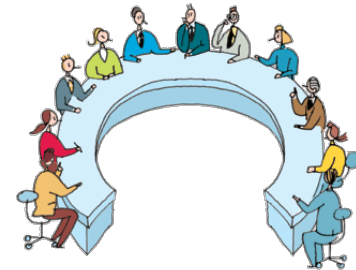


River Delta Unified School District

Measures J and K Bond Oversight Committee First Meeting



Presented by Lori Raineri and Matt Kolker
August 5, 2021

Agenda

- ◆ Measures J and K
- ◆ Citizens' Bond Oversight
- ◆ *The Strict Accountability in Local School Construction Bonds Act of 2000*
- ◆ Bond History
- ◆ Discussion of Committee Annual Workplan



Measures J and K

River Delta Joint Unified School District Measure J		
Result	Votes	Percentage
✔ Yes	4,753	63.58%
No	2,723	36.42%

MEASURE J
 "To upgrade schools, retain/attract quality teachers by repairing leaky roofs; removing asbestos/mold; building science labs; updating aging technology, fire/drinking water safety; repairing, constructing, equipping/acquiring educational facilities to prepare students for college/careers, shall River Delta Unified School District issue \$45,700,000 in bonds at legal rates levying an estimated 6¢/\$100 of assessed value, averaging \$2,600,000 raised annually while bonds are outstanding, requiring audits, citizens' oversight/ all funds used locally, be adopted?"

River Delta Joint Unified School District Measure K		
Result	Votes	Percentage
✔ Yes	1,175	64.95%
No	634	35.05%

MEASURE K
 "To upgrade schools, retain/attract quality teachers by repairing leaky roofs; removing asbestos/mold; keeping schools safe; updating technology, fire/drinking water safety; repairing, constructing, equipping/acquiring educational facilities to prepare students for college/jobs/careers, shall River Delta Unified School District issue \$14,600,000 in bonds at legal rates levying an estimated 6¢/\$100 of assessed value, averaging \$845,000 raised annually while bonds are outstanding, requiring audits, citizens' oversight/all funds used locally, be adopted?"

What the Funds Are For

MEASURE J

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Where the Funds Will Come From

MEASURE J

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What It Will Cost Taxpayers

MEASURE J

"To upgrade schools, retain/attract quality teachers by repairing leaky roofs; removing asbestos/mold; building science labs; updating aging technology, fire/drinking water safety; repairing, constructing, equipping/acquiring educational facilities to prepare students for college/careers, shall River Delta Unified School District issue \$45,700,000 in bonds at legal rates **levying an estimated 6¢/\$100 of assessed value**, averaging \$2,600,000 raised annually while bonds are outstanding, requiring audits, citizens' oversight/ all funds used locally, be adopted?"

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Extra Oversight and Citizen Participation

MEASURE J

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Citizens' Oversight Committee Purpose

- ◆ “The purpose of the citizens' oversight committee shall be to inform the public concerning the expenditure of bond revenues. The citizens' oversight committee shall actively review and report on the proper expenditure of taxpayers' money for school construction.”

✓ *Education Code 15278 (b)*



Citizens' Oversight Committee Purpose

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✓ *Education Code 15278 (b)*



Proper Expenditures

- ◆ “Proper expenditure” means that expenditures . . .
 - ▶ are for construction, reconstruction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities
 - and conform to list of the specific school facilities projects to be funded
 - ▶ do not include any teacher or administrative salaries or other school operating expenses
- ✓ *California Constitution Article XIII A, Section 1 (b) (3) and Education Code 15278 (b)*
 - *Note: 1978’s Proposition 13 became Article XIII A of the California Constitution*
- ✓ *Resolution Ordering the Election for Measure which includes:*
 - *Ballot Question*
 - *Full Text Ballot Proposition (also includes Project List)*

Measure K - Project List

MEASURE K

"To upgrade schools, retain/attract quality teachers by repairing leaky roofs; removing asbestos/mold; keeping schools safe; updating technology, fire/drinking water safety; repairing, constructing, equipping/acquiring educational facilities to prepare students for college/jobs/careers, shall River Delta Unified School District issue \$14,600,000 in bonds at legal rates levying an estimated 6¢/\$100 of assessed value, averaging \$845,000 raised annually while bonds are outstanding, requiring audits, citizens' oversight/all funds used locally, be adopted?"

