisory Committee members, district data, student data | • 20 staff<br>• 16 staff<br>• 20 parents |

## Synopsis of Proposed Program Recommended for Funding

| | |
|---|---|
| **Result: Increase children's, families', and schools' readiness for kindergarten** | |
| **Organization:** Natomas Unified School District | |
| **Subcontractors:** N/A | |
| **Amount Recommended for 3-Year Period (FY 2021/22 to FY 2023/24):** $833,669 | |
| **Target Population:** Families with children ages 0 -5 living within the NUSD boundaries. Services will target families that include children with Child Protective Services involvement, disabilities/special needs, who are dual language learners, migrant families, living in poverty, and other under-served populations. All written and spoken communications will be provided in English and Spanish, with staff who are able to communicate in Punjabi, Urdu, French, Tagalog, and Arabic. | |
| **Summary of Core Services by Strategy** | **Annual Target Numbers** |
| **Strategy 1: Developmental Playgroups/Group Socialization Opportunities (Required)**<br>• Offer 1.5 hour playgroups twice a week at 2 elementary schools in 4 sessions a year of 6 weeks, for a total of 96 meetings for children 0 – 3 and their parents/ caregivers who will register in advance<br>• Offer 1.5 hour playgroups twice a week at 1 elementary school in 4 sessions a year of 6 weeks, for a total of 48 meetings for low-income children ages 4 – 5 who do not qualify for subsidized preschool slots<br>• Each playgroup room set-up will use an age-appropriate Environmental Rating Scale as a guide<br>• Staff will have a minimum of 12 Early Childhood Education units<br>• Playgroups will utilize the Frog Street Curriculum and will address five core developmental domains: physical, social/emotional, language/literacy, cognitive, and approaches to learning. | • 64 children 0-3 and their parents<br>• 16 children 4-5 and their parents |
| **Strategy 2: Child and Family Social-Emotional Supports** N/A | N/A |
| **Strategy 3: Parent/Caregiver Support and Engagement Activities** N/A | N/A |
| **Strategy 4: Transition Activities**<br>• Kinder Readiness Camps for children with no preschool experience – 2 classes meeting 3 hours a day for 4 weeks for a total of 60 hours of program with credentialed teachers, 1:8 ratio, information on student development passed on to TK/K teacher<br>• Kindergarten classroom visits<br>• Preschool graduation gift of Kindergarten-themed book<br>• Parent Kindergarten Enrollment Orientation | • 48 children<br>• 150 children<br>• 275 children<br>• 150 parents |

| | |
|---|---|
| **Strategy 5: Early Literacy Supports**<br>• Lending library for all preschool classes and playgroup attendees, books focused on reflecting diversity, centering characters of color, and including books in multiple languages<br>• Evidence based parent-education program, Ready Rosie, delivers short videos modeling developmentally appropriate activities, including early literacy activities, to parents' phones and/or email<br>• In conjunction with Sacramento Public Library, 12 annual interactive, parent-child literacy events | • 250 children<br>• 100 parents<br>• 150 children and their parents |
| **Strategy 6: Comprehensive Health and Developmental Screenings and Early Intervention Referrals (Required)**<br>• Universal screening of preschool students and playgroup participants on development, hearing (in conjunction with the Center for Hearing Health), vision (in conjunction with the Elks), and dental (in conjunction with the Center for Oral Health)<br>• Speech and language screening as needed<br>• Referrals and follow-up on connections to further evaluations, services as needed<br>• Collaboration with Help Me Grow Sacramento on follow-up for children ages 0 – 3 | • 210 children<br>• 100 children |
| **Strategy 7: Planning and Systems Integration (Required)**<br>• Articulation meetings at school sites with PreK, TK and K teachers twice a year<br>• Parent Advisory Committee, quarterly meetings to discuss current services, early learning trends, and community needs<br>• Parent satisfaction surveys, completed after every playgroup series and at the end of first and second semester for PreK families | • 24 staff<br>• 6 parents<br>• 250 families |

## Synopsis of Proposed Program Recommended for Funding

| | |
|---|---|
| **Result: Increase children's, families', and schools' readiness for kindergarten** | |
| **Organization:** River Delta Unified School District | |
| **Subcontractors:** N/A | |
| **Amount Recommended for 3-Year Period (FY 2021/22 to FY 2023/24):** $620,634 | |
| **Target Population:** Families of children 0 – 5 residing in the Walnut Grove, Isleton, and Courtland communities in the Sacramento River Delta region. Students at the elementary schools in these three communities live in predominantly low-income families and do not identify as white; 24-53% of them are English language learners and 22-47% of their parents did not graduate from high school. The communities are remote, rural, and have very limited resources. | |
| **Summary of Core Services by Strategy** | **Annual Target Numbers** |
| **Strategy 1: Developmental Playgroups/Group Socialization Opportunities (Required)**<br>• Playgroups offered twice weekly to children ages 0-3 at two elementary schools for 144 annual sessions<br>• Playgroup offered once a week to children ages 3-5 who are not in preschool for 36 annual sessions<br>• Using Frog Street curriculum and evidence-based Creative Curriculum, teacher with a Child Development Permit, focused on 4 developmental domains: cognitive, language/literacy, social/emotional, and physical | • 30 children 0-3<br>• 8 children 3-5 |
| **Strategy 2: Child and Family Social-Emotional Supports**<br>• Twice monthly intensive home visiting, 1-hour visits, 22 visits per year per family for total of 440 annual visits<br>  ○ Visits prenatal through age 3 for isolated families using best-practice and evidence-based curricula appropriate to age of child<br>• School counselor available to provide consultation services, behavior support and referral support to 0-5-year-old children on as-needed basis; referrals from any area preschool program, school readiness programs, or home visiting | • 20 families<br>• As needed |
| **Strategy 3: Parent/Caregiver Support and Engagement Activities**<br>• Parent Education Class series, 1 series of 14 classes, 2 hours each; in an evidence-based modality that fits the needs of the community best (staff trained to deliver several different models)<br>• One-time parent workshops offered quarterly, 2 hours each, for a total of 4 annually; based on parent interest | • 35 parents<br>• 20 parents |