EXHIBIT A

FULL TEXT OF THE MEASURE

Upon the passage of Measure _____, the River Delta Unified School District ("the District") on behalf of School Facilities Improvement District No. 2 ("the Bond Program") authorized to issue bonds in the aggregate amount of \$14,600,000 (the "Bonds") at rates not exceeding the statutory limit, for the purpose of funding the projects listed below under the heading "School Facilities Projects to Be Funded with Proceeds of the Bond Program".

Bond Accountability Measures

The Board certifies that it evaluated safety, aging classrooms and reduction, career technology, and information technology needs in development of the Bond Program set forth below.

The Board will conduct financial and performance audits annually to ensure the proper use of funds and for their expenditure on the specific authorized projects.

The Board will appoint a citizens' oversight committee (the "Committee") having a minimum of seven members and including at least one member active in a senior citizens' organization, one member active in a business organization representing the business community located within the District, one member who is both a parent or guardian of a child enrolled in the District, and one member who is both a parent or guardian of a child enrolled in the District and one member who is both a parent or guardian of a child enrolled in the District and one member who is both a parent or guardian of a child enrolled in the District.

The Project List set forth below describes the specific projects to be financed with proceeds of the Bonds.

Proceeds from the sale of bonds authorized by this measure shall be used for construction, reconstruction, rehabilitation, removal, or replacement, along with school facilities as set forth herein, including the furnishing and equipping of school facilities or the acquisition or lease of real property for said school facilities.

School Facilities Projects to Be Funded with Proceeds of the Bond Program

In order to meet all identified facility needs, the School District shall use a combination of funding sources. These sources may include state development impact fees, state funds, and other available funds. The School District shall use state matching funds if and when they become available, and if received, shall use state matching funds for authorized projects or other high priority capital projects permitted in Education Code section 17070.63(c).

It is the intent of this Resolution to generate funds for the construction, reconstruction, modernization, repair, and upgrade of schools serving School District students in SFID No. 2, as identified in the attached map (see "Exhibit A-1").

Specific Projects which may be funded by the Bonds shall include the following:

Infrastructure and Systems

- Repair/replace/upgrade drinking water systems to ensure safe drinking water. These systems may include additional wells and filtration systems.
- Install and/or replace/repair/upgrade fire water systems. These systems include fire hydrants, backflow prevention systems, double decker valves, fire sprinkler systems, and fire alarm systems.
- Install/update/replace/repair fire and life safety systems as required by current code of the Division of the State Architect. These systems could include, but are not limited to: fire alarm systems; door hardware; fire suppression systems; remove unrated spaces; existing spaces for fire safety; kitchen and kitchen equipment upgrades, etc.
- Install and/or replace/repair/upgrade security systems. These systems may include gates, video surveillance cameras, security alarms, security bars, door hardware, and other security measures.
- Replace/repair/upgrade electrical systems to current standards.
- Install and/or replace/repair/upgrade equipment and technology systems including student learning, efficient operations, increased capacity and/or processing systems may include but are not limited to wiring for computers and internet systems.
- Replace/repair/upgrade heating, air conditioning, and ventilation systems to efficient systems.
- Replace/repair/upgrade emergency power systems.
- Replace/repair/upgrade interior and exterior lighting systems and controls.
- Replace/repair/upgrade public address, intercom, clock, bell, telephone systems.
- Install updated energy management systems, to promote energy reduction.

Building and Grounds

- Replace/repair/upgrade roof and roof drainage systems including eliminating leaky roofs. Replace damaged areas due to dry rot.
- Repair/replace/upgrade deteriorating sewer and gas lines.

- Upgrade seismic, structural, and fire-life safety systems.
- Replace/repair/upgrade plumbing systems, including but not limited to repair/removal/replacement of boiler systems and septic systems.
- Upgrade student and staff restrooms to current standards including accessibility.
- Asbestos, mold, and lead abatement or encapsulation.
- Install/update/replace/repair American Disability Act systems as required by code and/or the Division of the State Architect. These systems could include, but are not limited to: accessible ramps to portable classrooms; detectable warning surface on ramps; install/repair handrails; install/replace signage; install curb ramps; install accessible drinking fountains; install/repair site asphalt and/or concrete for path of travel accessibility; field improvements related to restrooms, accessibility and view lines.
- Replace/repair/upgrade security/surveillance systems, add additional systems as needed.
- Upgrade of classrooms and facilities at any School District school site with boundaries.
- Repair/replace/upgrade/remove portable classrooms.
- Improve and upgrade school sites through necessary site work including but not limited to excavation and/or grading, removal of obsolete portable classrooms and systems, installation of landscaping, and construction and paving of paths.
- Repair/replace/upgrade window and flashing systems.
- Repair/replace/upgrade stucco and siding.
- Replace/repair/upgrade/construct library, multi-purpose, cafeteria, gymnasium, field, classroom, office and support spaces, and/or computer lab facilities.
- Repaint/upgrade interior finishes.
- Repaint building exteriors.
- Replace/repair/upgrade flooring systems.
- Upgrade and improve scope in the flood plain to protect existing and new buildings.

Parking, Emergency Vehicle and Access Roads, Asphalt Hardcourts

- Replace/repair/upgrade asphalt paving, including correction of drainage problems. Replace asphalt systems site-wide as necessary.
- Repair/upgrade and/or expand school site parking, roadways, grounds and other infrastructure such as utility systems, including installing exterior lighting, repairing pathways, walkways, ADA access ramps and related landscaping.

Play Fields, Sports Facilities, and Play Structures

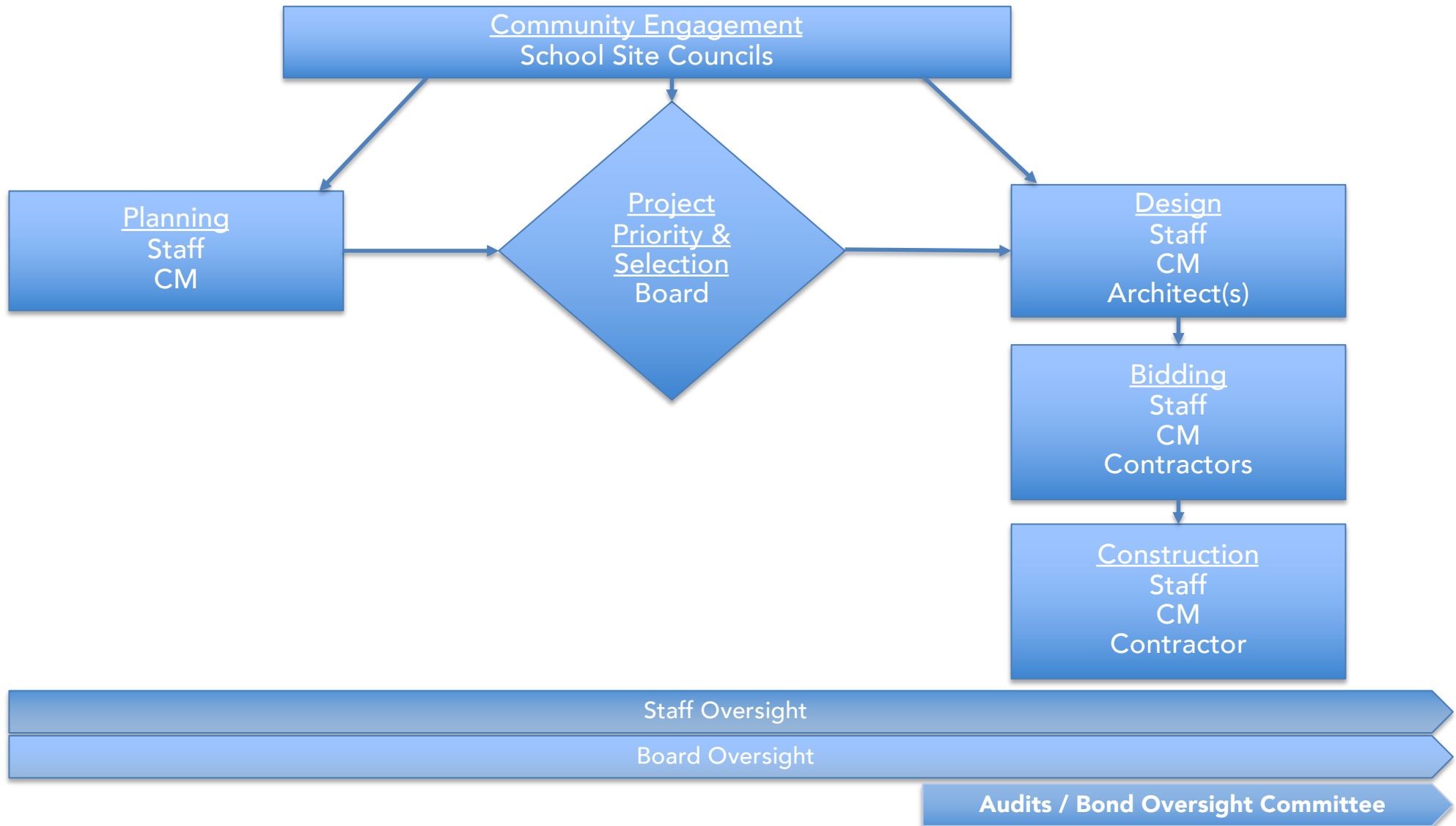
- Replace/repair/upgrade/improve safety of physical education, sports facilities, and play structures.
- Replace/repair/upgrade fields and hardscape areas, including automating irrigation systems.