| | |
|---|---|
| **Strategy 4: Transition Activities**<br>• Work with schools to schedule transition activities: Kindergarten Round-Up for registration/information; Kinder/Pre-School visits for incoming students; Kinder/Preschool Orientation, week before start of school<br>• Provide Kinder/Preschool backpacks for summer school readiness activities, guides for families | • 60 families<br>• 60 children |
| **Strategy 5: Early Literacy Supports**<br>• Provide series of literacy classes for 8 – 10 weeks, alternating between evidence-based programs (Latino Family Literacy and Ready Rosie) annually at each of 3 schools for a total of 24 – 30 sessions annually<br>• Provide Raising a Reader bilingual weekly book lending program and parent early literacy information<br>• Provide weekly drop-in story time with story, songs, finger plays, and a craft, 1 hour each week in each of 3 communities for total of 108 annual sessions | • 35 parents<br>• 50 children<br>• 30 families |
| **Strategy 6: Comprehensive Health and Developmental Screenings and Early Intervention Referrals (Required)**<br>• Provide developmental, speech/language, hearing, vision and dental (in conjunction with Early Smiles) screenings to children at Head Start, YMCA Child Development Center, RDUSD State Preschool, playgroup participants, home visiting participants<br>• Provide follow-up and referrals overseen by a Multi-Disciplinary team | • 80 children |
| **Strategy 7: Planning and Systems Integration (Required)**<br>• Convene Parent Advisory Committee every other month, for 5 meetings annually<br>• Provide quarterly presentation on school readiness programming and importance of early childhood to various community stakeholders quarterly<br>• Annual articulation meetings to strengthen 0-8 alignment in the district<br>• Survey parent satisfaction with programming after each event and quarterly for story time and playgroups | • 6 parents |

## Synopsis of Proposed Program Recommended for Funding

| | |
|---|---|
| **Result: Increase children's, families', and schools' readiness for kindergarten** | |
| **Organization:** Robla Elementary School District | |
| **Subcontractors:** | |
| **Amount Recommended for 3-Year Period (FY 2021/22 to FY 2023/24):** $658,033 | |
| **Target Population:** Families with children ages 0 – 5 residing in the RESD catchment area, where 91% of children are eligible for Free or Reduced Priced Meals (FRPM), 36% of children are English language learners and 17% of students are homeless. Robla Preschool is located at a single site that serves 300 preschool children from the district. | |
| **Summary of Core Services by Strategy** | **Annual Target Numbers** |
| **Strategy 1: Developmental Playgroups/Group Socialization Opportunities (Required)**<br>• Playgroup offered 5 days a week, drop-in, three hours a day for a total of 173 sessions annually<br>• Use of Wonders CDE-approved curriculum, focused on child development in social/emotional, cognitive, language/literacy, and fine motor areas.<br>• Work with SCOE to identify and invite children who are receiving Infant Development Program services for developmental delays | • 60 children<br>• 50 parents/ caregivers |
| **Strategy 2: Child and Family Social-Emotional Supports**<br>• Use Center on the Social and Emotional Foundations of Early Learning (CSEFEL)/Teaching Pyramid concepts throughout early learning programs; staff trained as trainers will lead monthly staff meetings<br>• Parent groups on the Teaching Pyramid approach to supporting social emotional development offered once annually in English and in Spanish for 2 total one-hour groups<br>• Consultation on and direct service to any child in the preschool or playgroup programs who requires social emotional support | • 30 staff<br>• 20 parents<br>• 30 staff<br>• 25 children |
| **Strategy 3: Parent/Caregiver Support and Engagement Activities** N/A | N/A |
| **Strategy 4: Transition Activities**<br>• Preschool to TK/K enrollment support<br>• Classroom visits to TK/K sites for parents and children with orientation; language support provided; each child receives a school readiness packet of materials | • 150 parents<br>• 50 families |

| | |
|---|---|
| • Playgroup to preschool transition support, including classroom visit and enrollment support | • 15 families |
| **Strategy 5: Early Literacy Supports**<br>• Book exchange program, Robla Reads, based on the Raising a Reader model, with information for parents on supporting children early literacy development and quality reading interactions<br>• Library club enriched story time with reading, songs, activities and take-home book and activity, focused on specific early literacy support skills, 45-minute, 15 sessions annually | • 175 children<br>• 15 families |
| **Strategy 6: Comprehensive Health and Developmental Screenings and Early Intervention Referrals (Required)**<br>• Universal screening for development, hearing, vision, and dental (in conjunction with Early Smiles)<br>• As-needed screenings on speech/language by the district Speech Language Pathologist<br>• Comprehensive multi-disciplinary team follow-up on screenings, with referrals to services and assistance to teachers with any modifications deemed appropriate | • 175 children<br>• 20 children |
| **Strategy 7: Planning and Systems Integration (Required)**<br>• Parent Advisory Committee meets monthly for one hour to inform program, decide policies, and select events<br>• Parent surveys collected twice a year for planning, implementation and evaluation of programs<br>• School Readiness Coordinator conveys all early childhood program information monthly to district administrators and school board | • 15 parents<br>• 150 parents |

## Synopsis of Proposed Program Recommended for Funding

| | |
|---|---|
| **Result: Increase children's, families', and schools' readiness for kindergarten** | |
| **Organization:** Sacramento City Unified School District | |
| **Subcontractors:** N/A | |
| **Amount Recommended for 3-Year Period (FY 2021/22 to FY 2023/24):** $1,580,550 | |
| **Target Population:** Families with children 0 to 5 in the catchment areas of 14 elementary schools that house 16 California State preschool classrooms. Populations at these schools are predominantly low socio-economic status (ranging from 72% to 94%) and have large percentages of English language learners (ranging from 29% to 69%). Outreach will focus on families that are not eligible for enrichment services provided by Head Start and will target children with special needs, who are dual language learners, and other underserved populations. | |
| **Summary of Core Services by Strategy** | **Annual Target Numbers** |
| **Strategy 1: Developmental Playgroups/Group Socialization Opportunities (Required)**<br>• Playgroup for infants and toddlers offered morning and afternoon, 1.5 hours each, 4 days a week, in 3 sessions of 10 weeks each for a total of 240 sessions; attendance capped at 10 parent/child pairs<br>• Playgroup for preschoolers in low-income families who are not eligible for subsidized preschool, offered morning and afternoon, 1.5 hours each, 1 day a week, in 3 sessions of 10 weeks each for a total of 60 sessions; attendance capped at 10 parent/child pairs<br>• Utilizing dedicated, age-appropriate classrooms at an adult education school and utilizing the research-based Creative Curriculum. | • 80 children and their parents<br>• 40 children and their parents |
| **Strategy 2: Child and Family Social-Emotional Supports** N/A | N/A |
| **Strategy 3: Parent/Caregiver Support and Engagement Activities**<br>• Utilize research-based Ready Rosie family engagement system, to send short videos in English or Spanish that model high-quality, fun, educational interactions<br>• Focused on the following protective factors: knowledge of parenting and child development; social connections/network; and parental resilience (along with school readiness skills) | 167 parents |
| **Strategy 4: Transition Activities** N/A | N/A |