The need for each of these Projects, as well as others, is specified and detailed in the October 13, 2019 and incorporated herein by reference. Additional Projects not specified in the Report, to the extent it serves SFID No. 2. Such additional Projects include work identified in the preparation of all facilities planning, maintenance and operational furniture and equipment; assessment reviews, master planning, and project implementation studies, feasibility and housing for displaced programs or activities caused or necessitated by construction projects, construction, repairs, and improvements in the event of unforeseen emergencies or other circumstances in order to permit the continuance of existing educational services or to avoid danger to life or property; other work necessary to satisfy the requirements of the Division of State Architect or other State laws, codes, and regulations.

Bond Program Management Costs

- Project expenditures may also include:
 - Program Costs: Staffing and other general and administrative costs to manage and execute the Bond Program.
 - Escalation Reserve: Reserve for unforeseen inflation costs.
 - Program Reserve: Reserve for unanticipated scope costs or for unanticipated opportunities to enhance Project scope or schedules.
- Further, each Project is assumed to include its share of costs of the election and Bond issuance, architectural, engineering, and similar planning costs, construction management, Bond

Project Delivery and Oversight Flowchart



“Strict Accountability . . .

- ◆ *...in Local School Construction Bonds Act of 2000”*
- ◆ Today’s Law
 - ▶ Five methods of accountability
 - Citizens’ Oversight Committee
 - Performance Auditing
 - Financial Auditing
 - Court Restraint and Prevention of Any Expenditure of Funds
 - Law Enforcement Pursuit in the Event of Allegation or Misuse of Bond Funds



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Performance and Financial Audits

- ◆ “(C) A requirement that the school district board, community college board, or county office of education conduct an annual, independent performance audit to ensure that the funds have been expended only on the specific projects listed.
- ◆ (D) A requirement that the school district board, community college board, or county office of education conduct an annual, independent financial audit of the proceeds from the sale of the bonds until all of those proceeds have been expended for the school facilities projects.”
- ✓ *Article XIII A [Tax Limitation] Section 1 of the California Constitution*
- ◆ “The governing board of the district shall provide the citizens’ oversight committee with responses to any and all findings, recommendations, and concerns addressed in the annual, independent financial and performance audits required by subparagraphs (C) and (D) of paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution within three months of receiving the audits.”
- ✓ *Education Code 15280 (a)(2)*

...by March 31


- ◆ “Consistent with the provisions contained in subparagraphs (C) and (D) of paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution, the required annual, independent financial and performance audits for the preceding fiscal year shall be submitted to the citizens’ oversight committee established pursuant to Section 15278 at the same time they are submitted to the school district or community college district, no later than March 31 of each year. These audits shall be conducted in accordance with the Government Auditing Standards issued by the Comptroller General of the United States for financial and performance audits.”

✓ *Education Code 15286*


Let's Take a Few Minutes...


◆ ...to read the two page law:

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 **California**
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EDUCATION CODE - EDC
TITLE 1 GENERAL EDUCATION CODE PROVISIONS [1. - 32500] (Title 1 enacted by Stats. 1976, Ch. 1010.)
DIVISION 1 GENERAL EDUCATION CODE PROVISIONS [1. - 32500] (Division 1 enacted by Stats. 1976, Ch. 1010.)
PART 10. SCHOOL BONDS [15100 - 17199.6] (Part 10 repealed and added by Stats. 1996, Ch. 277, Sec. 2.)
CHAPTER 1.5. Strict Accountability in Local School Construction Bonds Act of 2000 [15264 - 15288] (Chapter 1.5 added by Stats. 2000, Ch. 44, Sec. 3.)

ARTICLE 2. Citizens' Oversight Committee [15278 - 15282] (Article 2 added by Stats. 2000, Ch. 44, Sec. 3.)

15278. (a) If a bond measure authorized pursuant to paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution and subdivision (b) of Section 18 of Article XVI of the California Constitution is approved, the governing board of the school district or community college shall establish and appoint members to an independent citizens' oversight committee, pursuant to Section 15282, within 60 days of the date that the governing board enters the election results on its minutes pursuant to Section 15274.

(b) The purpose of the citizens' oversight committee shall be to inform the public concerning the expenditure of bond revenues. The citizens' oversight committee shall actively review and report on the proper expenditure of taxpayers' money for school construction. The citizens' oversight committee shall advise the public as to whether a school district or community college district is in compliance with the requirements of paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution. The citizens' oversight committee shall convene to provide oversight for, but not be limited to, both of the following:

(1) Ensuring that bond revenues are expended only for the purposes described in paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution.

(2) Ensuring that, as prohibited by subparagraph (A) of paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution, no funds are used for any teacher or administrative salaries or other school operating expenses.

(c) In furtherance of its purpose, the citizens' oversight committee may engage in any of the following activities:

(1) Receiving and reviewing copies of the annual, independent performance audit required by subparagraph (C) of paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution.

(2) Receiving and reviewing copies of the annual, independent financial audit required by subparagraph (C) of paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution.

(3) Inspecting school facilities and grounds to ensure that bond revenues are expended in compliance with the requirements of paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution.

(4) Receiving and reviewing copies of any deferred maintenance proposals or plans developed by a school district or community college district, including any reports required by Section 17584.1.

(5) Reviewing efforts by the school district or community college district to maximize bond revenues by implementing cost-saving measures, including, but not limited to, all of the following:

(A) Mechanisms designed to reduce the costs of professional fees.

(B) Mechanisms designed to reduce the costs of site preparation.

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(C) Recommendations regarding the joint use of core facilities.

(D) Mechanisms designed to reduce costs by incorporating efficiencies in schoolsite design.

(E) Recommendations regarding the use of cost-effective and efficient reusable facility plans.
(Added by Stats. 2000, Ch. 44, Sec. 3. Effective January 1, 2001.)

15280. (a) (1) The governing board of the district shall, without expending bond funds, provide the citizens' oversight committee with any necessary technical assistance and shall provide administrative assistance in furtherance of its purpose and sufficient resources to publicize the conclusions of the citizens' oversight committee.

(2) The governing board of the district shall provide the citizens' oversight committee with responses to any and all findings, recommendations, and concerns addressed in the annual, independent financial and performance audits required by subparagraphs (C) and (D) of paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution within three months of receiving the audits.

(b) All citizens' oversight committee proceedings shall be open to the public and notice to the public shall be provided in the same manner as the proceedings of the governing board of the district. The citizens' oversight committee shall issue regular reports on the results of its activities. A report shall be issued at least once a year. Minutes of the proceedings of the citizens' oversight committee and all documents received and reports issued shall be a matter of public record and be made available on an Internet Web site maintained by the governing board of the district.
(Amended by Stats. 2013, Ch. 91, Sec. 1. (SB 581) Effective January 1, 2014.)

15282. (a) The citizens' oversight committee shall consist of at least seven members who shall serve for a minimum term of two years without compensation and for no more than three consecutive terms. While consisting of a minimum of at least seven members, the citizens' oversight committee shall be comprised, as follows:

(1) One member shall be active in a business organization representing the business community located within the school district or community college district.

(2) One member shall be active in a senior citizens' organization.

(3) One member shall be active in a bona fide taxpayers' organization.

(4) For a school district, one member shall be the parent or guardian of a child enrolled in the school district. For a community college district, one member shall be a student who is both currently enrolled in the community college district and active in a community college group, such as student government. The community college student member may, at the discretion of the governing board of the community college district, serve up to six months after his or her graduation.

(5) For a school district, one member shall be both a parent or guardian of a child enrolled in the school district and active in a parent-teacher organization, such as the Parent Teacher Association or schoolsite council. For a community college district, one member shall be active in the support and organization of a community college or the community colleges of the district, such as a member of an advisory council or foundation.

(b) An employee or official of the school district or community college district shall not be appointed to the citizens' oversight committee. A vendor, contractor, or consultant of the school district or community college district shall not be appointed to the citizens' oversight committee. Members of the citizens' oversight committee shall, pursuant to Sections 35233 and 72533, abide by the prohibitions contained in Article 4 (commencing with Section 1090) and Article 4.7 (commencing with Section 1125) of Chapter 1 of Division 4 of Title 1 of the Government Code.
(Amended by Stats. 2013, Ch. 76, Sec. 27. (AB 383) Effective January 1, 2014.)