| | |
|---|---|
| **Strategy 5: Early Literacy Supports**<br>• Offer a book lending program modeled after Raising a Reader for weekly rotations of 2 books per family<br>• Parent workshops on supporting early literacy and engaging in high-quality reading interactions with young children<br>• Book give-aways to increase home libraries | • 360 children<br>• 360 parents |
| **Strategy 6: Comprehensive Health and Developmental Screenings and Early Intervention Referrals (Required)**<br>• Universal developmental screening for playgroup and preschool children, including speech and language<br>• Hearing and vision screening for preschoolers, as well as height and weight<br>• Dental screenings in conjunction with Early smiles<br>• Follow-up by regular multidisciplinary team meetings | • 360 children<br>• 300 children<br>• 330 children |
| **Strategy 7: Planning and Systems Integration (Required)**<br>• Regular communication among early learning, TK, and elementary school administrators, including monthly interdepartmental meetings for total of 8 meetings annually<br>• Current SCUSD Parent Advisory Group meets monthly and will expand to include preschool and playgroup representatives every other month; will contribute to future program planning<br>• Cross-grade level teacher collaborations once annually<br>• Preschool students are included in SCUSD student information system, so developmental ratings, early learning services, and family referrals records follow children into school<br>• District uses data on child development, classroom environment, teacher-child interaction, enrollment trends, and parent surveys to regularly monitor program quality and provide continuous quality improvement | • 16 parents |

## Synopsis of Proposed Program Recommended for Funding

| | |
|---|---|
| **Result: Increase children's, families', and schools' readiness for kindergarten** | |
| **Organization:** San Juan Unified School District | |
| **Subcontractors:** N/A | |
| **Amount Recommended for 3-Year Period (FY 2021/22 to FY 2023/24):** $1,275,359 | |
| **Target Population:** Families of children ages 0 – 5 living in the catchment areas of four targeted elementary school sites in the western end of the SJUSD. These schools have large numbers of families who are black, brown or migrants and refugees coming from the Middle East. Services will also target families that include children with Child Protective Services involvement, disabilities/special needs, who are dual language learners, living in poverty, and other under-served populations. | |
| **Summary of Core Services by Strategy** | **Annual Target Numbers** |
| **Strategy 1: Developmental Playgroups/Group Socialization Opportunities (Required)**<br>• Playgroup for children ages 0-3, 5 days a week at the Early Learning Center, 2 hours each day, for a total of 180 session annually<br>• Highly-qualified Early Childhood Educator with a B.A. degree and a permit<br>• Will support families who attend the ESL classes on the campus through an agreement with the Adult Ed Department | • 65 children 0-3<br>• 65 parents/ caregivers |
| **Strategy 2: Child and Family Social-Emotional Supports** N/A | N/A |
| **Strategy 3: Parent/Caregiver Support and Engagement Activities**<br>• "You Make the Difference" class, 4 weekly, 2-hour classes focused on supporting children's early learning and development; offered at 4 school sites for total of 16 sessions annually<br>• "Setting Limits" class, single, 1-hour session at 4 school sites focused on empowering parents to use step-by-step approach to set limits and provide structure for their children<br>• Various family support workshops on topics of interest to parents such as nutrition, sibling rivalry, temperament, in 1 to 2-hour sessions at 4 sites<br>• Van support – using the School Readiness van to provide mini workshops on-site on topics such as open enrollment, kindergarten transition, stress relief, nutrition, once per month for total of 8 annually<br>• Resource connections, case management as needed<br>• All activities and resources are developmentally, culturally and linguistically appropriate | • 32 parents<br>• 40 parents<br>• 44 parents<br>• 25 parents |

| | |
|---|---|
| **Strategy 4: Transition Activities**<br>• Summer kindergarten readiness camp – 4 classrooms providing 3 hours per day for 4 weeks, M-F, for total of 20 sessions<br>• Fully credentialed K teacher and PreK teacher in each classroom, along with a bi-lingual support assistant<br>• Use of research-based Creative Curriculum<br>• Orientations for families and children at all levels of program entry (playgroups, preschool, TK/K) with opportunities to visit classrooms, meet teachers and staff, learn about program objectives and expectations, get to know other families; 2 one-hour sessions annually | • 80 children<br>• 96 families |
| **Strategy 5: Early Literacy Supports**<br>• Family literacy event at each school site, 2 hours each, for total of 4 events; will focus on promoting family literacy and reading behaviors and will include book give-aways to increase number of books in the home<br>• Training, coaching and support to teachers on Guided Language Acquisition Design (GLAD) as well as classroom environment, using child observation, and teacher-child interaction; provided by a Teacher on Special Assignment; 3 to 5 sessions per teacher annually<br>• Classroom materials to support activity above<br>• Books and other teaching materials that support inclusion and equity | • 250 families<br>• 25 teachers<br>• 20 classrooms |
| **Strategy 6: Comprehensive Health and Developmental Screenings and Early Intervention Referrals (Required)**<br>• Universal screening on development, speech/language, hearing, vision, and dental for children 0 to 5 in district programs, also extended to children living in the district<br>• Follow-up with referrals and resources, as needed, including referrals to Help Me Grow and other outside agencies as appropriate | • 250 children |
| **Strategy 7: Planning and Systems Integration (Required)**<br>• Gather feedback from families after events, activities and playgroup experiences<br>• Parent Advisory Group will meet monthly and will include staff members from Early Learning as well as current and past parents from playgroup and ESL classes; will be open to all and will focus on reviewing data and providing program feedback and planning; will meet 8 times annually<br>• Partner with local private childcare providers to standardize transition activities and strengthen articulation/communications<br>• Continue building relationships with school sites that house Early Learning Programs<br>• Work with district Early Learning Team Liaison to facilitate Summer Camp and connect articulation of preschool students to Kindergarten; will meet monthly for total of 10 times per year | |