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Common Challenges for BOCs

- ◆ Fulfilling the five required membership categories (Education Code 15282(a))
 - ▶ One member who is active in a business organization representing district's business community
 - ▶ One member who is active in a senior citizens' organization
 - ▶ One member who is active in a bona fide taxpayers' organization
 - ▶ One member who is a parent/guardian of child enrolled in district
 - ▶ One member who is both a parent/guardian of child enrolled in district and active in a parent-teacher organization or school site council
- ◆ Term limits often create vacancies and loss of expertise (Education Code 15282(a))
 - ▶ "serve for a minimum term of two years without compensation and for no more than three consecutive terms"
- ◆ Lack of participation
 - ▶ Committee schedule needs to fit the purpose and fit the members
 - ▶ Committee work should be feasible and impactful

BOC Should Improve Outcomes

- ◆ Process should be oriented to meeting the letter of the law and be meaningful in terms of better results by some measure
- ◆ Process should be documented and periodically reconsidered
- ◆ Process can be developed by the Bond Oversight Committee and District staff, together
 - ▶ This will help to avoid technical violations of archaic rules

History with General Obligation Bonds

Election History, General Obligation Bonds					
<i><u>Date</u></i>	<i><u>Measure</u></i>	<i><u>Location</u></i>	<i><u>Authorization</u></i>	<i><u>Required Approval</u></i>	<i><u>Vote Received</u></i>
Nov 2, 2004	U	SFID #1	\$14,000,000	55%	72.7%
Nov 2, 2004	V	SFID #2	\$9,000,000	55%	78.4%
Nov 3, 2020	J	SFID #1	\$45,700,000	55%	63.6%
Nov 3, 2020	K	SFID #2	\$14,600,000	55%	65.0%

- ◆ Measure U-all original bonds have been issued
 - ▶ and refinanced for taxpayer savings
 - ▶ final taxation in fiscal year 2028-29
- ◆ Measure V-all original bonds have been issued
 - ▶ and refinanced for taxpayer savings
 - ▶ final taxation in fiscal year 2047-48
- ◆ First issuance of Measures J and K bonds was on April 13, 2021
 - ▶ More funds for projects at a lower cost than estimated
 - ▶ Detailed results in May 11, 2021 Board Agenda Packet

District Experience with Oversight



RIVER DELTA UNIFIED SCHOOL DISTRICT
 445 Montezuma Street
 Rio Vista, California 94571-1651
 (707) 374-1700 Fax (707) 374-2995
<http://riverdelta.org>

BOND OVERSIGHT COMMITTEE MEETING SCHEDULE 2010/2011

Listed below are the dates for both SFID #1 and SFID #2 bond oversight committee meetings (subject to change). Please call Rose Ramos in the Business Office at (707) 374-1715 if you have any questions.

SFID #1

Items/Titles Due	Meeting Dates	Meeting Times	Locations	Meeting Types
August 23, 2010	September 7, 2010 (Tues)	6:30 p.m. for all meetings unless special time is arranged.	All meetings will be held at the Rio Vista High School Performing Arts Theatre – unless otherwise noted.	All are regularly scheduled meeting dates.
October 25, 2010	November 8, 2010 (Mon)			
January 17, 2011	February 1, 2011 (Tues)			
April 18, 2011	May 3, 2011 (Tues)			