## Synopsis of Proposed Program Recommended for Funding

| | |
|---|---|
| **Result: Increase children's, families', and schools' readiness for kindergarten** | |
| **Organization:** Twin Rivers Unified School District | |
| **Subcontractors:**<br>• Sara M. Vicars-Hall, M.A., B.C.B.A., Behavior Consultant<br>• TBD – translation services | |
| **Amount Recommended for 3-Year Period (FY 2021/22 to FY 2023/24):** $1,384,750 | |
| **Target Population:** Children ages 0 to 5 and their families living within the catchment areas of the 18 targeted elementary schools and 1 targeted high school; targeted schools have high percentages of Free and Reduced Priced Meal (FRPM) eligibility and dual language learners. Will target children in these neighborhoods who are involved with Child Protective Services, who have disabilities/special needs, who are dual language learners, who live in migrant families, and other under-served populations. | |
| **Summary of Core Services by Strategy** | **Annual Target Numbers** |
| **Strategy 1: Developmental Playgroups/Group Socialization Opportunities (*Required*)**<br>• Will offer a Biliteracy Awareness group socialization program that aims to raise awareness among parents of English language learners about the benefits of biliteracy and to encourage families to continue to talk, read, and sing in their native language.<br>• Six-session, two-hour groups in the morning at 3 sites four times a year, for a total of 72 meetings<br>• Ten-session, one-hour groups in the afternoon at 1 site twice a year, for a total of 20 meetings<br>• All sessions targeted to families of English language learners and focused on supporting bilingualism/biliteracy | 120 children 0-3, 30 children 4-5 |
| **Strategy 2: Child and Family Social-Emotional Supports** –N/A | N/A |
| **Strategy 3: Parent/Caregiver Support and Engagement Activities**<br>• 8, two-hour workshops<br>• Parent gatherings<br>• Handouts on child development | 500 parents |
| **Strategy 4: Transition Activities**<br>• Orientation sessions for all families entering playgroup, preschool, and TK/K – program objectives, expectations, classroom visits, parent meeting, meet teachers<br>• Five classrooms of Kindergarten Readiness summer camps – targeting children with no preschool experience | • 500 families<br>• 100 children |

| | |
|---|---|
| **Strategy 5: Early Literacy Supports** – N/A | N/A |
| **Strategy 6: Comprehensive Health and Developmental Screenings and Early Intervention Referrals (*Required*)**<br>• Universal developmental, vision, hearing, and dental screenings<br>• Speech and language screenings on an as-needed basis<br>• Provide follow-up services and resource connections<br>• Partner with Help Me Grow Sacramento to serve children 0 – 36 months | 700 children |
| **Strategy 7: Planning and Systems Integration (*Required*)**<br>• Survey parents twice annually for feedback on programming<br>• Create a parent advisory committee which will meet monthly during the school year (8 meetings/year)<br>• Twice annual articulation meetings among school readiness staff and TK/K staff<br>• Engage in data-informed program planning, staff meetings and trainings (8 meetings/year)<br>• Present information to district leadership and other stakeholders during board meetings or other stakeholder meetings (twice annually) | • 500 parents<br>• TBD<br>• 30 key staff<br>• 100 staff |

**RESOLUTION NO. FFC-2021-0002**

**AUTHORITY TO EXECUTE MULTIPLE SCHOOL READINESS CONTRACTS FOR FISCAL YEARS 2021-22 THROUGH 2023-24**

**WHEREAS,** on May 4, 2020, the Commission approved the 2021 Strategic Plan, which identifies three goals, and seven results in which to invest $44.6 million for Fiscal Years 2021-22 through 2023-24; and

**WHEREAS,** on August 3, 2020 the Commission approved the 2021 Implementation Plan and Systems Improvement Plan, which includes funded strategies, target populations, result indicators, competitive and non-competitive funding mechanisms, and three-year allocations in the areas of Health, Early Care and Learning and Empowered Families; and

**WHEREAS,** Competitive Requests for Proposals (RFP) and a non-competitive Request for Applications (RFA) were released in September and October 2020; and

**WHEREAS,** The Commission allocated a total of $9,234,005 to School Readiness programs for the 2021-24 period and, using a data-driven method to determine funding for both a base layer and an equity layer, each school district was allocated funding and invited to submit a School Readiness Program Application, and;

**WHEREAS,** all nine applicants provided application narratives, scopes of work, and budgets in response to the RFA in a satisfactory manner;

**NOW, THEREFORE, BE IT RESOLVED AND ORDERED** by the First 5 Sacramento Commission that the Executive Director, or her designee, is hereby authorized and directed to negotiate final service delivery strategies and target goals and execute expenditure agreements for up to the amounts listed with the specific agencies named in Attachments 1-9. The agreements shall be for the services described in the program synopsis of Attachments 1-9 for the contract term of July 1, 2021 - June 30, 2024. Agencies shall implement the approved programs on behalf of the First 5 Sacramento Commission, COUNTY OF SACRAMENTO, a political subdivision of the State of California, and to do and perform everything necessary to carry out the purpose of this Resolution.

**BE IT FURTHER RESOLVED** that the First 5 Sacramento Commission authorizes the Executive Director or her designee, to negotiate and amend the contracts for non-monetary changes, monetary decreases, and/or terminate the agreement.

On a motion by Commissioner Wirtz, seconded by Commissioner Hassett, the foregoing Resolution was passed and adopted by the First 5 Sacramento Commission of the County of Sacramento, State of California, this 1st day of February 2021 by the following vote, to wit:

AYES: Serna, Hassett, Turner-Johnson, Kasirye, Wagstaff, Wirtz, Evans

NOES:

RECUSAL: Gordon
(PER POLITICAL REFORM ACT (§ 18702.5 .)

ABSENT: Fernàndez y Garcìa, Sneeringer

ABSTAIN:

In accordance with [illegible] 25103 of the Government Code of the State of California a copy of the document has been delivered to the Chairman on

By: _____
Clerk, First 5 Sacramento Commission

(Seal)

_____
Chair, First 5 Sacramento Commission

_____
Clerk, First 5 Sacramento Commission

FILED

FEB 1 2021

By _____
Clerk, First 5 Sacramento Commission

**FIRST 5 SACRAMENTO COMMISSION**
**ACTION SUMMARY**

February 01, 2021
12:30 PM

## CONSENT ITEMS

1. Chair — Approval of December 7, 2020 Draft Action Summary

**Motion to Approve:** Approval of December 7, 2020 Draft Action Summary
**Action: Bruce Wagstaff/Kathy Kossick.**
AYES: Serna, Fernàndez y Garcìa, Gordon, Wagstaff, Wirtz, Hassett, Kossick
NOES: (None)
ABSTAIN: (None)
ABSENT: Sneeringer

## SEPARATE MATTERS

2. Public — Public Comments on Off Agenda Items

**Action: No Public Comments**

3. Executive Director — Executive Director's Report

Julie Gallelo reported the following updates:

- Recent federal relief is reflected in the January budget proposal and longer-term steps to implement the Master Plan on Early Learning and Care.
- We again anticipate an abnormal budget year with much uncertainty; however, the budget reflects the Governor's commitment to the whole child/ whole family aspect to those most vulnerable, and strengthening the safety net.
- Governor Newsom appointed Dr. Nadine Burke Harris, California Surgeon General. Dr. Burke Harris is California's first-ever Surgeon General, and she

is a nationally recognized expert in the field of adverse childhood experiences (ACEs) and toxic stress.