SFID #2

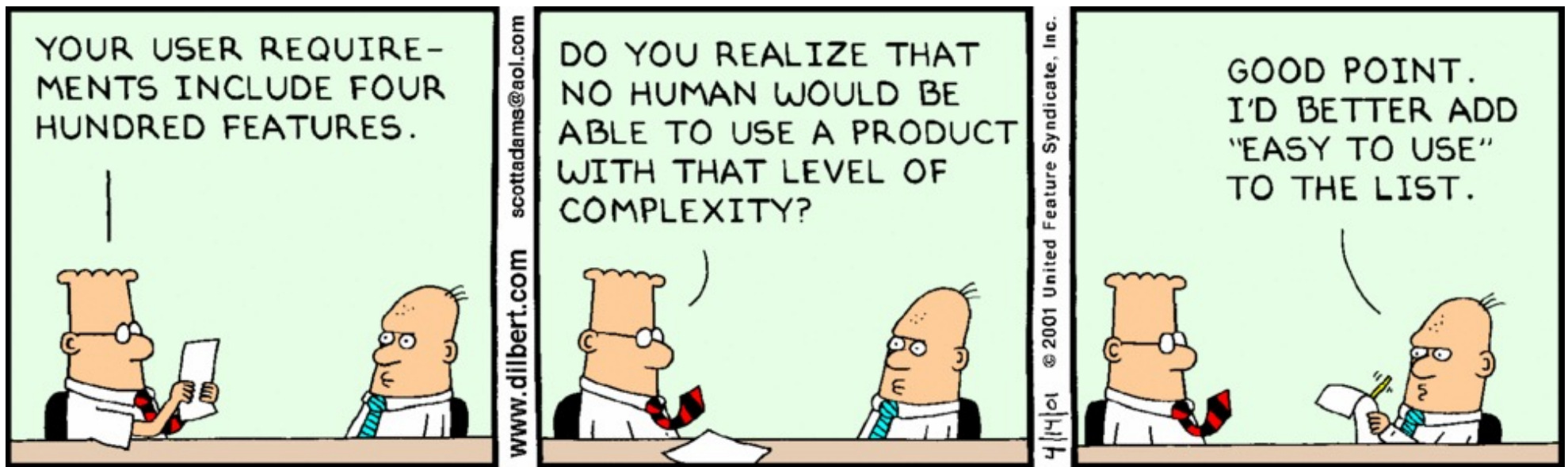
Items/Titles Due	Meeting Dates	Meeting Times	Locations	Meeting Types
August 23, 2010	September 9, 2010 (Thurs)	6:30 p.m. for all meetings unless special time is arranged.	All meetings will be held at Walnut Grove School – unless otherwise noted.	All are regularly scheduled meeting dates.
November 1, 2010	November 18, 2010 (Thurs)			
January 20, 2011	February 3, 2011(Thurs)			
April 19, 2011	May 5, 2011(Thurs)			

Creating Excellence To Ensure That All Students Learn

Bates School Isleton School Walnut Grove School Delta High School Wind River School
 Clarksburg Middle Riverview School D.H. White Elementary Rio Vista High School Mokelumne High School
 River Delta High Elementary School

- ◆ Measures U and V Bond Oversight Committees met several times per year
- ◆ All Measures U and V proceeds expended

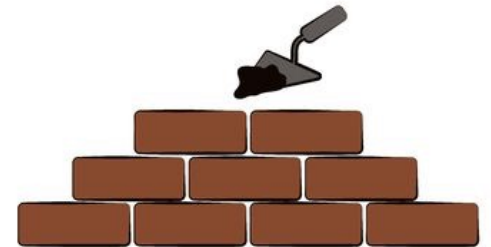
Let's Retain What's Been Successful...



✓ . . . while simplifying, streamlining and modernizing!

Building on a Strong Foundation

- ◆ So far, we've reviewed the Citizens' Oversight Committee statute
 - ▶ Let's briefly review our remaining foundational documents so we know what our reference points are.
 - ▶ We want to organize our upcoming oversight approach so our efforts will be feasible and impactful.