- First 5 Sacramento partnered with the Sacramento Business Journal on three podcasts for local businesses about the process they engaged in to figure out how best to navigate the new work-from-home model when it came to employees with children. Chair Phil Serna opens the series advocating for the importance of child care as an essential service, and ensuring that systems and supports are in place for families to thrive. Businesses featured included RSE and SAFE Credit Union. Experts in the childcare field included Commissioner Donna Sneeringer, Chief Strategy Officer, Child Care Resource Center, and Dr. Lindsay Dunckel, First 5 Sacramento Early Care Director.
- First 5's current office lease will expire in August 2021. In preparation, staff have put together a facilities workgroup to study lease options for office space.
- Over the last several months First 5 California has provided $5 million in supplies statewide with the help of SupplyBank.Org, including thousands throughout Sacramento County. On January 23, in collaboration with Child Action, Inc., approximately 350 child care providers serving our diverse population picked up needed supplies including thermometers, hand sanitizer, adult and child face masks, and alcohol wipes.

4. Advisory Chair — Advisory Committee Update

**Action: Julie Gallelo provided an Advisory Committee Update**

5. Evaluation Chair — Evaluation Committee Update- January 11

**Action: Steve Wirtz provided an Evaluation Committee Update**

6. Financial Chair — Financial Planning Committee Update – January 21

**Action: Kathy Kossick provided an Financial Planning Committee Update**

7. Sustainability Chair — Sustainability Committee Update – January 15

**Action: Terrie Porter provided a Sustainability Committee Update**

8. Executive Director — Approval of First 5 Sacramento Resolution on Racial Equity and Social Justice

Staff presented a Resolution on Racial Equity and Social Justice that had been drafted with assistance from the Systems Optimization and Sustainability (SOS) Committee and the First 5 Advisory Committee. Commissioners had a discussion on the opportunity to call out a particular focus on racism experienced by African American and Indigenous people. The Resolution highlighted the history of racism and oppression, and its contribution to health, learning and family resilience related disparities. It acknowledged that anti-racism work is foundational to achieving the mission of First 5 Sacramento. Commission members also discussed the nine statements of actions, recognizing the aspirational aspects of many. Commissioners expressed their support for the Resolution and the work of the committees and staff.

**Motion to Approve**: Approval of First 5 Sacramento Resolution on Racial Equity and Social Justice
**Action: Bruce Wagstaff/Beth Hassett.**
AYES: Serna, Fernàndez y Garcìa, Gordon, Kasirye, Wagstaff, Wirtz, Hassett,
NOES: (None)
ABSTAIN: (None)
ABSENT: Sneeringer

9. Executive Director — Approval of Funding Recommendations for Programs Under the Result Area of School Readiness

Lindsay Dunckel presented the recommendations for School Readiness contracts for 2021-2024 to the Commission for approval of the following:

- Elk Grove Unified School District, the maximum payment amount for the three-year term is $1,536,684.
- Folsom Cordova Unified School District, the maximum payment amount for the three-year term is $723,494.
- Galt Joint Union Elementary School District, he maximum payment amount for the three-year term is $620,832.
- Natomas Unified School District, the maximum payment amount for the three-year term is $833,669.
- River Delta Unified School District, the maximum payment amount for the three-year term is $620,634.
- Robla Elementary School District, the maximum payment amount for the three-year term is $658,033.
- Sacramento City Unified School District, the maximum payment amount for the three-year term is $1,580,550.
- San Juan Unified School District, the maximum payment amount for the three-year term is $1,275,359.
- Twin Rivers Unified School District, the maximum payment amount for the three-year term is $1,384,750.

The non-competitive contract amounts were determined through application of a base allocation and an equity allocation. Services to be provided through the contracts include parent engagement and support, developmental playgroups,

social and emotional supports, kindergarten transition activities, health screenings, early literacy and planning & systems integration.

**Motion to Approve:** Approval of Funding Recommendations for Programs Under the Result Area of School Readiness
**Action: Steve Wirtz/Beth Hassett. Moved by Wirtz;2nd by Hassett**
AYES: Serna, Kasirye, Wagstaff, Wirtz, Hassett, Turner Johnson, Evans
NOES: (None)
ABSTAIN: (None)
RECUSED: Gordon
ABSENT: Fernàndez y Garcìa, Sneeringer

10. Executive Director — Approval of Funding Recommendations for Programs Under the Results of Breastfeeding, Quality Child Care and Emergency Child Care and Crisis Support

Julie Gallelo presented the following recommendations for 2021-2024 contracts under the following Result Areas:

Breastfeeding:
Sacramento County, Department of Health Services – WIC Program to provide breastfeeding support services. The maximum payment amount for the three-year term is $1,431,402.

Quality Child Care:
Sacramento County Office of Education to provide supports to private childcare providers to increase the quality of care. The maximum payment amount for the three-year term is $1,965,345.

Crisis Child Care:
Sacramento Children's Home to provide emergency child care and crisis support. The maximum payment amount for the three-year term is $2,840,661.

After a competitive bid process, in each case, only one proposal was submitted to First 5 for consideration. Two proposals, for breastfeeding and quality child care, included subcontractors who had previously competed against each other for funding. Staff were pleased with the collaborative nature of the applicants and proposals. Funding will result in breastfeeding support services for women in WIC, childcare quality enhancements, coaching and support for private childcare centers and homes, as well as continued support for parents through crisis nurseries in two locations.

**Motion to Approve:** Approval of Funding Recommendations for Programs Under the Results of Breastfeeding, Quality Child Care, and Emergency Child Care and Crisis Support

**Action: Kathy Kossick/Steve Wirtz. Moved by Kossick;2nd by Wirtz**
AYES: Serna, Wirtz, Hassett, Turner Johnson, Kossick, Porter, Evans
NOES: (None)
ABSTAIN: (None)
RECUSED: Gordon, Wagstaff, Kasirye
ABSENT: Fernàndez y Garcìa, Sneeringer

11. Executive Director — Approval of Funding Recommendations for Programs Under the Results of Perinatal Conditions/Infant Death and Developmental Screening

Julie Gallelo presented the following recommendations for 2021-2024 Contracts under the following Result Areas:

School Readiness/Developmental Screenings:
Sacramento County Office of Education to provide developmental screenings and centralized referrals. The maximum payment amount for the three-year term is $1,020,000.

Infant Death:
Child Abuse Prevention Council of Sacramento to implement an infant safe sleep education campaign. The maximum payment amount for the three-year term is $572,000.

Center for Community Health & Well-Being, Inc. (DBA Her Health First) to implement a perinatal education campaign. The maximum payment amount for the three-year term is $450,000.

After a competitive bid process, where multiple proposals were submitted for each RFP, proposals with the highest scores, as determine by individual review panels, were brought forward for funding. Services to be provided through these contracts include developmental screening and referral, infant safe sleep education and an educational campaign to reduce African American infant deaths due to perinatal conditions.

**Motion to Approve**: Approval of Funding Recommendations for Programs Under the Results of Perinatal Conditions/Infant Death and Developmental Screening
**Action:** Lee Turner Johnson/Steve Wirtz. Moved by Turner-Johnson;2nd by Wirtz
AYES: Serna, Kasirye, Wagstaff, Wirtz, Evans, Turner Johnson
NOES: (None)
ABSTAIN: (None)
RECUSED: Gordon, Hassett
ABSENT: Fernàndez y Garcìa, Sneeringer

12. Executive Director — Presentation: First 5 Sacramento FY19/20 Annual Evaluation Report

Jordan Katti from ASR presented the 2019-2020 Annual Report, a few highlights include:

- Impacts from efforts to reduce African American child death:
    - The Pregnancy Peer Support program provided prenatal support to 180 African American women and 80% of babies were born at healthy weight and age
    - The Infant Safe Sleep Campaign trained 984 caregivers and 339 professionals on safe sleep practices, distributed 485 cribs and saw a 51% decrease in African American infant sleep related deaths
    - Family Resource Centers served African American adults and children with home visitation, parenting education, crisis intervention, and enhanced core services and saw a 100% decrease in African American child abuse & neglect homicides
- School Readiness Impacts:
    - Children and their parents/ caregivers were served by 59 sites across 9 school districts with school readiness services
    - 59 preschool slots were funded by First 5
    - Playgroups provided social-emotional development opportunities for 849 children and 771 parents
    - School districts conducted screenings for 4,959 children
    - Help Me Grow had a robust year of child assessments and linkages with 888 calls received to call line and 399 children screened for developmental delays
- Women, Infants and Children (WIC) programs reached 2,743 mothers with support; including lactation consultants, drop-in support, and a helpline. WIC clients were nearly twice as likely to be exclusively breastfeeding at 6 months compared to statewide averages and exceeded the Healthy People 2020 goal.
- Early Smiles provided dental screenings to 7,310 children and fluoride varnish to 5,678 children ages 1-5. From these screenings, 22% of children were found to have untreated oral decay and were referred to follow up care.
- Child Care Quality Impacts:
    - The Quality Child Care Collaborative helped 61 child care programs and 114 teachers increase the quality of their classrooms.
    - The Preschool Bridging Model Plus supported 152 early educators and 1,884 children in the private sector to increase their quality of care.
- Community Connections Groups created enduring social bonds and service connections to over 942 families in 11 groups. In FY 2019-20 parents who participated in the programs reported:
    - 97% felt *more connected/bonded with their child*
    - 94% said they will *stay in touch with other member*
    - 89% said top benefit was *learning about resources*
    - 88% said top benefit was *making new friends*

- Sacramento Crisis Nursery offered a safe haven for nearly 500 children in distressed families.
- Birth & Beyond Impacts:

- Across Sacramento County, Birth & Beyond Family Resource Centers served 3,901 parents/caregivers and 2,033 children.
- Birth & Beyond reached 3,901 parents and caregivers with essential wrap-around, tiered services to strengthen families: enhanced core, parent education, home visiting, and crisis intervention
- Short term gains were seen in parents' knowledge of parenting, reduction in stress, and reduction in risk for child maltreatment. These gains are paying off: among the 76 children who came into the Birth & Beyond home visitation program with a substantiated baseline allegation, only 3% experienced another substantiated allegation within 12 months of intake, substantially lower than the countywide comparison for recurrence (10%).

13. Chair Commission Member Comments

## COMMUNICATIONS FILED

14. Contract Execution and Budget Revision Report

Respectfully submitted,

Stephanie Wills, Clerk
First 5 Sacramento Commission

**FISCAL YEAR 2022/23**

**Year 2 Allocation**
$ 206,878.00

**Organization:** River Delta Unified School District
**Contact:** Carrie Norris
916-776-1844 - cnorris@rdusd.org

## I. PERSONNEL

| line | Title/Role | Name | Annual Salary | FTE | Contract Budget | Budget Justification/Duties |
|---|---|---|---|---|---|---|
| 101 | Director, First 5 School Readiness | Carrie Norris | $ 110,307.00 | 0.13 | $ 13,788.00 | Program oversight; ensures program compliance and staff performance; monitors budget and expenditures; acts as main liaison to First 5, school district, and community partners, develop and implement sustainabilty program, program evaluation and monitoring, vision casting, attends monthly coordinator meetings and quarterly meetings, coordinates all aspects of RDUSD SR program across all strategy areas. Serves on the School Readines MDT Team. |
| 102 | Assitant Pre-K Teacher | Rochelle Etherton | $ 32,903.75 | 0.80 | $ 26,323.00 | Will prepare and teach the early childhood programs, including playgroups, storytime, Developmental Screenings (ASQ/ASQ-SE) , literacy workshops, and parent education classes. Serves on the School Readines MDT Team. Participate in RQT Plsygroup Leaders Community of Practice. |
| 103 | Parent Liasion | Maria Rivera | $ 28,551.25 | 0.80 | $ 22,841.00 | Provides translation services. Provides outreach and recrutment to families. Refers families to community resources. Will be the primary contact for Unite Us and Help me Grow in order to provide resources and services to families with an identified need or area of concern. Will conduct family intakes/consents and enter them into Persimmony. Provides program support for all school readiness programs. |
| 104 | Home Visitor | Sandra Martinez | $ 37,729.00 | 1.00 | $ 37,729.00 | Provides home visiting services support for 0-3 year olds and their family, devlopmental screenings, and prenatal support for the families of RDUSD. Provides families with necessary resources in order to best assist the family and/or child, using research based curriculum. Provides program support for all early childhood programs. Coordinates the Raising a Reader program. Participate in RQT Home Visitor Community of Practice. |
| 105 | Custodial | Norma Ruvalcaba | $ 35,481.00 | 0.10 | $ 3,548.00 | Will provide custodial services for site offices and classrooms used for the purposes of First 5 School Readiness programs at Walnut Grove School. |
| 106 | School Secretary (Hourly) | Esmeralda Sanchez 9 hours/month | | | $ 2,500.00 | Will process purchase orders, time study paperwork, weekly attendance reports for staff, Input Monthly/Quarterly Persimmony data, and procss other required paperwork. |
| 107 | Child Care (Hourly) | | | | $ 2,000.00 | Will provide child care for First 5 events, and parent educaton classes that occur in the evenings. |
| 108 | Translation (Hourly) | | | | $ 2,000.00 | Will provide translation services for after-hours events, comprehensive screenings, meetings, kinder orientations, etc. when bilingual contracted First 5 are not available to do so. |
| 109 | Speech Therapist (biligual) | Jeff Simpson & Pooja Umesh (in-kind) $2500 | $ - | | $ - | Provide all speech screenings for pre-schools and daycares in the catchment area. Serves on the School Readiness MDT Team.(In-kind) |
| 110 | Nurse | Holly Pauls (in-kind) $5000 | $ - | | $ - | Performs vision, hearing, and health screenings for pre-school age children in the catchment area. Serves on the School Readiness MDT Team. (in-kind) |
| 111 | Counselor/ Guest Speakers (Hourly) | Carina Palafox (WGE, Bates Counselor or IES) | $ - | | $ 5,000.00 | Serves on the School Readines MDT Team. Provide parent support classes focusing on limit setting, grief and loss, trauma, anger management, social skills, self care, infant/child CPR and first aide classes, etc. Counselor to provide consultation services to First 5 staff and pre-school staff at the YMCA in Courtland, Head Start in Walnut Grove, and the State Pre-school in Isleton, and familles. Support families in making Child ACCESS Mental Health referrals. |