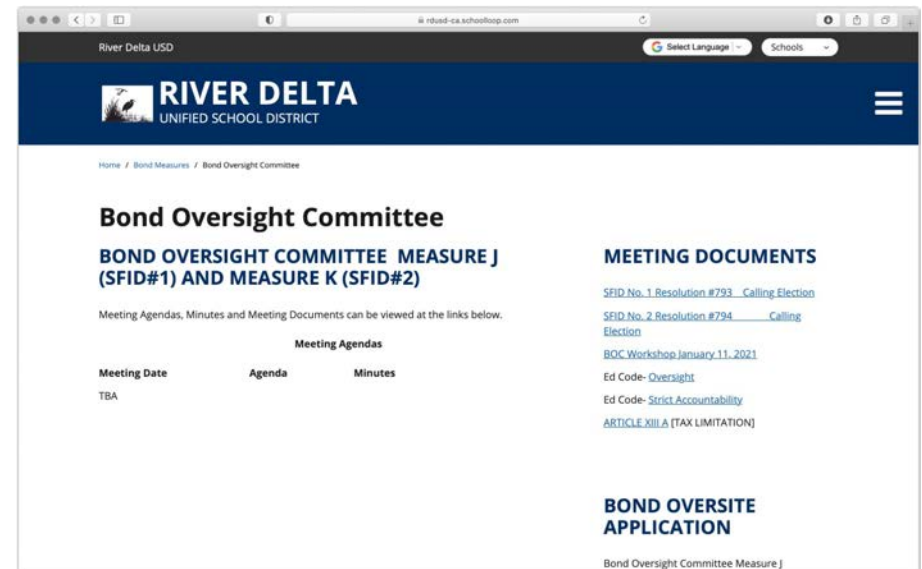


Foundational Documents

- ◆ With a bond measure, foundational documents include:
 - ◆ District documents:
 - ▶ Resolutions Ordering the Election for each Measure include:
 - Ballot Question
 - Full Text Ballot Proposition (also includes Project List)
 - Tax Rate Statement
 - ◆ Governing Law
 - ▶ California Constitution Article XIII A, Section 1 (b) (3)
 - ▶ Strict Accountability in Local School Construction Bonds Act of 2000
 - Includes requirements for Citizens' Oversight Committee
- ✓ *Let's skim each document now, for familiarity with the format*


An Organized Web Page . . .

- ◆ Informs the public
 - ▶ Provide foundational documents online
 - ▶ Meeting materials
 - Meeting agendas
 - Meeting minutes
 - Information to be reviewed by the Committee
 - Committee-created documents
 - Annual Committee Workplan
 - Annual Committee Report to the public



- ◆ Feasible for District staff to maintain
- ◆ Allows Committee members to operate with their personal computing devices, rather than paper, if they like
 - ▶ Paperless Committee!

Mission: Review

- ◆ What to review?
 - ▶ Bond expenditures
 - ▶ Performance audit
 - ▶ Financial audit
 - ◆ What to compare against?
 - ▶ Ballot question
 - ▶ Bond project list
- 
- ◆ Tips for reviewing:
 - ▶ What does each document tell you?
 - ▶ How are the documents prepared?
 - ▶ Audits are annual and to be provided by March 31 following the Fiscal Year



Mission: Report to the Public

◆ What to report?

- ▶ Conclusion regarding District compliance with proper expenditures based on review of:
 - Bond expenditures
 - Performance audit
 - Financial audit



◆ When to Report?

- ▶ Written report - annually
- ▶ As they become available:
 - Meeting notices and agendas
 - Meeting minutes
 - Documents received
 - Annual Committee Workplan

Post on the Citizens'
Bond Oversight
Committee Webpage

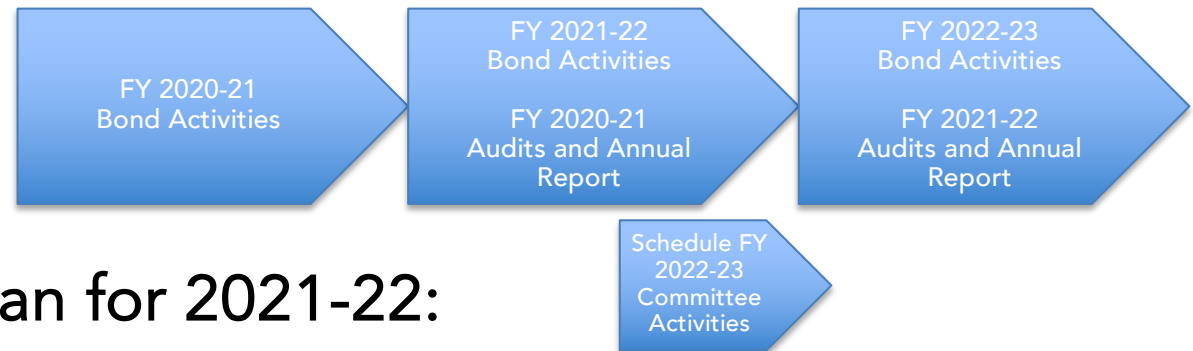
- ✓ *Education Code 15280(b): All citizens' oversight committee proceedings shall be open to the public and notice to the public shall be provided in the same manner as the proceedings of the governing board of the district.*

Making Our Place The Best It Can Be



Discussion of 2021-22 Annual Committee Workplan

- ◆ Schedule Committee activities
- ◆ Agree on how the Committee will operate (level of formality)
- ◆ Allow for flexibility



- ◆ Example of a work plan for 2021-22:
 - ▶ October and January Meetings: school tours to understand ourselves with campuses and locations
 - ▶ April Meeting: review 2020-21 financial and performance audits, and current project expenditures
 - ▶ May Meeting: develop 2020-21 Annual Committee Report
 - ▶ June Meeting: approve 2020-21 Annual Committee Report and develop 2022-23 Annual Committee Workplan

Final Thoughts for Tonight?

◆ Thank you!