| FISCAL YEAR 2022/23 | Year 2 Allocation | Organization: | River Delta Unified School District |
|---|---|---|---|
| | $ 206,878.00 | Contact: | Carrie Norris |
| | | | 916-776-1844 - cnorris@rdusd.org |

| | | | | | | |
|---|---|---|---|---|---|---|
| 112 | School Psychologist | Ana Roman (in-kind) | | | $ - | Serves on School Readiness MDT Team. Provides observation and may assess children as needed. (in-kind) |
| 113 | Vicky Preciado | Business Services (in-kind) | $ - | | $ - | Provides fiscal oversight for the First 5 School Readiness Program |
| 114 | | | | | $ - | |
| 115 | | | | | $ - | |
| 116 | | | | | $ - | |
| 117 | | | | | $ - | |
| 118 | | | | | $ - | |
| 119 | | | | | $ - | |
| 120 | | | | | $ - | |
| 121 | | | | | $ - | |
| 122 | | | | | $ - | |
| 123 | | | | | $ - | |
| 124 | | | | | $ - | |
| 125 | | | | | $ - | |
| | **Total Personnel** | | | | **$ 115,729.00** | |

## II. BENEFITS

| line | Line Item | Rate | | | Contract Budget | |
|---|---|---|---|---|---|---|
| 201 | Fringe Benefits | | | | $ 59,559.00 | |
| | **Total Benefits** | | | | $ 59,559.00 | |

## III. OPERATING EXPENSES

| line | Line Item | Cost Description | | | Contract Budget | Budget Justification/Use |
|---|---|---|---|---|---|---|
| 301 | Office Space (Family Resource Center/Education Center) Walnut Grove/Classroom Space at Isleton (IES) | $12,000 (in-kind) | | | $ - | Family Resource Center/Education Center at Walnut Grove School/ Classroom Space at Isleton Elementary School |
| 302 | Audit Costs | $3500 (in-kind) | | | $ - | Annual Audit Costs |
| 303 | Utilities | $7500 (in-kind) | | | $ - | |
| 304 | Training and Conference (PD) | i.e. NAEYC Conference $345/attendee for registration costs, CABE $175/attendee, Play Summit $25/attendee | | | $ 2,500.00 | Used for professional development opportunites including, but not limited to trauma focused/ACES, CABE Regional parent conference, NAEYC, Play Summit, Parnt CAFÉ PD/Release Time, etc. |
| 305 | Mileage | Monthly Mileage (Mileage in excess of to and from work) 57.5 cents/mile | | | $ 4,500.00 | Cost of mileage for home visiting, outreach services, meetings, collaborations, playgroups, parent educatoin classes, literacy classes, etc. |
| 306 | Postage/Mailings | Mailing fliers, postcards Stamps $0.55x 500 stamps= $275 | Reminder/Missed you today Post cards/stamps $0.35x100 = $35 | Purchase post cards | $ 500.00 | Cost of postage and mailings for all School Readiness Programs |
| 307 | Travel (outside district) | Hotel, Airfare for PD | | | $ 1,000.00 | Cost of travel to Professional Development, confereces, or trainings |

**FISCAL YEAR 2022/23**

**Year 2 Allocation**
$ 206,878.00

**Organization:** River Delta Unified School District
**Contact:** Carrie Norris
916-776-1844 - cnorris@rdusd.org

| | | | | | | |
|---|---|---|---|---|---|---|
| 308 | Office Supplies | Cost of copy paper for fliers, Envelopes and bags for take-home activities, office supplies $937.28 | Copy Lease $80.81/monthx12=$969.72 Copy Cost $88/ monthx11=$968 | Printer cartridge and supplies $125 (2 cartridges /year) | $ 3,000.00 | Covers copier costs, paper costs for advertising, materials and supplies |
| 309 | Parent Engagement Materials and Supplies | Replacement Multicultural Raising a Reader Books $5/bilingual book x 200 books= $1000<br>Misc Parent Incentives/Take Home Materials $1000 | | | $ 2,438.00 | Cost will include materials and supplies for Latino Familiy Literacy workshops, Making Parenting a Pleasure Workshops, Parent CAFE, Strenthening Families, and other research based parenting workshops, as well as Home Visitor supplies and materials for Raising a Reader. Funds will also be used for parent incentives and giveaway to participating members of the School Readiness Program, including, but not limited to make and take activities. |
| 310 | Play Group Materials and Supplies | Replcement toys/activities $750<br>Supplies and Materials for playgroups and take home activities $750/ Parent Incentives $500 | | | $ 2,000.00 | Funds to be used for age appropraite toys, parent information pamphlet, and materials for each play group session. Funds will also be used for parent incentives and give aways, and all supplies and materials needed for play groups. |
| 311 | Enhanced Pre-School Support | To be determined by need at YMCA, Head Start, and Pre-school programs as determined by ECERS and CLASS Rating Scales- | Could include PD support or touchless paper towels and sinks as purchased in the past grant cycle. | | $ 1,860.00 | Funds to be used to provide enhanced pre-school support at the YMCA in Courtland, Head Start Classrooms at Walnut Grove School, and the state pre-school program at Isleton School on materials, supplies, curriculum, etc that supports level 4/5 tiers of QRIS. |
| 312 | Screenings and Early Intervention Materials and Supplies | Thermometers $5x30= $150<br>$1000 for take home materials/supplies for students with an area in monitoring on the ASQ/ASQ-SE.<br>$250 Parent Incentives Health Fair and screening Events/Completing ASQ/ASQ-SE | Books on dental health for children $600 + goodie bag with tooth brush/paste | $250 Parent Incentives Health Fair and screening Events/Completing ASQ/ASQ-SE | $ 2,000.00 | Funding will be used for parent incentives and giveaways to participating member of the School Readiness Programs and attendees of the annual Health Fair. Cost of materials needed in order to conduct screenings will be included in this line item. Cost of take home activities to support monitoring zone areas on ASQ/ASQ-SE. Thermometers plug covers/outlet covers cabinet locks for families to be purchased in this line item. |
| 313 | Pre-school/Kinder Transition Materials/Backpacks | 60 Lakeshore Transition to School Backpacks @10 for $269= $1614. 30 Lakeshore Ready for Pre-school Backpacks @10 for $269= $807.<br>Books for Give Aways at Transition events= $500 | | | $ 3,000.00 | Funding will be used for parent incentives and giveaways for attendees of the Kinder Round-ups, Orientations, and Class room visits. Cost to include book giveaway to parents, as well as back backs for students transitioning to kinder/TK the following year. Supplies for transitioning from Home Visitor/play groups to Pre-School program also included in this line item. |
| 314 | | | | | $ - | |
| 315 | | | | | $ - | |

| FISCAL YEAR 2022/23 | Year 2 Allocation | Organization: | River Delta Unified School District |
|---|---|---|---|
| | $ 206,878.00 | Contact: | Carrie Norris |
| | | | 916-776-1844 - cnorris@rdusd.org |

| | | | | |
|---|---|---|---|---|
| 316 | | | $ - | |
| 317 | | | $ - | |
| 318 | | | $ - | |
| 319 | | | $ - | |
| 320 | | | $ - | |
| 321 | | | $ - | |
| 322 | | | $ - | |
| 323 | | | $ - | |
| 324 | | | $ - | |
| 325 | | | $ - | |
| 326 | | | $ - | |
| 327 | | | $ - | |
| 328 | | | $ - | |
| 329 | | | $ - | |
| 330 | | | $ - | |
| | **Total Operating Expenses** | | $ 22,798.00 | |

## IV. EQUIPMENT

(over $5,000)

| line | Line Item | | Contract Budget | Budget Justification/Use |
|---|---|---|---|---|
| 401 | NONE | | $ - | |
| 402 | | | $ - | |
| 403 | | | $ - | |
| | **Total Equipment** | | $ - | |

## V. SUBCONTRACTS/CONSULTANTS

| line | Line Item | | Contract Budget | Budget Justification/Use |
|---|---|---|---|---|
| 501 | | | $ - | *Complete separate budget template* |
| 502 | | | $ - | *Complete separate budget template* |
| 503 | | | $ - | *Complete separate budget template* |
| 504 | | | $ - | *Complete separate budget template* |
| 505 | | | $ - | *Complete separate budget template* |
| | **Total Subcontracts/Consultants** | | $ - | |

## VI. INDIRECT

| line | Line Item | Rate | Contract Budget | |
|---|---|---|---|---|
| 601 | Indirect | 4.25% | $ 8,792.00 | |
| | **Total Indirect** | | $ 8,792.00 | |

**CONTRACT TOTALS**

| | |
|---|---|
| FISCAL YEAR 2022/23 | |
| Year 2 | $ 206,878.00 |

3

# BOARD OF TRUSTEES
# RIVER DELTA UNIFIED SCHOOL DISTRICT

445 Montezuma Street
Rio Vista, California 94571-1561

# BOARD AGENDA BRIEFING

Meeting Date: April 13, 2021 Attachments: _____

From: Nicole Latimer, Chief Educational Services Officer Item Number: 15.___

Type of item: (Action, Consent Action or Information Only): Action

**SUBJECT:**
Requesting the Board's authorization for Superintendent Wright to review and approve on behalf of the Board, the District Service Agreement (DSA) with Butte County Office of Education Migrant Education Region 2 for Migrant Services in RDUSD for the 2021-2022 school year.

**BACKGROUND:**
Each year Migrant Education and RDUSD meet and collaborate on services to bring to district to support the academic needs of our migrant students. In order to receive additional funding from the state to support our efforts a District Service Agreement (DSA) is required to outline the proposed services for both the regular school year and the summer school programming as well.

**STATUS:**
The proposed services include academic support to elementary, middle and high school students, summer programming for all migrant students (Pre-K to 12th grade), and parent workshops and meetings.

**PRESENTER:** Nicole Latimer, Chief Educational Services Officer

**OTHER PEOPLE WHO MIGHT BE PRESENT:**

**COST AND FUNDING SOURCES:** No cost to the district-all services provided are 100% funded through Migrant Education.

**RECOMMENDATION:**
That the Board authorize Superintendent Wright to review and approve on behalf of the Board, the District Service Agreement (DSA) with Butte County Office of Education Migrant Education Region 2 for Migrant Services in RDUSD for the 2021-2022 school year.

Time allocated: 3 minutes

# BOARD OF TRUSTEES
# RIVER DELTA UNIFIED SCHOOL DISTRICT

445 Montezuma Street
Rio Vista, California 9457-1561

# BOARD AGENDA BRIEFING

Meeting Date: April 13, 2021 Attachments:

From: Bonnie Kauzlarich, Director of Personnel Item Number: 16

Type of item: (Action, Consent Action or Information Only): **Action**

**SUBJECT:**

ELIMINATION OF 1ST FIVE SECRETARY POSITION

**BACKGROUND:**

IT IS NECESSARY TO ELIMINATE THE 7 HOUR PER DAY FIRST 5 SECRETARY POSITION FOR THE 2021-2022 SCHOOL YEAR DUE TO THE SIGNIFICANT REDUCTION OF FUNDS IN THE 1ST FIVE GRANT

**STATUS:**

TO ELIMINATE THE 7 HR/DAY 1ST FIVE SECRETARY POSITION FOR THE 2021-22 SCHOOL YEAR.

**PRESENTER:**
Katherine Wright, Superintendent

**OTHER PEOPLE WHO MIGHT BE PRESENT:**
Carrie Norris, Director of 1st Five

**COST AND FUNDING SOURCES:**

**RECOMMENDATION:**
THAT THE BOARD APPROVE THE ELIMINATION OF THE 7 HR/DAY FIRST 5 SECRETARY POSITION FOR THE 2021-22 SCHOOL YEAR.

Time allocated: 2 minutes